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**NAME OF PROJECT:** Academic and Professional Accredited Edu

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 2062

**PROGRAM ACTIVITY:** MILITARY PERSONNEL AND READINESS

**ACRONYM:** AEEE

**TYPE OF INITIATIVE:** DefBusSys

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Hybrid network serves as a dynamically variable resource for multifaceted teaching, education, and research activities in blended physical/virtual campus environment.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>18,907</b>	<b>21,111</b>	<b>19,619</b>	<b>20,056</b>
<b>Operations</b>				
<b>O&amp;M,NAVY</b>				
<b>03 OFFICER ACQUISITION</b>	18,150	20,349	18,831	19,241
<b>Operations Total:</b>	<b>18,150</b>	<b>20,349</b>	<b>18,831</b>	<b>19,241</b>
<b>Procurement</b>				
<b>OTHR PROC., N</b>				
<b>07 EDUCATION SUPPORT EQUIPMENT</b>	0	0	0	0
<b>Procurement Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER,NAVY</b>					
<b>00 NONE</b>		757	762	788	815
<b>MILPERS Total:</b>		<b>757</b>	<b>762</b>	<b>788</b>	<b>815</b>



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**NAME OF PROJECT:** Acquisition Logistics & Technology Enterprise Systems & Services  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1044  
**PROGRAM ACTIVITY:** ACQUISITION

**ACRONYM:** ALTESS  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** Department of the Army  
**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

ALTESS provides information management policy, guidance, support and enterprise products and services to the Army Acquisition Executive (AAE), the Office of the Assistant Secretary of the Army for Acquisition, Logistics, & Technology (ASA(ALT)) and the Acquisition Domain; A netcentric collaborative environment relevant to the Army and DoD acquisition domain; Specialized information management products, support and services to the other Army and DoD elements. The automation support provided to ASA(ALT) helps to promote efficient program management and effective funding and financial control.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
4,844	10,006	10,213	9,132

Operations

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
4,844	10,006	10,213	9,132

O&M,ARMY

**04 SERVICEWIDE COMMUNICATIONS**

**Operations Total:**

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**NAME OF PROJECT:** ADP SERVICES FROM DISA  
**CATEGORY:** National Security System  
**INITIATIVE NUMBER:** 0023  
**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** ADPSVCS  
**TYPE OF INITIATIVE:** System  
**LEAD AGENT:** Department of the Army  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The ADP Services from DISA for Army MACOM and Theater provides support and services at consolidated sites IAW Army and DoD downsizing direction. It provides BASOPS and STAMIS support in logistics, financial, and medical functional areas.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>10,948</b>	<b>17,949</b>	<b>16,000</b>	<b>17,560</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,ARMY</b>					
<b>04 LOGISTIC SUPPORT ACTIVITIES</b>		10,935	17,949	16,000	17,560
<b>04 SERVICEWIDE COMMUNICATIONS</b>		13	0	0	0
<b>Operations Total:</b>		<b>10,948</b>	<b>17,949</b>	<b>16,000</b>	<b>17,560</b>

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<b>NAME OF PROJECT:</b> ADVANCED INFORMATION TECHNOLOGY SERVICES JOINT PROGRAM OFFICE  <b>CATEGORY:</b> Information Technology  <b>INITIATIVE NUMBER:</b> 4028  <b>PROGRAM ACTIVITY:</b> TECHNICAL ACTIVITIES	<b>ACRONYM:</b> AITS-JPO  <b>TYPE OF INITIATIVE:</b> System  <b>LEAD AGENT:</b> Defense Information Systems Agency  <b>GIG ARCHITECTURE CATEGORY:</b> RELATED TECHNICAL ACTIVITIES (RTA)
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**PROJECT DESCRIPTION:**

The Advanced Information Technology Services Joint Program Office's (AITS-JPO) mission is to expedite the transition of new information technology into those operational information systems that support the Combatant Commands and our nation's warfighters. The AITS-JPO develops products in a customer-centric environment and supports several of the President's Management Agenda initiatives. The AITS-JPO along with the Combatant Commanders focuses a major portion of its efforts on Advanced Concept Technology Demonstrations (ACTDs) to pilot key capabilities essential to the ongoing transformation.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>15,737</b>	<b>15,594</b>	<b>16,187</b>	<b>21,155</b>
<b>Operations</b>				
<b>O&amp;M,DEF-WIDE</b>				
<b>04 DEFENSE INFORMATION SERVICES AGENCY</b>	4,758	6,238	6,355	7,295
<b>Operations Total:</b>	<b>4,758</b>	<b>6,238</b>	<b>6,355</b>	<b>7,295</b>
<b>RDT&amp;E</b>				
<b>RDT&amp;E ,DEF-WIDE</b>				
<b>05 0604764K ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)</b>	10,979	9,356	9,832	13,860
<b>RDT&amp;E Total:</b>	<b>10,979</b>	<b>9,356</b>	<b>9,832</b>	<b>13,860</b>

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**NAME OF PROJECT:** AF CIO Support  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 0170  
**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:** AF CIO Spt  
**TYPE OF INITIATIVE:** Organization  
**LEAD AGENT:** Department of the Air Force  
**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

Operational support to AF-CIO organization

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
24,377	18,176	14,488	13,818

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M,AF**

**04 ADMINISTRATION**

155	164	169	172
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**04 SERVICE-WIDE COMMUNICATIONS**

21,510	14,649	10,847	10,064
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**Operations Total:**

21,665	14,813	11,016	10,236
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**MILPERS**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**MIL PER, AF**

**00 NONE**

2,712	3,363	3,472	3,582
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**MILPERS Total:**

2,712	3,363	3,472	3,582
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**NAME OF PROJECT:** AF-Microsoft Services Partnership  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 0576  
**PROGRAM ACTIVITY:** USER PRODUCTIVITY TOOLS

**ACRONYM:** AFMSP  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** Department of the Air Force  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

This investment covers the annual contract payments for the enterprise partnership between the AF and Microsoft Corp. Specifically it provides the funds to cover contract costs for Microsoft enterprise-level network support that includes core services, software licenses for server and desktop applications, and global technical and engineering support. Although this is a new initiative, it does not indicate IT budget growth, as the funds which are now reported under this initiative were previously reported within numerous other AF organization-level initiatives. The establishment of this initiative reflects the AF consolidation of these resources, to support enterprise-level management of the Microsoft services agreement. We will continue to refine funding strategies for this program, and update this CIR appropriately.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>89,227</b>	<b>89,411</b>	<b>88,244</b>	<b>86,667</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, AF RES</b>					
	<b>01 BASE SUPPORT</b>	5,396	5,463	5,343	5,226
<b>O&amp;M,AF</b>					
	<b>01 BASE SUPPORT</b>	26,104	26,067	25,518	24,958
	<b>01 COMBAT COMMUNICATIONS</b>	490	490	490	490
	<b>01 COMBAT ENHANCEMENT FORCES</b>	1,149	1,149	1,149	1,149
	<b>01 MANAGEMENT/OPERATIONAL HQ</b>	158	158	158	158
	<b>02 BASE SUPPORT</b>	10,297	10,492	10,238	10,005
	<b>04 ADMINISTRATION</b>	973	988	984	986
	<b>04 BASE SUPPORT</b>	17,300	17,300	17,300	16,900
	<b>04 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	343	343	343	343
	<b>04 OTHER SERVICEWIDE ACTIVITIES</b>	17,351	17,146	17,124	17,092
	<b>04 SECURITY PROGRAMS</b>	1,181	1,153	1,111	1,065
<b>O&amp;M,AIR NG</b>					
	<b>01 BASE SUPPORT</b>	8,311	8,480	8,306	8,115
	<b>04 ADMINISTRATION</b>	174	182	180	180
<b>Operations Total:</b>		<b>89,227</b>	<b>89,411</b>	<b>88,244</b>	<b>86,667</b>

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**NAME OF PROJECT:** Air and Missile Defense Planning and Control System

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 1045

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** AMDPCS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Air and Missile Defense Planning and Control System (AMDPCS) is the hardware component of the Army's air and missile defense C2 system. It consists of an assemblage of modular and reconfigurable shelters, unique air and missile defense hardware/software, standardized automated data processing equipment, and various communications suites. The AMDPCS provides Air Defense and maneuver commanders, and staffs, with the automated capabilities to plan missions, direct forces, perform airspace control, allocate resources, and collect and process tactical, logistical and administrative data. The reconfigurable nature of the system design supports operations during deployment and early entry, and aids in transportability and battlefield mobility. The AMDPCS provides commanders with a networked, distributed tactical information system that uses common protocols, standard formats and standard data elements for the exchange of information. AMDPCS configurations are fielded as Air Defense and Airspace Management (ADAM) Cells to Brigade Combat Teams and UEx level Tactical Command Posts. Forty ADAM Cells will be fielded by the second quarter of FY 2006. AMDPCS configurations are also fielded at air defense brigades and at theater-level air defense commands. The recently activated 94th Army Air and Missile Defense Command is being fielded the latest AMDPCS configuration in early FY06. Two critical air and missile defense hardware /software systems are the Air and Missile Defense Workstation (AMDWS) and the Air Defense System Integrator (ADSI).

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>115,317</b>	<b>80,178</b>	<b>29,861</b>	<b>46,925</b>
<b>Procurement</b>				
<b>    OTHR PROC., A</b>				
<b>        02 AIR &amp; MSL DEFENSE PLANNING &amp; CONTROL SYS</b>	<b>102,716</b>	<b>69,011</b>	<b>19,611</b>	<b>37,350</b>
<b>Procurement Total:</b>	<b>102,716</b>	<b>69,011</b>	<b>19,611</b>	<b>37,350</b>

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, A</b>					
	<b>05 0604741A AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - ENG DEV</b>	12,601	11,167	10,250	9,575
<b>RDT&amp;E Total:</b>		<b>12,601</b>	<b>11,167</b>	<b>10,250</b>	<b>9,575</b>

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**NAME OF PROJECT:** Air Force Communication Agency

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 8632

**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:** AFCA

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

The Air Force Communications Agency (AFCA), in its role as manager of programs that lead specific communications functions for the Air Force and the Joint Services, are leaders for the Air Force in full service integration and implementation of infrastructure capabilities of voice, data, video, and information services. AFCA provides seamless connectivity for the command and control of air and space forces.

**RESOURCES:**

		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>		<b>75,983</b>	<b>71,290</b>	<b>61,140</b>	<b>59,563</b>
<b>Operations</b>					
<b>O&amp;M,AF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
	<b>01 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	715	676	798	706
	<b>04 ADMINISTRATION</b>	6,663	6,934	7,229	7,539
	<b>04 OTHER SERVICEWIDE ACTIVITIES</b>	29,324	31,112	31,473	32,408
<b>Operations Total:</b>		<b>36,702</b>	<b>38,722</b>	<b>39,500</b>	<b>40,653</b>
<b>Procurement</b>					
<b>OTHR PROC., AF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
	<b>03 BASE COMM INFRASTRUCTURE</b>	21,861	14,952	3,201	0
<b>Procurement Total:</b>		<b>21,861</b>	<b>14,952</b>	<b>3,201</b>	<b>0</b>

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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	17,420	17,616	18,439	18,910
<b>MILPERS Total:</b>		<b>17,420</b>	<b>17,616</b>	<b>18,439</b>	<b>18,910</b>

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**NAME OF PROJECT:** AIR FORCE EQUIPMENT MANAGEMENT SYSTEM AFEMS

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0072

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** AFEMS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Air Force Equipment Management System (AFEMS) drives equipment logistical decisions, across all commands, from base to Air Staff level for \$33 billion in equipment inventory and is the only source for total visibility of all Air Force equipment. AFEMS consists of modules for Support Equipment, Classified Equipment Requirements System (D039), Asset Inventory Management (AIM) and Equipment Requirements System (ERS). AFEMS provides on-line equipment information upon which the major commands and the system program managers initiate operational support actions. It provides the capability to accurately develop and forecast time-phased equipment requirements, both additions and reductions, for all categories and applications of support equipment. Categories/applications include but are not limited to centrally procured; non-centrally procured; war reserve material; test, measurement, and diagnostic equipment; fixed communications-electronics equipment; mission equipment and vehicles. It provides for worldwide equipment asset accountability and on-line closed loop asset visibility, from cradle to grave, of all Air Force assets regardless of location or application. In addition, AFEMS supports equipment budget, procurement plans, and Chief Financial Officer (CFO) reporting. The AIM module supports worldwide management of Information Technology (IT) assets from procurement through disposal. The classified CERC module (D039) is augmented by the sub-system ERS. ERS provides the tools necessary for MAJCOMs to manage equipment in an O&M and investment environment to support the Vehicle and Support Equipment budget programs consistent with the Air Force Resource Allocation Process.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>14,044</b>	<b>11,061</b>	<b>12,526</b>	<b>12,461</b>
<b>Operations</b>				
<b>O&amp;M,AF</b>				
<b>04 LOGISTICS OPERATIONS</b>	14,044	11,061	12,526	12,461
<b>Operations Total:</b>	<b>14,044</b>	<b>11,061</b>	<b>12,526</b>	<b>12,461</b>

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**NAME OF PROJECT:** Air Force Medical CIO Management Operation  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1041  
**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:** AFMCMO  
**TYPE OF INITIATIVE:** Project  
**LEAD AGENT:** TRICARE Management Agency  
**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

Air Force Medical CIO IM/IT management operations expenses.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
30,136	16,555	11,382	11,918

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**DEF HLTH PROG**

**01 DEFENSE HEALTH PROGRAM**  
**02 DEFENSE HEALTH PROGRAM**

25,418	16,555	11,382	11,918
4,718	0	0	0

**Operations Total:**

30,136	16,555	11,382	11,918
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**NAME OF PROJECT:** AIR FORCE PENTAGON COMMUNICATIONS AGENCY

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 6357

**PROGRAM ACTIVITY:** INFORMATION DISTRIBUTION SERVICES

**ACRONYM:** AFPCA

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The AF Pentagon Comm Agency is responsible for modernizing, operating, and sustaining a variety of C2, business systems, and comm-computer voice and network infrastructure for the HQ Air Force and the national capital region.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
57,830	59,562	67,166	78,437

**Operations**

**O&M, AF**

**01 BASE SUPPORT  
04 ADMINISTRATION**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
0	0	64,455	75,670
48,587	50,506	0	0

**Operations Total:**

48,587	50,506	64,455	75,670
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**Procurement**

**OTHR PROC., AF**

**03 GENERAL INFORMATION TECHNOLOGY  
04 AIR BASE OPERABILITY**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
8,378	8,223	0	0
0	0	2,711	2,767

**Procurement Total:**

8,378	8,223	2,711	2,767
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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	865	833	0	0
<b>MILPERS Total:</b>		<b>865</b>	<b>833</b>	<b>0</b>	<b>0</b>

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**NAME OF PROJECT:** AIR FORCE RECRUITING INFORMATION SUPPORT SYSTEM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 5040

**PROGRAM ACTIVITY:** MILITARY PERSONNEL AND READINESS

**ACRONYM:** AFRISS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Air Force Recruiting Information Support System (AFRISS) is a Web processing system accessing a central database system. Recruiters access the system using a Web browser. Web processing system uses Windows NT servers to support the recruiting business process before updating an ORACLE database with applicant information stored on a DEC alpha UNIX system.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>10,388</b>	<b>10,756</b>	<b>12,940</b>	<b>11,953</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
<b>03 RECRUITING AND ADVERTISING</b>		4,571	4,683	6,709	5,542
<b>Operations Total:</b>		<b>4,571</b>	<b>4,683</b>	<b>6,709</b>	<b>5,542</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
<b>03 GENERAL INFORMATION TECHNOLOGY</b>		2,816	3,039	3,104	3,179
<b>Procurement Total:</b>		<b>2,816</b>	<b>3,039</b>	<b>3,104</b>	<b>3,179</b>

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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	3,001	3,034	3,127	3,232
<b>MILPERS Total:</b>		<b>3,001</b>	<b>3,034</b>	<b>3,127</b>	<b>3,232</b>

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**NAME OF PROJECT:** AIR FORCE WEATHER FORECASTING SYSTEM

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 7172

**PROGRAM ACTIVITY:** SCIENCE AND TECHNOLOGY

**ACRONYM:** AFWFS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Air Force Weather Forecasting represents both the applied research and operationalization (i.e., RDT&E) of scientific algorithms to the HQ AF Weather Agency (AFWA), including geographically separate units, production environment and modification to existing capabilities of numerical, cloud, and space environment analysis and forecasting capabilities/systems. These specific RDT&E efforts are fielded on are the Global Theater Weather Analysis and Prediction System (GTWAPS); Cloud Depiction and Forecast System II (CDFS II); and Space Weather Analysis and Forecast System (SWAFS). GTWAPS operates as a National Security System that provides global and theater meteorological information to the Air Force, Army, and other DoD (e.g., Defense Threat Reduction Agency) and National agencies in support of worldwide military operations, for both contingency/wartime and in-garrison forces/day-to-day operations. The single Cloud Depiction and Forecast System II (CDFS II) provides real-time cloud analyses and forecasts supporting AF, Army, National Intelligence Community, and other meteorological operational processing centers (National Weather Service and Navy). CDFS II receives meteorological satellite data from US Government (USG) owned and foreign owned/operated. SWAFS includes software components/items providing space operators and communications personnel mission tailored space environmental products. These products result from ingesting data from the suite of ground and space based sensors and scientific algorithms and modules that tailor products for individual missions. This project, which occurred in FY03, also includes the A-76 of 19 positions in the Applied Technology Division which provide maintenance and enhancement support for meteorological models.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
20,709	20,598	20,633	26,116

**Operations**

**O&M,AF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
2,369	2,415	2,463	2,511

**01 NAVIGATION/WEATHER SUPPORT**

**Operations Total:**

2,369	2,415	2,463	2,511
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AIR FORCE WEATHER FORECASTING SYSTEM (7172)  
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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
<b>03 COMM ELECT MODS</b>		4,577	4,406	4,403	6,492
<b>03 WEATHER OBSERVATION FORECAST</b>		2,200	775	0	725
<b>Procurement Total:</b>		<b>6,777</b>	<b>5,181</b>	<b>4,403</b>	<b>7,217</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, AF</b>					
<b>07 0305111F WEATHER SERVICE</b>		11,563	13,002	13,767	16,388
<b>RDT&amp;E Total:</b>		<b>11,563</b>	<b>13,002</b>	<b>13,767</b>	<b>16,388</b>



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**NAME OF PROJECT:** AIR FORCE WEATHER STRATEGIC CENTER

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 7171

**PROGRAM ACTIVITY:** SCIENCE AND TECHNOLOGY

**ACRONYM:** AFWSC

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Air Force Weather Strategic Center (AFWSC) is managed by the Systems Engineering, Management and Sustainment (SEMS) contract necessary for AFW systems to be available to support AFW's and AFWA's mission(s). Systems maintained under this contract include the Satellite Data Handling System (SDHS), Cloud Depiction and Forecast System II (CDFSII), Global Theater Weather Analysis and Prediction System (GTWAPS), Customer Service Center (CSC), Space Weather Analysis Forecast System (SWAFS), Air Force Weather Agency Consolidated Network (ACN), Joint Air Force and Army Weather Information System (JAAWIN) and the Re-Engineered Enterprise Infrastructure Program. It incorporates a system versus a services focus and establishes one prime contractor responsible for the performance of the entire system. The primary goal is to ensure that AFW systems deliver an increasingly higher level of effectiveness, reliability and performance (technically, functionally and in terms of customer support) while reducing ownership costs. The goal is to continuously improve the effectiveness of AFW systems and the products these systems provide to AFW customers in supporting current and emerging missions. Systems under AFWSC sustainment provide global and theater meteorological information to the Air Force, Army, National Intelligence Community, and other DoD agencies (e.g., Defense Threat Reduction Agency), as well as other meteorological operational processing centers such as the National Weather Service and Navy in support of worldwide military operations, for both contingency/wartime and in-garrison forces/day-to-day operation. This meteorological information supports global attack; air and space superiority; precision engagement; and information superiority

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
22,215	22,776	23,358	23,955

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M,AF**

**01 NAVIGATION/WEATHER SUPPORT**

18,752	19,140	19,539	19,946
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**Operations Total:**

18,752	19,140	19,539	19,946
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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	3,463	3,636	3,819	4,009
<b>MILPERS Total:</b>		<b>3,463</b>	<b>3,636</b>	<b>3,819</b>	<b>4,009</b>

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**NAME OF PROJECT:** ALL OTHER COMMAND AND CONTROL

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 5001

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** AO-C2

**TYPE OF INITIATIVE:** Special Interest

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

All Other functional Applications in Command and Control not otherwise specified.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
<b>51,990</b>	<b>34,707</b>	<b>22,066</b>	<b>23,050</b>

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M,MC**

**01 OPERATIONAL FORCES**

686	0	0	0
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**O&M,NAVY**

**01 COMBAT COMMUNICATIONS**

614	609	422	438
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**01 COMBAT SUPPORT FORCES**

9,273	7,208	1,436	1,469
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**01 MISSION AND OTHER FLIGHT OPERATIONS**

902	786	804	821
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**01 MISSION AND OTHER SHIP OPERATIONS**

1,225	1,250	1,277	1,304
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**01 SHIP DEPOT MAINTENANCE**

3,402	0	0	0
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**03 TRAINING SUPPORT**

5,680	3,580	3,720	3,850
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**04 SERVICEWIDE COMMUNICATIONS**

2,558	2,038	2,216	2,176
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**04 SPACE AND ELECTRONIC WARFARE SYSTEMS**

167	285	155	137
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**Operations Total:**

<b>24,507</b>	<b>15,756</b>	<b>10,030</b>	<b>10,195</b>
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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., N</b>					
<b>02 SHIPBOARD TACTICAL COMMUNICATIONS</b>		2,502	0	0	0
<b>07 COMMAND SUPPORT EQUIPMENT</b>		13,772	7,370	0	0
<b>Procurement Total:</b>		<b>16,274</b>	<b>7,370</b>	<b>0</b>	<b>0</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DEF</b>					
<b>20 N/A</b>		670	713	386	842
<b>DWCF Total:</b>		<b>670</b>	<b>713</b>	<b>386</b>	<b>842</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER,NAVY</b>					
<b>00 NONE</b>		10,539	10,868	11,650	12,013
<b>MILPERS Total:</b>		<b>10,539</b>	<b>10,868</b>	<b>11,650</b>	<b>12,013</b>

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**NAME OF PROJECT:** ALL OTHER FINANCE

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 5006

**PROGRAM ACTIVITY:** FINANCE AND ACCOUNTING

**ACRONYM:** AO-FINANCE

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

All Other Finance Application Resources not otherwise specified.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
9,638	17,308	17,446	17,811

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M,NAVY**

**01 SHIP DEPOT MAINTENANCE**

0	2	2	2
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**04 ADMINISTRATION**

7,624	14,253	14,337	14,647
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**Operations Total:**

7,624	14,255	14,339	14,649
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**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**WCF, N**

**20 N/A**

2,014	3,053	3,107	3,162
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**DWCF Total:**

2,014	3,053	3,107	3,162
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**NAME OF PROJECT:** ALL OTHER IT RESOURCES  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 5014  
**PROGRAM ACTIVITY:** OTHER (NOT OTHERWISE SPECIFIED)

**ACRONYM:** AOIT  
**TYPE OF INITIATIVE:** Special Interest  
**LEAD AGENT:** Department of the Navy  
**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Other IT applications and resources not otherwise specified elsewhere. Includes: Commander, Naval Air Systems Command other IT resources; Commander, Naval Sea Systems Command other IT resources; Commander, Naval Supply Systems Command other IT resources; Commander, Space and Naval Warfare Systems Command other IT resources; Commander, Atlantic Fleet other IT resources; Commander, Pacific Fleet other IT resources; Strategic Systems Program other IT resources; Under Secretary of the Navy/Assistant for Administration other IT resources; Naval Air Depots other IT resources; Chief of Naval Operations other IT resources; U.S. Marine Corps other IT resources; Naval Surface Warfare Center other IT resources; Commander, Military Sealift Command other IT resources; Commander, Naval Facilities Engineering Command other IT resources; and Commander, Naval Personnel Command other IT resources.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>185,019</b>	<b>167,081</b>	<b>166,056</b>	<b>164,772</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, NAVY RES</b>					
	<b>01 BASE OPERATING SUPPORT</b>	138	433	433	433
	<b>01 COMBAT SUPPORT FORCES</b>	376	226	229	242
<b>O&amp;M,NAVY</b>					
	<b>01 BASE OPERATING SUPPORT</b>	7,764	5,670	14,192	12,207
	<b>01 COMBAT SUPPORT FORCES</b>	54,274	34,946	36,745	36,995
	<b>01 INTERMEDIATE MAINTENANCE</b>	84	85	86	87
	<b>01 MISSION AND OTHER FLIGHT OPERATIONS</b>	5,407	5,136	5,294	5,437
	<b>01 MISSION AND OTHER SHIP OPERATIONS</b>	2,287	1,821	1,939	2,166
	<b>01 SHIP DEPOT MAINTENANCE</b>	7,713	6,937	7,094	7,254
	<b>01 SHIP OPERATIONS SUPPORT &amp; TRAINING</b>	487	783	801	818
	<b>01 SPACE SYSTEMS AND SURVEILLANCE</b>	435	475	482	489
	<b>01 WARFARE TACTICS</b>	2,121	873	900	935
	<b>03 TRAINING SUPPORT</b>	30	30	31	32
	<b>04 ADMINISTRATION</b>	873	987	887	1,202
	<b>04 OTHER PERSONNEL SUPPORT</b>	2,478	2,924	3,213	2,905
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	190	196	196	196
<b>Operations Total:</b>		<b>84,657</b>	<b>61,522</b>	<b>72,522</b>	<b>71,398</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, N</b>					
	<b>20 N/A</b>	10,221	13,354	14,433	10,402
<b>DWCF Total:</b>		<b>10,221</b>	<b>13,354</b>	<b>14,433</b>	<b>10,402</b>



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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER,NAVY</b>					
	<b>00 NONE</b>	90,141	92,205	78,309	82,153
<b>RES PERS,N</b>					
	<b>00 NONE</b>	0	0	792	819
<b>MILPERS Total:</b>		<b>90,141</b>	<b>92,205</b>	<b>79,101</b>	<b>82,972</b>

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**NAME OF PROJECT:** ALL OTHER MILITARY PERSONNEL AND READINESS

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 5011

**PROGRAM ACTIVITY:** MILITARY PERSONNEL AND READINESS

**ACRONYM:** AO-MILPERS

**TYPE OF INITIATIVE:** Special Interest

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Includes all other IT resources supporting Military Personnel and Readiness not specifically described elsewhere for Military Manpower Management; Military Personnel and Pay Management; Military Recruiting; Military Training and Education Management; Military Retiree Pay and Military Annuitant Pay Management; and Military Enterprise Data Management and Reporting; includes military personnel and readiness IT resources supporting the Department of the Navy enterprise as well as the Department of the Army.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>112,176</b>	<b>65,217</b>	<b>52,263</b>	<b>47,107</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
O&M, NAVY RES					
	<b>04 MILITARY MANPOWER AND PERSONNEL MANAGEMENT</b>	166	169	0	0
O&M,MC					
	<b>01 FIELD LOGISTICS</b>	83	25	26	27
	<b>03 TRAINING SUPPORT</b>	13,513	13,794	15,452	16,544
O&M,NAVY					
	<b>03 OFFICER ACQUISITION</b>	1	6	6	6
	<b>03 RECRUITING AND ADVERTISING</b>	5	25	5	5
	<b>03 TRAINING SUPPORT</b>	2,723	2,594	2,491	2,501
	<b>04 MILITARY MANPOWER AND PERSONNEL MANAGEMENT</b>	69,422	38,998	32,236	26,531
	<b>04 OTHER PERSONNEL SUPPORT</b>	322	267	318	317
<b>Operations Total:</b>		<b>86,235</b>	<b>55,878</b>	<b>50,534</b>	<b>45,931</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
OTHR PROC., N					
	<b>07 COMMAND SUPPORT EQUIPMENT</b>	16,393	0	0	0
<b>Procurement Total:</b>		<b>16,393</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
RDT&E, N					
	<b>05 0604215N STANDARDS DEVELOPMENT</b>	0	0	584	0
	<b>05 0605013N INFORMATION TECHNOLOGY DEVELOPMENT</b>	8,463	8,219	0	0
<b>RDT&amp;E Total:</b>		<b>8,463</b>	<b>8,219</b>	<b>584</b>	<b>0</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
MIL PER,NAVY					
	<b>00 NONE</b>	1,085	1,120	1,145	1,176
<b>MILPERS Total:</b>		<b>1,085</b>	<b>1,120</b>	<b>1,145</b>	<b>1,176</b>

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**NAME OF PROJECT:** ALL OTHER NAVY/USMC CIVILIAN PERSONNEL SYSTEMS

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0309

**PROGRAM ACTIVITY:** CIVILIAN PERSONNEL

**ACRONYM:** AO-CivPers

**TYPE OF INITIATIVE:** Special Interest

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

All Other Navy/USMC functional area application civilian personnel resources not otherwise specified, including civilian personnel management, position management, and other miscellaneous civilian personnel resources, systems, initiatives, and projects. Miscellaneous civilian personnel resources and systems in support of Space and Naval Warfare Systems Command, Commander-in-Chief U.S. Atlantic Fleet, Commander-in-Chief U.S. Pacific Fleet, Assistant for Administration Office of the Under Secretary of the Navy, Naval Air Systems Command, and Naval Sea Systems Commands Surface Warfare Division.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>15,495</b>	<b>12,653</b>	<b>16,381</b>	<b>16,376</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, NAVY RES</b>					
<b>01 BASE OPERATING SUPPORT</b>		0	338	367	373
<b>O&amp;M,NAVY</b>					
<b>01 BASE OPERATING SUPPORT</b>		14,475	11,688	15,442	15,439
<b>01 COMBAT SUPPORT FORCES</b>		45	0	0	0
<b>01 SHIP DEPOT MAINTENANCE</b>		0	10	10	10
<b>04 ADMINISTRATION</b>		120	71	11	0
<b>04 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT</b>		664	354	361	364
<b>Operations Total:</b>		<b>15,304</b>	<b>12,461</b>	<b>16,191</b>	<b>16,186</b>

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<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
WCF, N					
	<b>20 N/A</b>	191	192	190	190
<b>DWCF Total:</b>		<b>191</b>	<b>192</b>	<b>190</b>	<b>190</b>

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**NAME OF PROJECT:** ALL OTHER NAVY/USMC COMMUNICATIONS INFRASTRUCTURE

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0300

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** AO Comm

**TYPE OF INITIATIVE:** Special Interest

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

All Other Navy/USMC Communications Infrastructure resources not otherwise specified. Example systems include: Naval Air Systems Command Support System; Naval Sea Systems Command Support Systems; Naval Surface Warfare Communications Program, Commander, Atlantic Fleet Support Systems; Commander, Naval Forces Europe Support Systems; Commander, Space and Naval Warfare Systems Command Support Systems; and Commander, Space Command communications elements.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>16,015</b>	<b>15,129</b>	<b>15,867</b>	<b>15,791</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, NAVY RES</b>					
<b>01 COMBAT SUPPORT FORCES</b>		185	0	0	0
<b>O&amp;M,NAVY</b>					
<b>01 COMBAT SUPPORT FORCES</b>		1,852	1,654	1,660	1,666
<b>01 MISSION AND OTHER FLIGHT OPERATIONS</b>		15	25	25	25
<b>01 SHIP DEPOT MAINTENANCE</b>		954	171	176	179
<b>01 WARFARE TACTICS</b>		3	3	3	3
<b>03 TRAINING SUPPORT</b>		6,259	6,250	7,788	6,799
<b>04 ADMINISTRATION</b>		643	668	690	716
<b>04 SPECIAL ACTIVITIES</b>		268	274	280	286
<b>Operations Total:</b>		<b>10,179</b>	<b>9,045</b>	<b>10,622</b>	<b>9,674</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, N</b>					
<b>20 N/A</b>		5,836	6,084	5,245	6,117
<b>DWCF Total:</b>		<b>5,836</b>	<b>6,084</b>	<b>5,245</b>	<b>6,117</b>



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**NAME OF PROJECT:** ALL OTHER NAVY/USMC COMPUTING INFRASTRUCTURE

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0302

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** AO-Comp

**TYPE OF INITIATIVE:** Special Interest

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

All other Navy/USMC computing infrastructure resources not otherwise specified, including mainframe, mid-tier, other applications, computing and network management services, and other computing resources. Examples of computing infrastructure systems include: Naval Supply Systems Command Support Systems; Naval Air Warfare Center-Aircraft Division Support Systems; Naval Air Depots Support Systems; Command, Naval Installations Support Systems; Commander, Pacific Fleet Support Systems; Commander, Atlantic Fleet Support Systems; Command, Space and Naval Warfare Command Support Systems; Chief of Naval Operations Support Systems; Commander, Naval Network Warfare Command Support Systems; Naval Surface Warfare Center Management Information system; Strategic Systems Program Support Systems; Under Secretary of the Navy/Assistant for Administration Support Systems and Naval Undersea Warfare Center Support Systems.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>56,297</b>	<b>110,590</b>	<b>56,488</b>	<b>52,349</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, NAVY RES</b>					
	<b>01 COMBAT SUPPORT FORCES</b>	0	0	0	0
	<b>01 ENTERPRISE INFORMATION</b>	0	1,113	0	0
<b>O&amp;M,NAVY</b>					
	<b>01 AIRCRAFT DEPOT OPERATIONS SUPPORT</b>	326	485	507	533
	<b>01 BASE OPERATING SUPPORT</b>	253	195	262	281
	<b>01 COMBAT SUPPORT FORCES</b>	4,121	2,788	2,902	2,972
	<b>01 ENTERPRISE INFORMATION</b>	0	54,088	0	0
	<b>01 MISSION AND OTHER FLIGHT OPERATIONS</b>	385	393	400	408
	<b>01 MISSION AND OTHER SHIP OPERATIONS</b>	1,639	1,161	1,901	1,970
	<b>01 SHIP DEPOT MAINTENANCE</b>	2,755	1,647	1,684	1,719
	<b>01 SHIP OPERATIONS SUPPORT &amp; TRAINING</b>	356	361	369	377
	<b>01 SPACE SYSTEMS AND SURVEILLANCE</b>	554	557	557	557
	<b>01 WARFARE TACTICS</b>	656	645	646	662
	<b>04 ACQUISITION AND PROGRAM MANAGEMENT</b>	1,537	1,590	1,592	1,676
	<b>04 ADMINISTRATION</b>	817	510	954	638
	<b>04 SPECIAL ACTIVITIES</b>	0	0	5,100	1,100
<b>Operations Total:</b>		<b>13,399</b>	<b>65,533</b>	<b>16,874</b>	<b>12,893</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, N</b>					
	<b>20 N/A</b>	42,898	45,057	39,614	39,456
<b>DWCF Total:</b>		<b>42,898</b>	<b>45,057</b>	<b>39,614</b>	<b>39,456</b>

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**NAME OF PROJECT:** ALL OTHER NAVY/USMC INTELLIGENCE

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 5009

**PROGRAM ACTIVITY:** INTELLIGENCE

**ACRONYM:** AO-INTELL

**TYPE OF INITIATIVE:** Special Interest

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

All Other Navy/USMC functional area application intelligence IT resources, systems, projects and initiatives. Example system is the Office of Naval Intelligence Support system

**RESOURCES:**

		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>		<b>46,520</b>	<b>48,262</b>	<b>82,985</b>	<b>88,735</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,MC</b>					
	<b>01 FIELD LOGISTICS</b>	4,728	3,175	4,365	4,555
	<b>01 OPERATIONAL FORCES</b>	2,671	2,510	7,943	5,440
<b>O&amp;M,NAVY</b>					
	<b>01 COMBAT SUPPORT FORCES</b>	9,788	8,938	7,503	8,981
	<b>01 SHIP OPERATIONS SUPPORT &amp; TRAINING</b>	16,374	8,825	11,527	12,633
	<b>04 SPECIAL ACTIVITIES</b>	2,385	2,025	2,073	2,114
<b>Operations Total:</b>		<b>35,946</b>	<b>25,473</b>	<b>33,411</b>	<b>33,723</b>

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., N</b>					
<b>02 COMMON IMAGERY GROUND SURFACE SYSTEMS</b>		2,484	14,786	41,163	45,058
<b>08 SPARES AND REPAIR PARTS</b>		0	2,642	3,949	4,099
<b>PROC., MC</b>					
<b>04 INTELLIGENCE SUPPORT EQUIPMENT</b>		0	0	529	612
<b>Procurement Total:</b>		<b>2,484</b>	<b>17,428</b>	<b>45,641</b>	<b>49,769</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, N</b>					
<b>07 0305208M DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS (JMIP)</b>		7,081	3,945	3,016	4,305
<b>07 0305208N DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS (JMIP)</b>		432	826	313	320
<b>RDT&amp;E Total:</b>		<b>7,513</b>	<b>4,771</b>	<b>3,329</b>	<b>4,625</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER,NAVY</b>					
<b>00 NONE</b>		577	590	604	618
<b>MILPERS Total:</b>		<b>577</b>	<b>590</b>	<b>604</b>	<b>618</b>

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**NAME OF PROJECT:** ALL OTHER PROCUREMENT/CONTRACT ADMINISTRATION

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 5016

**PROGRAM ACTIVITY:** ACQUISITION

**ACRONYM:** AO-P/CA

**TYPE OF INITIATIVE:** Special Interest

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Includes all other Procurement and Contract Administration functional applications and related resources not otherwise specified in detailed initiatives such as purchase planning; contract creation; contract execution; contract liabilities management; purchase card management; procurement planning; contract management; card management; and procurement enterprise data management and reporting. Includes: Includes: Commander, Naval Air Systems Command procurement and contract administration resources; Commander, Naval Sea Systems Command procurement and contract administration resources; Commander, Naval Supply Systems Command procurement and contract administration resources; Commander, Space and Naval Warfare Systems Command procurement and contract administration resources; Commander, Atlantic Fleet procurement and contract administration resources; Commander, Pacific Fleet procurement and contract administration resources; Strategic Systems Program procurement and contract administration resources; Under Secretary of the Navy/Assistant for Administration procurement and contract administration resources; Naval Air Depots procurement and contract administration resources; Chief of Naval Operations procurement and contract administration resources; U.S. Marine Corps procurement and contract administration resources; Naval Surface Warfare Center procurement and contract administration resources; Commander, Military Sealift Command procurement and contract administration resources; Commander, Naval Facilities Engineering Command procurement and contract administration resources; and Commander, Naval Personnel Command procurement and contract administration resources.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>31,608</b>	<b>50,861</b>	<b>38,878</b>	<b>34,963</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,NAVY</b>					
	<b>01 ENTERPRISE INFORMATION</b>	807	16,594	12,452	12,404
	<b>04 ADMINISTRATION</b>	884	884	884	884
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	28,641	15,423	17,785	20,332
<b>Operations Total:</b>		<b>30,332</b>	<b>32,901</b>	<b>31,121</b>	<b>33,620</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., N</b>					
	<b>07 ENTERPRISE INFORMATION TECHNOLOGY</b>	0	16,674	6,420	0
<b>Procurement Total:</b>		<b>0</b>	<b>16,674</b>	<b>6,420</b>	<b>0</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DECA</b>					
	<b>20 N/A</b>	692	541	588	572
<b>WCF, N</b>					
	<b>20 N/A</b>	584	745	749	771
<b>DWCF Total:</b>		<b>1,276</b>	<b>1,286</b>	<b>1,337</b>	<b>1,343</b>

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**NAME OF PROJECT:** ALL OTHER RELATED TECHNICAL ACTIVITIES

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 6032

**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:** AO RTA

**TYPE OF INITIATIVE:** Special Interest

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

OTHER RTA are services or activities that do not directly provide functional applications, data processing, or mission requirements, but are required to ensure infrastructure functions meet DoD requirements. Some of the RTA services are overhead functions necessary in the GIG/DII.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
20,806	23,458	24,533	25,404

**Operations**

**O&M,NAVY**

**01 SHIP DEPOT MAINTENANCE**  
**04 ACQUISITION AND PROGRAM MANAGEMENT**  
**04 ADMINISTRATION**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
271	328	336	352
11,111	13,427	13,838	14,160
2,940	3,541	3,647	3,723

**Operations Total:**

14,322	17,296	17,821	18,235
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**DWCF**

**WCF, N**

**20 N/A**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
6,325	6,000	6,544	6,995
6,325	6,000	6,544	6,995

**DWCF Total:**

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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER,NAVY</b>					
<b>00 NONE</b>		159	162	168	174
<b>MILPERS Total:</b>		<b>159</b>	<b>162</b>	<b>168</b>	<b>174</b>



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**NAME OF PROJECT:** ALL OTHER RESERVE AFFAIRS

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 5018

**PROGRAM ACTIVITY:** RESERVE AFFAIRS

**ACRONYM:** AO RA

**TYPE OF INITIATIVE:** Special Interest

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

All Other Reserve Affairs Applications.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
12,672	13,492	13,357	13,269

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M, NAVY RES**

**01 AIR OPERATIONS AND SAFETY SUPPORT**

**01 COMBAT SUPPORT FORCES**

77	78	80	81
3,399	4,026	3,641	3,243

**Operations Total:**

3,476	4,104	3,721	3,324
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**MILPERS**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**RES PERS,N**

**00 NONE**

9,196	9,388	9,636	9,945
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**MILPERS Total:**

9,196	9,388	9,636	9,945
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**NAME OF PROJECT:** ALL OTHER SCIENCE AND TECHNOLOGY  
**CATEGORY:** National Security System  
**INITIATIVE NUMBER:** 5019  
**PROGRAM ACTIVITY:** SCIENCE AND TECHNOLOGY

**ACRONYM:** AO S&T  
**TYPE OF INITIATIVE:** Special Interest  
**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

All Other S&T Applications

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
73,498	77,117	75,198	76,165

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M,NAVY**

**01 COMBAT SUPPORT FORCES  
01 WARFARE TACTICS**

2	2	2	2
346	682	688	694

**Operations Total:**

348	684	690	696
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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>					
	<b>06 0602303E INFORMATION &amp; COMMUNICATIONS TECHNOLOGY</b>	16,842	18,253	18,801	19,365
<b>RDT&amp;E, N</b>					
	<b>01 0601153N DEFENSE RESEARCH SCIENCES</b>	1,826	1,864	1,905	1,947
	<b>02 0602123N FORCE PROTECTION APPLIED RESEARCH</b>	125	128	131	133
	<b>02 0602131M MARINE CORPS LANDING FORCE TECHNOLOGY</b>	86	59	59	61
	<b>02 0602235N COMMON PICTURE APPLIED RESEARCH</b>	31	32	32	33
	<b>02 0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH</b>	550	561	573	588
	<b>02 0602435N OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH</b>	61	62	64	65
	<b>02 0602747N UNDERSEA WARFARE APPLIED RESEARCH</b>	378	386	394	403
	<b>02 0602782N MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH</b>	100	102	104	107
	<b>03 0603235N COMMON PICTURE ADVANCED TECHNOLOGY</b>	281	287	293	300
	<b>03 0603640M USMC ADVANCED TECHNOLOGY DEMONSTRATION (ATD)</b>	279	133	137	139
	<b>03 0603758N NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS</b>	59	60	62	63
	<b>03 0603782N MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY</b>	34	35	35	36
	<b>06 0605861N RDT&amp;E SCIENCE AND TECHNOLOGY MANAGEMENT</b>	6,363	5,749	5,876	6,006
	<b>06 0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY</b>	3,585	2,803	2,939	3,017
	<b>07 0308601N MODELING AND SIMULATION SUPPORT</b>	17	17	18	18
<b>RDT&amp;E Total:</b>		<b>30,617</b>	<b>30,531</b>	<b>31,423</b>	<b>32,281</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, N</b>					
	<b>20 N/A</b>	42,533	45,902	43,085	43,188
<b>DWCF Total:</b>		<b>42,533</b>	<b>45,902</b>	<b>43,085</b>	<b>43,188</b>

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**NAME OF PROJECT:** ALL SOURCE ANALYSIS SYSTEM

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0108

**PROGRAM ACTIVITY:** INTELLIGENCE

**ACRONYM:** ASAS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The All Source Analysis System (ASAS) provides US Army commanders at echelons above corps through battalion a standard all source intelligence processing/reporting system and provides the means for gaining a timely and comprehensive understanding of Opposing Force (OPFOR) deployments, capabilities, and potential courses of action. The system interfaces with selected national, joint, and theater Intelligence assets, adjacent/higher/lower military intelligence processors and sensors, Army Battle Command System (ABCS), and organic deployed Intelligence/Electronic Warfare (IEW) teams and assets. The ASAS also is a user of terrain and weather data. The ASAS system uses standard joint and Army protocols and message formats to interface with forward deployed sensor/teams, intelligence processors and joint/ national/Army C3I systems.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
76,238	40,102	41,719	43,651

**Procurement**

**OTHR PROC., A**

**02 ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)  
04 INITIAL SPARES - C&E**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
61,619	34,293	36,132	38,674
2,483	2,291	1,975	1,361
<b>64,102</b>	<b>36,584</b>	<b>38,107</b>	<b>40,035</b>

**Procurement Total:**

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, A</b>					
	<b>05 0604321A ALL SOURCE ANALYSIS SYSTEM</b>	12,136	3,518	3,612	3,616
<b>RDT&amp;E Total:</b>		<b>12,136</b>	<b>3,518</b>	<b>3,612</b>	<b>3,616</b>

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**NAME OF PROJECT:** AREA COMMON USER SYSTEM MODERNIZATION

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0128

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** ACUS MOD

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

ACUS MOD is the Army's program to provide incremental upgrades to area tactical communications assets to keep pace with the combatant commander's increasing communications needs. Supports First Digitized Division/Corps, Stryker Brigade Combat Teams, Provides Wide Area Network Support for High-Speed, Long-Range Communications for Voice, Data, and Video to Warfighting Command Posts from Brigade to Echelons above Corps. ACUS MOD program also implements Commercially-based technology insertions, increases network capacity and information speed for service.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>187,342</b>	<b>121,019</b>	<b>120,890</b>	<b>86,501</b>

**Procurement**

**OTHR PROC., A**

**02 ACUS MOD PROGRAM**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
187,342	121,019	120,890	86,501
<b>187,342</b>	<b>121,019</b>	<b>120,890</b>	<b>86,501</b>

**Procurement Total:**

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**NAME OF PROJECT:** Armed Forces Health Longitudinal Technology Application

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0049

**PROGRAM ACTIVITY:** HEALTH

**ACRONYM:** AHLTA

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** TRICARE Management Agency

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

AHLTA (formerly called the Composite Health Care System II), the Military Computer-Based Patient Record (CPR), is an ACAT IAM program that integrates patient data from different times, providers, and sites of care. AHLTA will support care provided to Service members, retirees and family members. AHLTA will be a life-long medical record of all illnesses and injuries of the patient, care and inoculations received and exposure to different hazards. It will provide clinical decision support and rationale for care rendered. AHLTA will, for the first time, give military health care providers, instant access to a continuous and coherent chronology of the health care history of each of their patients. The resulting CPR will be available for viewing whenever and wherever needed. This is the target system within the Military CPR (MCPR) initiative (0332).

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>163,276</b>	<b>222,839</b>	<b>115,627</b>	<b>174,162</b>
<b>Operations</b>				
<b>DEF HLTH PROG</b>				
<b>01 DEFENSE HEALTH PROGRAM</b>	99,219	122,758	104,283	160,069
<b>02 DEFENSE HEALTH PROGRAM</b>	29,788	21,993	7,596	4,888
<b>03 DEFENSE HEALTH PROGRAM</b>	34,269	78,088	3,748	9,205
<b>Operations Total:</b>	<b>163,276</b>	<b>222,839</b>	<b>115,627</b>	<b>174,162</b>

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**NAME OF PROJECT:** ARMY DISTANCE LEARNING - SUPPORTING

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 6507

**PROGRAM ACTIVITY:** USER PRODUCTIVITY TOOLS

**ACRONYM:** ADL-Spt

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Army Distance Learning Supporting to include Classroom XXI and Course development provided by TRADOC and other HQs computer-based training. (Excludes PEO STAMIS and ARNG DL funds.)

**RESOURCES:**

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
<b>Initiative Total:</b>	<b>16,117</b>	<b>39,847</b>	<b>21,202</b>	<b>36,139</b>
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, ARMY RES</b>				
<b>01 FORCE READINESS OPERATIONS SUPPORT</b>	1,168	1,689	1,179	953
<b>O&amp;M,ARMY</b>				
<b>01 FORCE READINESS OPERATIONS SUPPORT</b>	250	0	0	0
<b>01 LAND FORCES OPERATIONS SUPPORT</b>	614	0	0	0
<b>03 TRAINING SUPPORT</b>	11,666	34,100	18,561	34,044
<b>Operations Total:</b>	<b>13,698</b>	<b>35,789</b>	<b>19,740</b>	<b>34,997</b>

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
<b>02 ARMY TRAINING MODERNIZATION</b>		2,419	4,058	1,462	1,142
<b>Procurement Total:</b>		<b>2,419</b>	<b>4,058</b>	<b>1,462</b>	<b>1,142</b>

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**NAME OF PROJECT:** ARMY ENTERPRISE ARCHITECTURE

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 2103

**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:** AEA

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

This effort is an enterprise integration effort. It reflects the shift in focus from strictly Army tactical architectures supporting the Army's Unit Set Fielding (USF) schedule to a network-centric, knowledge based force, composed of the integrated tactical and sustaining base architectures supportive of the Transformation Army and the Objective Force. The AEA provides the blueprint for the development of integrated architectures sharing a common infrastructure (composed of applications, information management, computing, network operations and communications), that enables the exchange of knowledge (domain information and expertise) from any where at any time from the sustaining base to the deployed forces. The AEA will ultimately provide the framework for the free exchange of accurate and timely information critical to situational understanding and the ability to act decisively. It is also the Army's component of the DoD Global Information Grid Architecture, and articulates how the Army will provide knowledge to forces operating in Joint, Inter-Agency, and Multi-national (JIM) environments. Under the Army CIO's Command, Control, Computers, and Communications/Information Technology (C4/IT) investment strategy, the AEA and associated standards and policies, is the framework/decision tool that links multiple systems capabilities to the warfighter's information (knowledge) requirements.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>25,852</b>	<b>25,987</b>	<b>27,122</b>	<b>26,282</b>
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,ARMY</b>				
<b>01 LAND FORCES SYSTEMS READINESS</b>	5,323	2,716	3,135	3,136
<b>04 SERVICEWIDE COMMUNICATIONS</b>	9,317	10,234	13,940	13,288
<b>04 SERVICEWIDE TRANSPORTATION</b>	978	0	0	0
<b>Operations Total:</b>	<b>15,618</b>	<b>12,950</b>	<b>17,075</b>	<b>16,424</b>

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, A</b>					
	<b>05 0604805A COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV</b>	10,234	13,037	10,047	9,858
<b>RDT&amp;E Total:</b>		<b>10,234</b>	<b>13,037</b>	<b>10,047</b>	<b>9,858</b>

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**NAME OF PROJECT:** ARMY MANAGEMENT HEADQUARTERS INFORMATION MANAGEMENT

**CATEGORY:** Information Technology

**ACRONYM:** AMHIM

**INITIATIVE NUMBER:** 0310

**TYPE OF INITIATIVE:** Program

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Provides funding for civilian pay and other support costs (travel, contracts, supplies and services) and manpower for Information Management/Information Technology related services provided to Management Headquarters Activities (MHA). Information Management/Information Technology services include Office Automation, hardware and software upgrades/life-cycle replacement, help desk support, Video Teleconferencing, etc.

**RESOURCES:**

		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>		<b>141,979</b>	<b>61,627</b>	<b>64,848</b>	<b>65,888</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, ARMY NG</b>	<b>04 ADMINISTRATION</b>	1,715	1,087	920	971
<b>O&amp;M, ARMY RES</b>	<b>04 ADMINISTRATION</b>	17,763	16,695	22,206	22,890
<b>O&amp;M, ARMY</b>	<b>01 MANAGEMENT AND OPERATIONAL HQ</b>	26,075	6,145	5,717	5,892
	<b>01 UNIFIED COMMANDS</b>	7,347	6,197	10,307	10,400
	<b>04 ADMINISTRATION</b>	83,575	25,719	20,364	20,208
<b>Operations Total:</b>		<b>136,475</b>	<b>55,843</b>	<b>59,514</b>	<b>60,361</b>

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<b>Procurement</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>				
<b>02 AUTOMATED DATA PROCESSING EQUIP</b>	5,504	5,784	5,334	5,527
<b>Procurement Total:</b>	<b>5,504</b>	<b>5,784</b>	<b>5,334</b>	<b>5,527</b>



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**NAME OF PROJECT:** Army Medical CIO Management Operation  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1038  
**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:** AMCMO  
**TYPE OF INITIATIVE:** Project  
**LEAD AGENT:** TRICARE Management Agency  
**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

Army Medical CIO IM/IT management operations expenses.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
64,469	46,753	44,633	42,030

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**DEF HLTH PROG**

**01 DEFENSE HEALTH PROGRAM**  
**02 DEFENSE HEALTH PROGRAM**  
**03 DEFENSE HEALTH PROGRAM**

50,823	46,753	44,633	42,030
9,398	0	0	0
4,248	0	0	0

**Operations Total:**

64,469	46,753	44,633	42,030
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**NAME OF PROJECT:** ARMY RESERVE NETWORK

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0041

**PROGRAM ACTIVITY:** NETCENTRIC SERVICES

**ACRONYM:** ARNet

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

A network servicing all internal and externally routable data communication requirements for internal Army Reserve Command, Control, Communications, and Integration via VPNs with forward deployed organizations. Facilitates deployment of converged technology services (voice, video, and data) on a single infrastructure. Provides redundant, survivable, transport for consolidation of network servers, services, and enterprise information. Operating within the secure perimeter established by NETCOM and monitored by the TNOSCs supplemented by Army Reserve managed firewall devices at a few designated primary ingress/egress external traffic points. Services all IT support within a single centrally managed and provisioned network environment.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>23,361</b>	<b>26,412</b>	<b>30,658</b>	<b>28,901</b>
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, ARMY RES</b>				
<b>01 LAND FORCES SYSTEMS READINESS</b>	23,361	26,412	30,658	28,901
<b>Operations Total:</b>	<b>23,361</b>	<b>26,412</b>	<b>30,658</b>	<b>28,901</b>

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<b>NAME OF PROJECT:</b>	ARMY TACTICAL COMMAND AND CONTROL SYSTEM ENGINEERING AND INTEGRATION		
<b>CATEGORY:</b>	National Security System	<b>ACRONYM:</b>	ATCCS
<b>INITIATIVE NUMBER:</b>	6173	<b>TYPE OF INITIATIVE:</b>	System
<b>PROGRAM ACTIVITY:</b>	COMMAND AND CONTROL	<b>LEAD AGENT:</b>	Department of the Army
		<b>GIG ARCHITECTURE CATEGORY:</b>	FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Change title to Army Battle Command System Integration (ABCS)from Army Tactical Command and Control System Engineering and Integration.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>14,445</b>	<b>11,402</b>	<b>12,009</b>	<b>11,651</b>
<b>RDT&amp;E</b>	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>RDT&amp;E, A</b>				
<b>05 0604818A ARMY TACTICAL COMMAND &amp; CONTROL HARDWARE &amp; SOFTWARE</b>	14,445	11,402	12,009	11,651
<b>RDT&amp;E Total:</b>	<b>14,445</b>	<b>11,402</b>	<b>12,009</b>	<b>11,651</b>

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**NAME OF PROJECT:** ARMY WIDE INFORMATION SYSTEM SERVICE SUPPORT

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0208

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** AWISSS

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Army wide is support to MACOMs. Provides O&M for Army assigned strategic mission of Defense Satellite communications System (DSCSs) earth stations, Defense Communications System (DCS), infrastructure nodes and facilities, Military Affiliate Radio System (MARS), and antenna maintenance. Includes support of red switch service to CIDC, MEPCOM, NGB, EUCOM, Site R, FORSCOM, etc. Provides O&M of AMCs information systems support contracting office for procurement of army-wide information systems and the technology applications office for life cycle management of special access programs.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>145,281</b>	<b>66,155</b>	<b>74,914</b>	<b>75,504</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, ARMY</b>					
	<b>01 FORCE READINESS OPERATIONS SUPPORT</b>	0	19,032	13,966	14,586
	<b>01 LAND FORCES SYSTEMS READINESS</b>	5,513	5,382	5,481	5,145
	<b>01 UNIFIED COMMANDS</b>	684	560	572	588
	<b>03 SPECIALIZED SKILL TRAINING</b>	79	94	110	112
	<b>03 TRAINING SUPPORT</b>	2,381	0	0	0
	<b>04 LOGISTIC SUPPORT ACTIVITIES</b>	1,076	1,138	1,269	2,177
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	5,214	9,591	21,601	20,742
	<b>04 SERVICEWIDE TRANSPORTATION</b>	6,631	0	0	0
<b>Operations Total:</b>		<b>21,578</b>	<b>35,797</b>	<b>42,999</b>	<b>43,350</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
	<b>02 AUTOMATED DATA PROCESSING EQUIP</b>	3,596	584	682	998
	<b>02 TERRESTRIAL TRANSMISSION</b>	14,666	2,111	2,996	1,900
	<b>02 WW TECH CON IMP PROG (WWTCIP)</b>	104,433	26,992	27,880	28,925
<b>Procurement Total:</b>		<b>122,695</b>	<b>29,687</b>	<b>31,558</b>	<b>31,823</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, A</b>					
	<b>05 0605013A INFORMATION TECHNOLOGY DEVELOPMENT</b>	1,008	671	357	331
<b>RDT&amp;E Total:</b>		<b>1,008</b>	<b>671</b>	<b>357</b>	<b>331</b>



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**NAME OF PROJECT:** ARMY-WIDE PUBLISHING  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 0189  
**PROGRAM ACTIVITY:** INFORMATION MANAGEMENT

**ACRONYM:** AWP  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** Department of the Army  
**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Provides funds for publishing, printing and distribution of Army-wide multi-media publications and forms (technical, equipment, supply, training, field manuals, bulletins, and administrative regulations, circulars, and pamphlets), and other information media products. Disseminates Army policy, procedures, guidance and information that implements DoD directives and instructions. Implements Title 44 USC, and Joint (Congressional) Committee on printing rules and regulations. Provides operating funds for United States Army Publishing Agency (USAPA).

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>41,946</b>	<b>29,019</b>	<b>26,527</b>	<b>26,822</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, ARMY NG</b>					
<b>01 LAND FORCES SYSTEMS READINESS</b>		3,154	6,761	3,727	3,785
<b>O&amp;M, ARMY RES</b>					
<b>01 FORCE READINESS OPERATIONS SUPPORT</b>		2,529	3,176	3,677	3,773
<b>O&amp;M,ARMY</b>					
<b>03 TRAINING SUPPORT</b>		0	58	36	37
<b>04 LOGISTIC SUPPORT ACTIVITIES</b>		1,887	2,082	2,458	2,547
<b>04 OTHER SERVICE SUPPORT</b>		3,842	2,885	3,158	3,242
<b>04 SERVICEWIDE COMMUNICATIONS</b>		30,534	14,057	13,471	13,438
<b>Operations Total:</b>		<b>41,946</b>	<b>29,019</b>	<b>26,527</b>	<b>26,822</b>

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**NAME OF PROJECT:** Automated Civil Engineer System

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 5050

**PROGRAM ACTIVITY:** INFORMATION MANAGEMENT

**ACRONYM:** ACES

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Automated Civil Engineer System (ACES) is the Air Force Civil Engineer information management system. Civil Engineer units at the base, MAJCOM, and Air Staff level will use this system to track information on such areas as fire prevention, on-base housing, real property on military installation, finances, materials, manpower, environmental compliance, military installation construction and modification, readiness capability, and personnel. ACES will use a relational database management system to manage the large amounts of data and be operated centrally on Defense Mega Center processors in a open systems environment.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
10,684	11,816	12,038	12,406

**Operations**

**O&M,AF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
925	0	0	0
595	0	0	0
97	0	0	0
0	0	28	24
7,509	11,216	11,410	11,782

**01 BASE SUPPORT**

**02 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION**

**03 BASE SUPPORT**

**04 BASE SUPPORT**

**04 OTHER SERVICEWIDE ACTIVITIES**

**O&M,AIR NG**

**01 BASE SUPPORT**

958	0	0	0
10,084	11,216	11,438	11,806

**Operations Total:**

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, AF</b>					
	<b>07 0708611F SUPPORT SYSTEMS DEVELOPMENT</b>	0	0	0	0
<b>RDT&amp;E Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	600	600	600	600
<b>MILPERS Total:</b>		<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>

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**NAME OF PROJECT:** AUTOMATED IDENTIFICATION TECHNOLOGY

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0199

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** AIT

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** U.S. Transportation Command

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Air Mobility Command (AMC) Automated Information Technology (AIT) program seeks to integrate automatic identification technology into AMC port business processes to support force readiness, provide In-Transit Visibility (ITV), and meet the goals of the Department of Defense (DoD) Concept of Operations (CONOP), United States Transportation Command (USTRANSCOM) AIT plan and AMC AIT plan. The Military Traffic Management Command (MTMC) AIT program is a suite of technologies that enables the automatic capture of source data rapidly and accurately and transfer the data to automated information systems (AIS) with little or no human intervention. This will enhance the ability to identify, track document, redirect, and control deploying and redeploying forces, equipment, personnel and sustainment ammunition.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>12,318</b>	<b>15,471</b>	<b>18,532</b>	<b>21,927</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,MC</b>					
	<b>01 FIELD LOGISTICS</b>	602	601	755	3,075
	<b>01 OPERATIONAL FORCES</b>	145	137	140	143
<b>O&amp;M,NAVY</b>					
	<b>04 ACQUISITION AND PROGRAM MANAGEMENT</b>	1,131	1,126	1,192	1,222
	<b>04 ADMINISTRATION</b>	117	120	123	126
<b>Operations Total:</b>		<b>1,995</b>	<b>1,984</b>	<b>2,210</b>	<b>4,566</b>

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
OTHR PROC., N					
	<b>06 OTHER SUPPLY SUPPORT EQUIPMENT</b>	4,431	580	580	580
PROC., MC					
	<b>04 COMBAT SUPPORT SYSTEM</b>	4,292	9,736	12,948	13,376
<b>Procurement Total:</b>		<b>8,723</b>	<b>10,316</b>	<b>13,528</b>	<b>13,956</b>
<b>RD&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
RD&E, N					
	<b>07 0206313M MARINE CORPS COMMUNICATIONS SYSTEMS</b>	0	250	101	101
<b>RD&amp;E Total:</b>		<b>0</b>	<b>250</b>	<b>101</b>	<b>101</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
WCF, DEF					
	<b>20 N/A</b>	1,600	2,921	2,693	3,304
<b>DWCF Total:</b>		<b>1,600</b>	<b>2,921</b>	<b>2,693</b>	<b>3,304</b>

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**NAME OF PROJECT:** AUTOMATED IDENTIFICATION TECHNOLOGY

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0204

**PROGRAM ACTIVITY:** LOGISTICS - WARFIGHTER

**ACRONYM:** AIT

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Automatic Identification Technology (AIT) is a critical Combat Support/Combat Service Support and Logistics Transformation enabler. It supports the warfighter by providing critical logistical information. The Army will integrate AIT into automated logistical processes including the deployment of troops and equipment, supplies, re-supply, and maintenance. Utilizing AIT will reduce cost, reduce logistics footprint, and provide an agile and flexible force; thusly enhancing readiness. Army AIT implementation utilizes a variety of media and supporting technologies, data and timeliness standards, infrastructure architecture, business process improvement, and exploits industry best practices to achieve total asset visibility. AIT is a family of devices that facilitates the accurate capture, storage, retrieval, transfer and transmission of source data information to reduce processing times, improve accuracy, and enhance asset visibility.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>71,751</b>	<b>113,406</b>	<b>100,507</b>	<b>113,554</b>

**Operations**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>

**O&M,ARMY**

**04 LOGISTIC SUPPORT ACTIVITIES**

6,459	9,689	29,473	29,473
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**Operations Total:**

<b>6,459</b>	<b>9,689</b>	<b>29,473</b>	<b>29,473</b>
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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
<b>02 LOGTECH</b>		65,292	103,717	71,034	84,081
<b>Procurement Total:</b>		<b>65,292</b>	<b>103,717</b>	<b>71,034</b>	<b>84,081</b>



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**NAME OF PROJECT:** AUTOMATED TELLER MACHINES-AT-SEA / NAVY CASH

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 4033

**PROGRAM ACTIVITY:** FINANCE AND ACCOUNTING

**ACRONYM:** ATM@SEA

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

An evolution of the ATMs@Sea program, Navy Cash is a joint US Navy/US Treasury program that combines chip technology and a magnetic strip to produce an electronic purse and provides a cashless environment within the skin of the ship.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
16,163	16,241	16,940	17,432

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M,NAVY**

**04 ACQUISITION AND PROGRAM MANAGEMENT**  
**04 ADMINISTRATION**

4,782	4,856	4,820	8,446
188	193	198	203

**Operations Total:**

4,970	5,049	5,018	8,649
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**Procurement**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**OTHR PROC., N**

**06 OTHER SUPPLY SUPPORT EQUIPMENT**

11,193	11,192	11,922	8,783
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**Procurement Total:**

11,193	11,192	11,922	8,783
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**NAME OF PROJECT:** Aviation Tactical Communication Systems

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 1943

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** ATCS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Aviation Tactical Communication Systems (ATCS) is a Rotary Wing Army Aviation Program that requires near term procurement of Alternative Communications A&B-Kits. Alternative Communications are required as a result of delays in the Joint Tactical Radio System (JTRS) program and consist of existing radios requiring no development and meet the minimum acceptable communications capability approved by the Vice Chief of Staff of the Army. Due to the significant number of aircraft not being able to receive JTRS, PM AME will procure ARC-201D (SINCGARS) and Improved FM (IFM) through an existing CECOM contract and multi-mode radios in two phases: Phase 1 (began in May 2005) consisted of an initial quantity of ARC-231 family receiver-transmitters (RT's), with associated amplifiers, radio set controls, and mounts for AH-64D Block II and Baseline UH-60M integration and production. Phase 2 was a Full and Open Competition which took place from July-December 2005 for a non-developmental Multi Mode Aviation Radio Suite (MARS) to meet AH-64D Block III, CH-47F/MH-47, and UH-60 P3I requirements and resulted in a 30 December 2005 Indefinite Delivery, Indefinite Quantity (ID/IQ) contract award for ARC-231 items.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>10,500</b>	<b>57,800</b>	<b>62,500</b>	<b>64,900</b>
<b>Procurement</b>				
<b>AIRCRAFT PROC., A</b>				
<b>02 AIRBORNE AVIONICS</b>	10,500	57,800	62,500	64,900
<b>Procurement Total:</b>	<b>10,500</b>	<b>57,800</b>	<b>62,500</b>	<b>64,900</b>

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**NAME OF PROJECT:** Base Communications Office (BCO)

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 1845

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** BCO

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

BCOs are responsible for the day-to-day management, administration, operations and maintenance of existing base communications facilities and services, whether leased or government owned. This function includes administration of the base inside and outside cable plants, station records, station equipment, off-line devices, and plant-in-place records. They coordinate/consolidate requirements, to include MILCON and special projects and establish budgetary guidelines for shore activities. They act as liaison between Navy shore activities and any service or equipment contractor to ensure the base communications systems maintain the highest possible level of efficiency and effectiveness.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>87,934</b>	<b>89,248</b>	<b>112,466</b>	<b>117,455</b>

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<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>FAM HSG O&amp;M, N</b>				
<b>06 OPERATIONS</b>	22	22	22	22
<b>O&amp;M, NAVY RES</b>				
<b>01 BASE OPERATING SUPPORT</b>	722	407	411	408
<b>01 COMBAT SUPPORT FORCES</b>	265	308	315	321
<b>01 MISSION AND OTHER SHIP OPERATIONS</b>	20	20	21	21
<b>01 SHIP DEPOT MAINTENANCE</b>	12	12	12	13
<b>04 SERVICEWIDE COMMUNICATIONS</b>	1,807	2,021	2,057	2,095
<b>O&amp;M,NAVY</b>				
<b>01 BASE OPERATING SUPPORT</b>	20,051	12,030	22,166	26,033
<b>01 COMBAT SUPPORT FORCES</b>	3,298	3,929	4,115	4,259
<b>01 FLEET AIR TRAINING</b>	148	167	170	174
<b>01 INTERMEDIATE MAINTENANCE</b>	140	143	146	149
<b>01 MISSION AND OTHER FLIGHT OPERATIONS</b>	238	242	247	252
<b>01 MISSION AND OTHER SHIP OPERATIONS</b>	1,319	1,356	1,382	1,406
<b>01 OPERATIONAL METEOROLOGY AND OCEANOGRAPHY</b>	1,163	1,262	1,293	1,319
<b>01 SHIP DEPOT MAINTENANCE</b>	2,916	3,940	4,092	4,246
<b>01 SHIP DEPOT OPERATIONS SUPPORT</b>	823	823	823	823
<b>01 SHIP OPERATIONS SUPPORT &amp; TRAINING</b>	351	72	73	74
<b>01 SPACE SYSTEMS AND SURVEILLANCE</b>	574	589	601	613
<b>01 WARFARE TACTICS</b>	593	649	674	699
<b>02 SHIP ACTIVATIONS/INACTIVATIONS</b>	24	10	10	11
<b>03 RECRUITING AND ADVERTISING</b>	524	535	546	557
<b>04 ACQUISITION AND PROGRAM MANAGEMENT</b>	527	540	553	567
<b>04 ADMINISTRATION</b>	527	740	742	698
<b>04 EXTERNAL RELATIONS</b>	15	15	15	15
<b>04 MILITARY MANPOWER AND PERSONNEL MANAGEMENT</b>	1,447	1,696	1,696	1,727
<b>04 OTHER PERSONNEL SUPPORT</b>	1	1	1	1
<b>04 PLANNING, ENGINEERING AND DESIGN</b>	1,030	1,229	1,328	1,351
<b>04 SERVICEWIDE COMMUNICATIONS</b>	26,114	34,073	46,931	47,266
<b>Operations Total:</b>	<b>64,671</b>	<b>66,831</b>	<b>90,442</b>	<b>95,120</b>

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<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
WCF, N					
	<b>20 N/A</b>	15,691	15,247	15,262	15,538
<b>DWCF Total:</b>		<b>15,691</b>	<b>15,247</b>	<b>15,262</b>	<b>15,538</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
MIL PER,NAVY					
	<b>00 NONE</b>	7,572	7,170	6,762	6,797
<b>MILPERS Total:</b>		<b>7,572</b>	<b>7,170</b>	<b>6,762</b>	<b>6,797</b>

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**NAME OF PROJECT:** Base Level Communicaitons Infrastructure - USAFE  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 8609  
**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** BLCI-USAFE  
**TYPE OF INITIATIVE:** Organization  
**LEAD AGENT:** Department of the Air Force  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Base Communications Sustainment enables all personnel in USAFE Theatre to communicate. This communication is through voice communications and via the network. It provides command and control capability to leadership. It also enables the average worker and the warfighter to use the base communications features including unclassified and classified networks and voice communications.

Base Communications is the enabler for every function from security to finance, from Command and Control to Logistics support and all in between. By maintaining and sustaining the network each and every function can accomplish their mission. Base communications sustainment is the assumed function often taken for granted but required for each function to accomplish their mission. Bottom line is that Base communications is the foundational enabler for every war fighter.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>132,124</b>	<b>105,106</b>	<b>108,331</b>	<b>123,137</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
	<b>01 AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)</b>	116	106	0	57
	<b>01 BASE SUPPORT</b>	55,307	45,881	57,222	69,227
	<b>01 COMBAT COMMUNICATIONS</b>	12,871	10,189	9,537	10,921
	<b>01 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	184	339	190	194
	<b>01 MANAGEMENT/OPERATIONAL HQ</b>	0	0	0	1
	<b>01 NAVIGATION/WEATHER SUPPORT</b>	344	211	448	458
	<b>01 OTHER COMBAT OPS SPT PROGRAMS</b>	10,249	5,199	2,433	2,510
	<b>01 PRIMARY COMBAT FORCES</b>	570	451	144	149
	<b>02 AIRLIFT OPERATIONS</b>	192	493	250	260
	<b>02 AIRLIFT OPERATIONS C3I</b>	2	2	2	2
	<b>02 MOBILIZATION PREPAREDNESS</b>	2	2	2	2
	<b>03 OFF-DUTY AND VOLUNTARY EDUCATION</b>	1	1	1	1
	<b>04 ADMINISTRATION</b>	36	30	12	0
	<b>04 INTERNATIONAL SUPPORT</b>	41	38	39	40
	<b>04 OTHER SERVICEWIDE ACTIVITIES</b>	343	410	411	430
	<b>04 PERSONNEL PROGRAMS</b>	0	0	0	2
	<b>04 SERVICE-WIDE COMMUNICATIONS</b>	16,307	12,684	12,834	14,601
<b>Operations Total:</b>		<b>96,565</b>	<b>76,036</b>	<b>83,525</b>	<b>98,855</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
	<b>03 BASE COMM INFRASTRUCTURE</b>	9,684	6,248	5,357	6,630
<b>Procurement Total:</b>		<b>9,684</b>	<b>6,248</b>	<b>5,357</b>	<b>6,630</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	25,875	22,822	19,449	17,652
<b>MILPERS Total:</b>		<b>25,875</b>	<b>22,822</b>	<b>19,449</b>	<b>17,652</b>

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**NAME OF PROJECT:** BASE LEVEL COMMUNICATION INFRASTRUCTURE  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 0254  
**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** BLCI  
**TYPE OF INITIATIVE:** Organization  
**LEAD AGENT:** Department of the Army  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Base Level Communications Operation and Sustainment cost. Includes military and civilian manpower. Base level communications provides support to the entire MAJCOM community including audio-visual, video, telephone and LAN infrastructure.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>358,700</b>	<b>422,676</b>	<b>409,318</b>	<b>441,655</b>

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Operations		<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>IG</b>					
	<b>01 OFFICE OF THE INSPECTOR GENERAL</b>	5,861	6,253	6,472	6,577
<b>O&amp;M, ARMY NG</b>					
	<b>01 BASE OPERATIONS SUPPORT</b>	50,470	56,025	63,218	68,326
<b>O&amp;M, ARMY RES</b>					
	<b>01 BASE OPERATIONS SUPPORT</b>	29,110	51,822	45,717	46,946
<b>O&amp;M,AF</b>					
	<b>01 COMBAT COMMUNICATIONS</b>	934	2,681	2,713	2,326
	<b>01 GLOBAL C3I AND EARLY WARNING</b>	164	144	128	125
	<b>01 NAVIGATION/WEATHER SUPPORT</b>	161	0	159	162
	<b>01 OTHER COMBAT OPS SPT PROGRAMS</b>	2,476	1,848	1,670	1,752
	<b>03 OFF-DUTY AND VOLUNTARY EDUCATION</b>	18	19	19	19
	<b>03 PROFESSIONAL DEVELOPMENT EDUCATION</b>	14	4	4	4
	<b>04 ADMINISTRATION</b>	15,455	23,144	22,371	23,614
	<b>04 BASE SUPPORT</b>	15,112	13,867	16,097	22,750
	<b>04 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	97	95	98	103
	<b>04 INTERNATIONAL SUPPORT</b>	38	46	60	65
	<b>04 LOGISTICS OPERATIONS</b>	87	130	125	134
	<b>04 OTHER PERSONNEL SUPPORT</b>	676	630	600	656
	<b>04 OTHER SERVICEWIDE ACTIVITIES</b>	18,324	7,933	15,170	19,880
	<b>04 PERSONNEL PROGRAMS</b>	1,670	1,789	1,845	1,921
	<b>04 SECURITY PROGRAMS</b>	1,511	1,697	1,632	1,663
	<b>04 TECHNICAL SUPPORT ACTIVITIES</b>	1,751	636	647	687
<b>O&amp;M,ARMY</b>					
	<b>01 BASE OPERATIONS SUPPORT</b>	169,811	197,839	185,781	197,271
	<b>04 MISC. SUPPORT OF OTHER NATIONS</b>	1	0	0	0
<b>Operations Total:</b>		<b>313,741</b>	<b>366,602</b>	<b>364,526</b>	<b>394,981</b>

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
<b>02 BASE SUPPORT COMMUNICATIONS</b>		36,900	45,937	34,520	35,352
<b>OTHR PROC., AF</b>					
<b>03 BASE COMM INFRASTRUCTURE</b>		0	2,302	1,975	2,412
<b>03 USCENTCOM</b>		3,493	3,455	3,815	4,202
<b>Procurement Total:</b>		<b>40,393</b>	<b>51,694</b>	<b>40,310</b>	<b>41,966</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
<b>00 NONE</b>		4,566	4,380	4,482	4,708
<b>MILPERS Total:</b>		<b>4,566</b>	<b>4,380</b>	<b>4,482</b>	<b>4,708</b>

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**NAME OF PROJECT:** BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ACC

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 8600

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** BLCI-ACC

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

This Base Level Communication Infrastructure (BLCI), program supports computer base network infrastructure and is required to complete command and control connectivity to all key base facilities and control connectivity to all key base facilities and organizations. It prepares bases for a downward-directed bandwidth intensive system for operations and support activities. Primary goals are to provide specialized training, system engineering and implementation, and network security expertise enabling ACC to modernize and maintain its network infrastructure with a fully trained and certified workforce, thus enhancing the ability to perform core missions. Funding is also needed to establish reliable, secure remote network capabilities. CNS will finance infrastructure equipment and provide a vehicle to effectively manage and improve the reliability, security, and efficiency of the entire network. This infrastructure provides the warfighter and wing command center full access to real-time command and control (C2) information during day-to-day operations and contingencies. This program provides significant reach-back capability supporting deployable forward footprint-push/pull information capability and proactive information protection countermeasures to support collaborative information exchange. The program includes four product areas:

- Network Management System/Base Information Protection (NMS/BIP) consolidates and standardizes network management operations and information assurance for Air Force bases worldwide. Provides layered defense information protection tools for each Air Force base to detect, deter, isolate, contain, reconstitute and recover from information systems and network security intrusions or attacks.
- Information Transport System (ITS) provides a high-speed, robust and high capacity base level network backbone.
- Telecommunication Maintenance System (TMS) provides an integrated, automated personal computer based management system that automates base-level voice communication administrative functions.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>441,909</b>	<b>201,808</b>	<b>294,404</b>	<b>353,581</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
<b>01 AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)</b>	1,095	925	1,623	1,666	
<b>01 BASE SUPPORT</b>	294,804	60,766	78,246	94,256	
<b>01 COMBAT COMMUNICATIONS</b>	10,915	26,102	81,877	91,270	
<b>01 COMBAT ENHANCEMENT FORCES</b>	1,960	529	751	636	
<b>01 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	1,323	1,514	1,614	1,650	
<b>01 GLOBAL C3I AND EARLY WARNING</b>	9,795	11,642	12,264	13,335	
<b>01 MANAGEMENT/OPERATIONAL HQ</b>	1,829	155	178	184	
<b>01 NAVIGATION/WEATHER SUPPORT</b>	12	2	2	2	
<b>01 OTHER COMBAT OPS SPT PROGRAMS</b>	5,573	4,151	4,525	4,688	
<b>01 PRIMARY COMBAT FORCES</b>	514	3,380	15,216	11,758	
<b>02 MOBILIZATION PREPAREDNESS</b>	0	0	354	405	
<b>03 OFF-DUTY AND VOLUNTARY EDUCATION</b>	656	3	3	3	
<b>04 OTHER SERVICEWIDE ACTIVITIES</b>	1	0	6	8	
<b>04 SERVICE-WIDE COMMUNICATIONS</b>	7,434	8,084	8,084	8,643	
<b>Operations Total:</b>	<b>335,911</b>	<b>117,253</b>	<b>204,743</b>	<b>228,504</b>	



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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
	<b>03 AIR FORCE PHYSICAL SECURITY SYS</b>	7,498	3,315	2,845	4,870
	<b>03 BASE COMM INFRASTRUCTURE</b>	10,649	10,746	14,193	38,788
	<b>03 BASE INFO INFRASTRUCTURE</b>	0	740	0	0
	<b>03 COMBAT TRAINING RANGES</b>	5,082	0	759	811
	<b>03 DRUG INTERDICTION SPT</b>	9,996	0	0	0
	<b>03 GENERAL INFORMATION TECHNOLOGY</b>	3,451	3,093	2,507	2,566
	<b>03 INTELLIGENCE COMM EQUIPMENT</b>	0	0	1,012	0
	<b>03 ITEMS LESS THAN \$5.0M</b>	0	817	0	0
	<b>03 RADIO EQUIPMENT</b>	2,000	0	0	0
	<b>03 STRATEGIC COMMAND AND CONTROL</b>	7,508	8,055	4,233	4,388
	<b>03 TACTICAL C-E EQUIPMENT</b>	48	0	0	7,405
	<b>03 USCENTCOM</b>	26,979	25,628	27,270	28,574
	<b>03 WEATHER OBSERVATION FORECAST</b>	0	0	1,417	1,420
<b>Procurement Total:</b>		<b>73,211</b>	<b>52,394</b>	<b>54,236</b>	<b>88,822</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	32,787	32,161	35,425	36,255
<b>MILPERS Total:</b>		<b>32,787</b>	<b>32,161</b>	<b>35,425</b>	<b>36,255</b>

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**NAME OF PROJECT:** BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AETC

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 8601

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** BLCI-AETC

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

This program funds AETC Civilian Pay, competitive sourcing (595) costs, information assurance contract support, and network defender duties providing command-wide security scans, site assisted visits, information assurance programs (IAAPS) and infrastructure issues).

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>115,551</b>	<b>112,733</b>	<b>119,398</b>	<b>112,610</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
	<b>01 BASE SUPPORT</b>	2,324	2,303	2,232	2,264
	<b>02 BASE SUPPORT</b>	4,011	4,113	4,469	4,566
	<b>03 BASE SUPPORT</b>	68,507	66,028	69,715	70,748
<b>Operations Total:</b>		<b>74,842</b>	<b>72,444</b>	<b>76,416</b>	<b>77,578</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
	<b>03 BASE COMM INFRASTRUCTURE</b>	2,736	2,806	9,995	2,263
<b>Procurement Total:</b>		<b>2,736</b>	<b>2,806</b>	<b>9,995</b>	<b>2,263</b>

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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	37,973	37,483	32,987	32,769
<b>MILPERS Total:</b>		<b>37,973</b>	<b>37,483</b>	<b>32,987</b>	<b>32,769</b>

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**NAME OF PROJECT:** BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFMC

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 8602

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** BLCI-AFMC

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

HQ AFMC/IT supports Air Force Materiel Command (AFMC) mission areas and support functions by providing a secure, interoperable, integrated digital communications environment where the quality of service meets or exceeds industry standards. We also provide network management, operation, and maintenance of all communication and information (C&I) products and services, as well as requirements generation and evaluation for input into the AFMC corporate IT requirements planning process. This support is reflected in our mission statement: Provide secure communications and information services ensuring access to the right information anywhere, anytime to enable information superiority.

Through strategic planning and execution of the HQ AFMC objectives and AF IT Summit Initiatives, IT will evolve AFMC communications and information services to a network-centric environment. This transformation promises to increase work force productivity across all AFMC mission areas and will provide a secure, reliable, and interoperable C&I infrastructure allowing real-time information access to the war fighter.

The Base Level Communications Infrastructure Initiative is not a single project. It is made up of a multitude of projects. It consists of four business lines that are supported by thirty-two product lines. The business lines include Information Technology (IT), Information Management (IM), Communications Operations (CO), and Enterprise Capability (EC).

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>193,763</b>	<b>199,277</b>	<b>201,800</b>	<b>224,352</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
	<b>01 BASE SUPPORT</b>	1,314	1,453	1,033	1,170
	<b>01 COMBAT COMMUNICATIONS</b>	1,101	757	760	787
	<b>01 COMBAT ENHANCEMENT FORCES</b>	68	64	67	69
	<b>01 GLOBAL C3I AND EARLY WARNING</b>	186	185	163	166
	<b>01 NAVIGATION/WEATHER SUPPORT</b>	193	182	188	190
	<b>01 OTHER COMBAT OPS SPT PROGRAMS</b>	2,942	2,889	2,721	3,006
	<b>01 PRIMARY COMBAT FORCES</b>	3,708	3,178	3,349	3,458
	<b>02 AIRLIFT OPERATIONS</b>	49	50	52	53
	<b>03 PROFESSIONAL DEVELOPMENT EDUCATION</b>	11	4	3	3
	<b>04 BASE SUPPORT</b>	126,974	147,656	169,093	190,558
	<b>04 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	320	306	315	330
	<b>04 LOGISTICS OPERATIONS</b>	13,412	10,844	1,335	1,415
	<b>04 OTHER SERVICEWIDE ACTIVITIES</b>	100	75	76	80
	<b>04 SERVICE-WIDE COMMUNICATIONS</b>	1,722	2,597	1,389	1,453
	<b>04 TECHNICAL SUPPORT ACTIVITIES</b>	1,906	1,494	1,361	1,440
<b>Operations Total:</b>		<b>154,006</b>	<b>171,734</b>	<b>181,905</b>	<b>204,178</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
	<b>03 BASE COMM INFRASTRUCTURE</b>	8,194	3,404	1,945	2,336
<b>Procurement Total:</b>		<b>8,194</b>	<b>3,404</b>	<b>1,945</b>	<b>2,336</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	31,563	24,139	17,950	17,838
<b>MILPERS Total:</b>		<b>31,563</b>	<b>24,139</b>	<b>17,950</b>	<b>17,838</b>

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**NAME OF PROJECT:** BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFPC

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0015

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** BLCI-AFPC

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

This Base Level Communication Infrastructure (BLCI), program supports computer base network infrastructure and is required to complete command and control connectivity to all key base facilities and control connectivity to all key base facilities and organizations. It prepares bases for a downward-directed bandwidth intensive system for operations and support activities. Primary goals are to provide specialized training, system engineering and implementation, and network security expertise. Funding is also needed to establish reliable, secure remote network capabilities. This program provides significant reach-back capability supporting deployable forward footprint-push/pull information capability and proactive information protection countermeasures to support collaborative information exchange. Provides layered defense information protection tools and high-speed, robust and high capacity base level network backbone.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>21,055</b>	<b>19,052</b>	<b>19,394</b>	<b>19,641</b>
<b>Operations</b>				
<b>O&amp;M,AF</b>				
<b>04 PERSONNEL PROGRAMS</b>	17,760	16,333	16,924	17,505
<b>Operations Total:</b>	<b>17,760</b>	<b>16,333</b>	<b>16,924</b>	<b>17,505</b>

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
<b>03 GENERAL INFORMATION TECHNOLOGY</b>		2,515	2,027	2,093	2,136
<b>Procurement Total:</b>		<b>2,515</b>	<b>2,027</b>	<b>2,093</b>	<b>2,136</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
<b>00 NONE</b>		780	692	377	0
<b>MILPERS Total:</b>		<b>780</b>	<b>692</b>	<b>377</b>	<b>0</b>



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**NAME OF PROJECT:** BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFRC

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 8603

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** BLCI-AFRC

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The base-level communications program funds communications and information services for users at Headquarters Air Force Reserve Command (AFRC), and all subordinate organizations to include, AFRC-hosted bases, AFRC organizations on other MAJCOM hosted bases; geographically separated units, and the Air Reserve Personnel Center. Specifically included in the funding line for this program are the manpower, equipment, and services costs for providing and maintaining unclassified and classified network services, voice services, official mail, printing services, office automation, contractor support, Reserve-unique software development and maintenance, and all other IT requirements for the command. Additionally, day-to-day operational costs supporting the base communications and information organization, such as supplies, training, and TDY costs are included.

Also, generally funded by the base communications Program Element Code, but specifically excluded from this report are costs associated with engineering and installation, video teleconferencing, and long-haul cost reimbursements to DISA, as these subjects are covered in separate CIRs.

Base level communications provides for the operational needs of virtually every base user, to include connectivity for combat and combat support systems and instrument landing systems/ATCALS in support of the flying mission, telephone switch.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>54,519</b>	<b>59,199</b>	<b>46,755</b>	<b>46,281</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, AF RES</b>					
	<b>01 BASE SUPPORT</b>	39,302	40,688	39,739	39,075
	<b>01 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	70	71	56	54
	<b>01 MISSION SUPPORT OPERATIONS</b>	1,096	1,141	329	346
	<b>01 PRIMARY COMBAT FORCES</b>	8,570	11,451	2,991	3,217
	<b>04 ADMINISTRATION</b>	130	80	178	180
	<b>04 AUDIOVISUAL</b>	611	630	602	622
	<b>04 MILITARY MANPOWER AND PERS MGMT (ARPC)</b>	495	1,281	45	40
	<b>04 RECRUITING AND ADVERTISING</b>	1,261	1,117	691	695
<b>Operations Total:</b>		<b>51,535</b>	<b>56,459</b>	<b>44,631</b>	<b>44,229</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
	<b>03 BASE COMM INFRASTRUCTURE</b>	1,434	1,169	474	335
<b>Procurement Total:</b>		<b>1,434</b>	<b>1,169</b>	<b>474</b>	<b>335</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RES PERS,AF</b>					
	<b>00 NONE</b>	1,550	1,571	1,650	1,717
<b>MILPERS Total:</b>		<b>1,550</b>	<b>1,571</b>	<b>1,650</b>	<b>1,717</b>

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**NAME OF PROJECT:** BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSOC

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 8604

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** BLCI-AFSOC

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Provide base communications sustainment and support to AFSOC and Hurlburt field encompassing the following missions: Global Decision Support System, 16th Communications Squadron, 347th Communications Squadron, Network Operations Security Center, Secure Voice Defense Red Switch, DLL, Training, Video Teleconference, Joint Warfare Intelligence Control System, Secure Voice Secure Telephone Enhanced, and the Chief Information Office.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
11,324	8,663	10,438	10,559

**Operations**

**O&M,AF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
7,030	4,917	5,755	6,542
316	52	54	55
0	85	88	90
290	16	15	17
7,636	5,070	5,912	6,704

**01 BASE SUPPORT**

**01 COMBAT ENHANCEMENT FORCES**

**01 NAVIGATION/WEATHER SUPPORT**

**01 OTHER COMBAT OPS SPT PROGRAMS**

**Operations Total:**

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
<b>03 BASE COMM INFRASTRUCTURE</b>		730	599	1,437	668
<b>Procurement Total:</b>		<b>730</b>	<b>599</b>	<b>1,437</b>	<b>668</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
<b>00 NONE</b>		2,958	2,994	3,089	3,187
<b>MILPERS Total:</b>		<b>2,958</b>	<b>2,994</b>	<b>3,089</b>	<b>3,187</b>

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**NAME OF PROJECT:** BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSPC

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 8605

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** BLCI-AFSPC

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Provides operations and maintenance resources required to support AFSPC Headquarters, AFSPC Base-level communications, Wing command networks, and AFSPC geographically separated units (GSUs) around the world. Funds, supports and maintains the following: AFSPC Network Operations & Security Center (NOSC), classified and unclassified local area networks (LANs), AFSPC personal computers, antennas, video teleconferencing (VTC) equipment/capabilities, official toll calls, Land Mobile Radios (LMRs), paging/cellular phone/wireless services and cable television. Provides for cable infrastructure projects including telephone switches, distribution systems, cables plants, and intrabase radio systems. Provides command and control maintenance support for secure/non-secure voice services. (Contained in APPG, FY04-09, page 49.) Customers include" National Command Authorities (NCA, Combined/Joint Operational Commanders (NORAD, USSTRATCOM, USNORTHCOM) and their forces, and AFSPC Commanders at all levels. Provides direct and indirect C4ISR support for Space Control and Space Application.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>220,647</b>	<b>208,957</b>	<b>213,339</b>	<b>223,403</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
	<b>01 BASE SUPPORT</b>	106,993	107,094	120,728	127,278
	<b>01 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	44	41	43	44
	<b>01 GLOBAL C3I AND EARLY WARNING</b>	25,221	20,722	28,214	30,016
	<b>01 LAUNCH FACILITIES</b>	5,252	4,328	10,440	10,644
	<b>01 LAUNCH VEHICLES</b>	185	71	72	14
	<b>01 MANAGEMENT/OPERATIONAL HQ</b>	6	6	6	6
	<b>01 NAVIGATION/WEATHER SUPPORT</b>	298	280	296	303
	<b>01 OTHER COMBAT OPS SPT PROGRAMS</b>	204	188	650	342
	<b>01 OTHER SPACE OPERATIONS</b>	1,158	683	729	744
	<b>01 PRIMARY COMBAT WEAPONS</b>	2,187	1,833	554	564
	<b>01 SATELLITE SYSTEMS</b>	636	622	1,389	1,395
	<b>01 SPACE CONTROL SYSTEMS</b>	2,974	1,889	3,469	3,394
	<b>01 TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES</b>	14	14	15	16
	<b>03 OFF-DUTY AND VOLUNTARY EDUCATION</b>	103	36	0	0
	<b>03 PROFESSIONAL DEVELOPMENT EDUCATION</b>	0	0	0	0
	<b>04 OTHER PERSONNEL SUPPORT</b>	16	5	5	5
	<b>04 SERVICE-WIDE COMMUNICATIONS</b>	4,297	4,222	3,341	3,581
<b>Operations Total:</b>		<b>149,588</b>	<b>142,034</b>	<b>169,951</b>	<b>178,346</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
	<b>03 BASE COMM INFRASTRUCTURE</b>	18,422	25,500	8,340	8,756
	<b>03 STRATEGIC COMMAND AND CONTROL</b>	4,913	3,077	0	0
<b>Procurement Total:</b>		<b>23,335</b>	<b>28,577</b>	<b>8,340</b>	<b>8,756</b>

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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	47,724	38,346	35,048	36,301
<b>MILPERS Total:</b>		<b>47,724</b>	<b>38,346</b>	<b>35,048</b>	<b>36,301</b>

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**NAME OF PROJECT:** BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AMC  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 8606  
**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** BLCI-AMC  
**TYPE OF INITIATIVE:** Organization  
**LEAD AGENT:** Department of the Air Force  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Provides communications and maintenance (O&M) resources required to support AMC Headquarters, AMC base communications, and Wing command networks, and geographically separated units. Funds, supports & maintains:

- Network Operations and Security Center (NOSC), Local Area Networks (LAN), personal computers, network servers, antennas, video teleconferencing (VTC), official toll calls, Land Mobile Radios (LMR), paging/cellular phone services, & cable television; and

- Production Plant cable infrastructure projects including telephone switches, distribution systems, cable plants, & intrabase radio systems.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>160,079</b>	<b>135,470</b>	<b>127,688</b>	<b>127,374</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
	<b>01 BASE SUPPORT</b>	2,389	1,986	2,238	2,339
	<b>01 GLOBAL C3I AND EARLY WARNING</b>	2,313	2,695	2,984	3,061
	<b>01 NAVIGATION/WEATHER SUPPORT</b>	104	314	343	353
	<b>01 OTHER COMBAT OPS SPT PROGRAMS</b>	202	157	168	181
	<b>02 AIRLIFT OPERATIONS</b>	2,723	4,029	4,312	4,393
	<b>02 AIRLIFT OPERATIONS C3I</b>	299	712	850	881
	<b>02 BASE SUPPORT</b>	59,147	51,697	55,320	59,337
	<b>02 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	15	504	524	537
	<b>02 MOBILIZATION PREPAREDNESS</b>	0	793	880	895
	<b>03 OFF-DUTY AND VOLUNTARY EDUCATION</b>	0	12	12	13
	<b>03 PROFESSIONAL DEVELOPMENT EDUCATION</b>	0	1	1	1
<b>Operations Total:</b>		<b>67,192</b>	<b>62,900</b>	<b>67,632</b>	<b>71,991</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
	<b>03 BASE COMM INFRASTRUCTURE</b>	168	172	173	177
<b>Procurement Total:</b>		<b>168</b>	<b>172</b>	<b>173</b>	<b>177</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	92,719	72,398	59,883	55,206
<b>MILPERS Total:</b>		<b>92,719</b>	<b>72,398</b>	<b>59,883</b>	<b>55,206</b>

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**NAME OF PROJECT:** BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ANG

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 8607

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** BLCI-ANG

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Air National Guard (ANG) Base Communications directly supports 88 Flying Wings and 579 Mission Support Units located in all 50 states and 4 territories. Base Communications provide day-to-day communications services to over 108,000 airmen - 68 percent of whom are Traditional National Guard members - flying nearly 1,200 aircraft. ANG Base Communications manages, operates and maintains full spectrum Command and Control, Communications and Computers information systems providing peacetime active duty missions and training for the Traditional Guard members for wartime communications capabilities to all Air Force Major Commands. Additionally, these information systems and communication capabilities are also available to support the States Adjutant General to respond to state and/or national emergencies under the Federal or State Emergency Management Agencies.

- Base Communications supports the infrastructure network connectivity, electronic storage, server services, desktop interfaces, application software for both unclassified and classified environments, worldwide DSN and commercial telephone, all wireless capabilities including UHF and VHF Radio, PDA's, radios, cell phones and satellite communications.

- Base Communications provides the following mission capabilities: (1) Deployed Communications Support Team: Establishes communications within 72 hours for a deployed flying squadron, which include installation and repairs air-to-ground and encrypted land mobile radios, computers, voice/data service, secure phones. (2) Network Control Centers: Operate both in-garrison and deployed. (3) Theater Deployable Communications (TDC) Team: Augments global reach communications teams supporting a deployed location, providing scalable base information infrastructure for initial and sustaining 3Cs. (4) Quick Response Photo and Video Documentation Team: Supports incoming command, logistics, intelligence, and operations personnel with images of the operational environment. (5) Deployed Visual Information Support Center: Provides still and video imaging, production, and distribution to local customers and higher headquarters. (6) Weapon Systems Video Support: Provides weapon systems video support to an aviation unit. Provides operations & and maintenance (O&M) resources required to support AMC Headquarters, AMC base communications, Wing command networks, and geographically separated units.

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<b><u>RESOURCES:</u></b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>		<b>279,498</b>	<b>279,951</b>	<b>288,395</b>	<b>316,631</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
<b>01 BASE SUPPORT</b>		2,355	690	870	6,027
<b>O&amp;M,AIR NG</b>					
<b>01 AIRCRAFT OPERATIONS</b>		1,716	873	827	780
<b>01 BASE SUPPORT</b>		152,883	138,269	134,841	153,578
<b>01 MISSION SUPPORT OPERATIONS</b>		34,928	35,279	38,195	39,094
<b>Operations Total:</b>		<b>191,882</b>	<b>175,111</b>	<b>174,733</b>	<b>199,479</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
<b>03 BASE COMM INFRASTRUCTURE</b>		14,305	33,391	32,857	33,732
<b>Procurement Total:</b>		<b>14,305</b>	<b>33,391</b>	<b>32,857</b>	<b>33,732</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>NG PERS,AF</b>					
<b>00 NONE</b>		73,311	71,449	80,805	83,420
<b>MILPERS Total:</b>		<b>73,311</b>	<b>71,449</b>	<b>80,805</b>	<b>83,420</b>

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**NAME OF PROJECT:** BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - PACAF

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 8608

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** BLCI-PACAF

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Provides a wide-range of base level Command, Control, Information System and administrative telecommunication services. Provides the Operation and Maintenance (O & M) for Local Area Networks (LAN) on both secure and non-secure systems to include switches, routers, distribution system, and cable plant. O & M for personal computers (both desktop and lap top), official toll calls, commercial calls, Defense Switch Network (DSN), Defense Red Switch Network (DRSN), contracted switchboard administration and telephone maintenance, cellular phone service, Land Mobile Radio (LMR), pagers, Cable Television (CATV), and closed circuit television systems. Supports cable infrastructure maintenance projects including telephone switches, distribution systems, cable plant as well as weather, air traffic control, navigation, fire alarm and security systems. Provides for the operation of the PACAF Network Operations and Security Center (NOSC), and the Communications Support Processor (CSP) hardware and software contracts at Osan and Yokota AB. Provides funding for all postal operations throughout the pacific theater. Funds Joint Task Force-Full Accounting (JTF-FA) recovery operations in Laos and Vietnam to achieve the fullest possible accounting of Americans unaccounted for as result of the war in Southeast Asia. Funds numerous contracted professionals on the HQ PACAF staff, bench stock, cold weather gear, office supplies, fuels, Temporary Duty (TDY's), Air Force Engineering and Technical Service (AFETS), communication training classes, shipping and printing costs at all PACAF bases as needed. Sustains communication systems as described above at Diego Garcia.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
79,615	80,050	76,178	80,844

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
	<b>01 AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)</b>	130	140	152	162
	<b>01 BASE SUPPORT</b>	35,050	31,108	36,491	39,681
	<b>01 COMBAT COMMUNICATIONS</b>	2,774	2,900	1,784	1,801
	<b>01 COMBAT ENHANCEMENT FORCES</b>	54	51	54	55
	<b>01 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	0	0	0	0
	<b>01 GLOBAL C3I AND EARLY WARNING</b>	0	2,434	153	155
	<b>01 MANAGEMENT/OPERATIONAL HQ</b>	229	194	2	2
	<b>01 NAVIGATION/WEATHER SUPPORT</b>	700	645	693	717
	<b>01 OTHER COMBAT OPS SPT PROGRAMS</b>	3,828	2,177	2,494	2,559
	<b>01 PRIMARY COMBAT FORCES</b>	5	5	5	5
	<b>02 AIRLIFT OPERATIONS</b>	542	179	189	195
	<b>03 PROFESSIONAL DEVELOPMENT EDUCATION</b>	39	16	16	17
	<b>04 SERVICE-WIDE COMMUNICATIONS</b>	4,650	5,048	5,139	5,463
<b>Operations Total:</b>		<b>48,001</b>	<b>44,897</b>	<b>47,172</b>	<b>50,812</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
	<b>03 BASE COMM INFRASTRUCTURE</b>	125	4,635	1,428	2,092
	<b>03 GENERAL INFORMATION TECHNOLOGY</b>	0	0	0	0
<b>Procurement Total:</b>		<b>125</b>	<b>4,635</b>	<b>1,428</b>	<b>2,092</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	31,489	30,518	27,578	27,940
<b>MILPERS Total:</b>		<b>31,489</b>	<b>30,518</b>	<b>27,578</b>	<b>27,940</b>

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**NAME OF PROJECT:** Base Level Communications Infrastructure - USAFA

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0036

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** BLCI-USAFA

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

This Base Level Communication Infrastructure (BLCI), program supports computer base network infrastructure and is required to complete command and control connectivity to all key base facilities and control connectivity to all key base facilities and organizations. It prepares bases for a downward-directed bandwidth intensive system for operations and support activities. Primary goals are to provide specialized training, system engineering and implementation, and network security expertise. Funding is also needed to establish reliable, secure remote network capabilities. This program provides significant reach-back capability supporting deployable forward footprint-push/pull information capability and proactive information protection countermeasures to support collaborative information exchange. Provides layered defense information protection tools and high-speed, robust and high capacity base level network backbone.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>11,258</b>	<b>12,565</b>	<b>13,797</b>	<b>14,220</b>
<b>Operations</b>				
<b>O&amp;M,AF</b>				
<b>03 BASE SUPPORT</b>	<b>7,189</b>	<b>8,363</b>	<b>9,415</b>	<b>9,811</b>
<b>Operations Total:</b>	<b>7,189</b>	<b>8,363</b>	<b>9,415</b>	<b>9,811</b>

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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	4,069	4,202	4,382	4,409
<b>MILPERS Total:</b>		<b>4,069</b>	<b>4,202</b>	<b>4,382</b>	<b>4,409</b>



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<b>NAME OF PROJECT:</b>	BASE-LEVEL INFORMATION INFRASTRUCTURE (OCONUS NAVY ENTERPRISE NETWORK (ONE-NET))		
<b>CATEGORY:</b>	Information Technology	<b>ACRONYM:</b>	BLII
<b>INITIATIVE NUMBER:</b>	1136	<b>TYPE OF INITIATIVE:</b>	System
<b>PROGRAM ACTIVITY:</b>	OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES	<b>LEAD AGENT:</b>	Department of the Navy
		<b>GIG ARCHITECTURE CATEGORY:</b>	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

BASE-LEVEL INFORMATION INFRASTRUCTURE (BLII), WHICH INCLUDES OCONUS NAVY ENTERPRISE NETWORK (ONE-NET) IS THE OCONUS EQUIVALENT TO CONUS NMCI NETWORK

**RESOURCES:**

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
<b>Initiative Total:</b>	<b>92,674</b>	<b>86,846</b>	<b>84,544</b>	<b>91,204</b>
<b>Operations</b>				
<b>O&amp;M,NAVY</b>				
<b>01 COMBAT SUPPORT FORCES</b>	8,469	1,550	1,475	1,503
<b>01 ENTERPRISE INFORMATION</b>	13,495	42,155	43,749	46,965
<b>04 SERVICEWIDE COMMUNICATIONS</b>	29,456	5,001	5,001	4,529
<b>Operations Total:</b>	<b>51,420</b>	<b>48,706</b>	<b>50,225</b>	<b>52,997</b>

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., N</b>					
<b>02 NAVAL SHORE COMMUNICATIONS</b>		31,984	28,555	0	0
<b>07 ENTERPRISE INFORMATION TECHNOLOGY</b>		0	0	24,705	28,563
<b>Procurement Total:</b>		<b>31,984</b>	<b>28,555</b>	<b>24,705</b>	<b>28,563</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER,NAVY</b>					
<b>00 NONE</b>		9,270	9,585	9,614	9,644
<b>MILPERS Total:</b>		<b>9,270</b>	<b>9,585</b>	<b>9,614</b>	<b>9,644</b>

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**NAME OF PROJECT:** BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 2210

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** BCS3

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Combat Service Support Control System (CSSCS) is an automated command and control (C2) system that supports the CSS component of the Army Battle Command System (ABCS), and provides a critical logistical C2 capability for the Army's Force XXI. It will automate the current manual processes of force level planning and decision-making for commanders and their staffs. CSSCS interoperates both vertically, within the CSS Battlefield Functional Area (BFA), as well as horizontally with other BFAs; namely Fire Support, Maneuver Control, Intelligence/Electronic/Electronic Warfare, and Air Defense. CSSCS implements functionally through use of Common Hardware and Software (CHS), Common Operating Environment (COE), reuse software, and unique application software. CSSCS supports the planning and decision making processes of the theater and tactical force level commander.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>40,577</b>	<b>40,407</b>	<b>51,989</b>	<b>47,880</b>
<b>Procurement</b>				
<b>OTHR PROC., A</b>				
<b>02 BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BC</b>	<b>30,531</b>	<b>31,858</b>	<b>32,935</b>	<b>29,987</b>
<b>Procurement Total:</b>	<b>30,531</b>	<b>31,858</b>	<b>32,935</b>	<b>29,987</b>

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, A</b>					
	<b>04 0603805A COMBAT SERVICE SUPPORT CONTROL SYSTEM EVALUATION AND ANALYSIS</b>	10,046	8,549	19,054	17,893
<b>RDT&amp;E Total:</b>		<b>10,046</b>	<b>8,549</b>	<b>19,054</b>	<b>17,893</b>

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**NAME OF PROJECT:** Battle Control System Fixed  
**CATEGORY:** National Security System  
**INITIATIVE NUMBER:** 1854  
**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** BCS-F  
**TYPE OF INITIATIVE:** System  
**LEAD AGENT:** Department of the Air Force  
**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Battle Control System Fixed (BCS-F) is the cornerstone system for the NORAD and Northern Command (NORCOMMAND) Homeland Defense mission. BCS-F provides 24 hours, 7 days a week for 365 days a year Command and Control (C2) mission support within the United States and Canada to include Alaska, Hawaii, US Virgin Islands and Puerto Rico. Its five operational locations within the US and Canada are to execute surveillance, identification, data link operations, weapons control, and air battle management within their respective areas of operation. BCS-F supports other DoD and Governmental Agencies in support of various Homeland Security missions and civil relief operations. It conducts other Special Security Event missions (Super Bowl, Presidential Inaugurations, and other requirements) and is tasked with the protection of the President and Vice-President of the US. BCS-F conducts operations and provides tactical control for the National Capital Region/Integrate Air Defense mission.

**RESOURCES:**

<b>Initiative Total:</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
	<b>42,359</b>	<b>58,426</b>	<b>54,817</b>	<b>64,919</b>
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>				
<b>01 COMBAT COMMUNICATIONS</b>	<b>8,791</b>	<b>25,512</b>	<b>20,473</b>	<b>23,722</b>
<b>Operations Total:</b>	<b>8,791</b>	<b>25,512</b>	<b>20,473</b>	<b>23,722</b>

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
<b>03 THEATER AIR CONTROL SYS IMPROVEMENT</b>		11,115	18,170	11,101	12,231
<b>Procurement Total:</b>		<b>11,115</b>	<b>18,170</b>	<b>11,101</b>	<b>12,231</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, AF</b>					
<b>07 0102326F REGION/SECTOR OPERATION CONTROL CENTER         MODERNIZATION PROGRAM</b>		22,453	14,744	23,243	28,966
<b>RDT&amp;E Total:</b>		<b>22,453</b>	<b>14,744</b>	<b>23,243</b>	<b>28,966</b>

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**NAME OF PROJECT:** BATTLEFIELD COMBAT IDENTIFICATION SYSTEM

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 6174

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** BCIS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

This program supports the development of mounted ground-to-ground (G-G) Combat Identification (CID) solutions for the current force, while ensuring interoperability with the Future Combat System (FCS). It also supports CID initiatives approved by the Army Marine Corps Board in March 2006 to narrow existing CID capability gaps. The goal of Combat Identification (CID) is to maximize overall combat effectiveness by minimizing and mitigating incidents of fratricide and maximizing the situational understanding of the trigger puller. This is achieved by rapid, reliable identification of friends, foes, and neutrals in the Joint battle-space.

Millimeter Wave (mmW) was selected by the AMCB to be the technology of choice to address Joint Cooperative Target Identification (JCTI) in the direct fires G-G CID Mission Area known as JCTI-G. JCTI-G provides near real-time CID that aids in the prevention of G-G friendly fire incidents and resulting fratricides. In this instance, JCTI-G is a cooperative (question and answer) technology that uses mmWs in the Ka-Band frequency spectrum to query a battle-space entity of interest and allows the recipient of that query to respond to that same query as a friend. JCTI-G systems generally consist of an interrogation antenna and a separate transponder antenna coupled to a central processing unit or Communications-Electronics Interface Unit (CEIU). Upon triggering the vehicle Laser Range Finder (LRF), the gunner and/or commander of the host vehicle platform automatically initiates the interrogator antenna to query the battle space entity of interest using a Low Probably of Detection and Interception (LPI/LPD) directional mmW signal to determine if the target is a friend or unknown entity.

Any vehicle equipped with this technology that is within the specified beam width of the interrogation wave will respond in an omni-directional reply indicating it is a friend. This entire process takes less than 1 second to ensure firing operations are not disrupted. Indications received by the Commander and/or Gunner will be visual in the vehicle sighting unit and/or audible through the vehicle's intercommunications system. The technology will correctly identify a potential target as a friend or unknown from ranges of over 3 miles (>5.5 Km) more than 98% of the time.

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<b><u>RESOURCES:</u></b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>		<b>2,193</b>	<b>39</b>	<b>15,590</b>	<b>35,041</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
<b>02 COMBAT IDENTIFICATION PROGRAM</b>		<b>0</b>	<b>0</b>	<b>4,228</b>	<b>31,637</b>
<b>Procurement Total:</b>		<b>0</b>	<b>0</b>	<b>4,228</b>	<b>31,637</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, A</b>					
<b>05 0604817A COMBAT IDENTIFICATION</b>		<b>2,193</b>	<b>39</b>	<b>11,362</b>	<b>3,404</b>
<b>RDT&amp;E Total:</b>		<b>2,193</b>	<b>39</b>	<b>11,362</b>	<b>3,404</b>



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**NAME OF PROJECT:** BILLING SUBSCRIPTION SERVICES

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0563

**PROGRAM ACTIVITY:** INFORMATION DISTRIBUTION SERVICES

**ACRONYM:** BSS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Defense Information Systems Agency

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

A new billing system has been established for the Global Information Grid /Defense Information System Network customers. This billing system will allow customers to sign up on a subscription basis for a specific catalog of services and bandwidth sizes. The new billing system will be based on a matrix of twenty subscription rates. There are five main categories of service: Transport of Intelligence Information, Mission Essential (includes Secure and Non-secure Internet, Defense Switching Network, Defense Messaging Service, Video Service), Command and Control (Mission Essential services above but with dual access to the system), Command and Control Plus (Basic command and control plus the Joint World Wide Intelligence Communications Services or the Defense Red Switch Network), and C2ISR (All services).

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>17,375</b>	<b>14,530</b>	<b>16,359</b>	<b>15,279</b>
<b>Operations</b>				
<b>O&amp;M,DEF-WIDE</b>				
<b>04 DEFENSE INFORMATION SERVICES AGENCY</b>	<b>17,375</b>	<b>14,530</b>	<b>16,359</b>	<b>15,279</b>
<b>Operations Total:</b>	<b>17,375</b>	<b>14,530</b>	<b>16,359</b>	<b>15,279</b>

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**NAME OF PROJECT:** BSM-Energy Convergence

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 1791

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** Convergence

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Defense Logistics Agency

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Convergence will allow DLA to implement the overarching logistics ERP that will provide for the integration of the fuels commodity management with the DLA Business Enterprise Architecture. The DLA Business Enterprise Architecture is based on Commercial-off-the-Shelf (COTS) software and best practices. Establishing one overarching logistics system will provide a basis for stable and continuous process improvement, one face to all DLA customers and suppliers through consistent technologies that are compliant with the Joint Technical Architecture (JTA). DLA currently provides logistics support to the Military Services and Combatant Commanders using two primary Enterprise Resource Programs (ERPs): BSM and BSM-Energy. Both programs will have achieved full operational capability by the FY 08 time frame. These programs replace multiple legacy materiel management systems. Convergence of these two ERP systems will align stable best practices of the logistics process in all DLA managed supply classes. This along with the eProcurement initiative make up what was previously the Pre-Planned Product Improvement initiative (#0398).

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>0</b>	<b>0</b>	<b>20,997</b>	<b>16,551</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DEF</b>					
	<b>20 N/A</b>	<b>0</b>	<b>0</b>	<b>20,997</b>	<b>16,551</b>
<b>DWCF Total:</b>		<b>0</b>	<b>0</b>	<b>20,997</b>	<b>16,551</b>

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**NAME OF PROJECT:** Business Systems Modernization - Energy

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0591

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** BSM - Energy

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Defense Logistics Agency

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Defense Logistics Agency (DLA) Business Systems Modernization (BSM) Energy supports the establishment of one ERP within DLA, as mandated by OSD Program Decision Memorandum (PDM). It realigns the Fuels Automated System (FAS) program under the Agency's primary ERP system, BSM. This initiative is the DoD Energy-related Automated Information System (AIS) designed to support the Defense Energy Support Center and the Military Services in performing their responsibilities in fuel management and distribution. DESC acts as the DLA designated representative in conducting DoD's management of electricity, fuel inventory, and war reserves. The BSM-Energy is a multi-functional AIS that provides point of sale data collection, inventory control, finance and accounting, procurement, and facilities management. BSM-Energy is composed of two primary integrated sets of Commercial-Off-The-Shelf (COTS) software and both hosted on commercially available computer hardware.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
38,749	20,896	24,434	23,372

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**WCF, DEF**

**20 N/A**

38,749	20,896	24,434	23,372
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**DWCF Total:**

38,749	20,896	24,434	23,372
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**NAME OF PROJECT:** C2 On-the-Move Network Digital Over-the-Horizon Relay  
**CATEGORY:** National Security System  
**INITIATIVE NUMBER:** 0401  
**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** CONDOR

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

C2 On-the-Move Network Digital Over-the-Horizon Relay (CONDOR) Gateway equipment suites provide on-the-move, over-the-horizon connectivity between Tactical Data Radio networks. A CONDOR Gateway equipment suite consists primarily of a SATCOM modem, a mobile SATCOM antenna, routers, LAN encryption equipment, and a shock-mounted transit case. The CONDOR Gateway will also be a catalyst for the development of additional capabilities such as the Point of Presence Vehicle (PoP-V) and the Jump C2 Vehicle (JC2-V).

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>15,186</b>	<b>19,355</b>	<b>18,649</b>	<b>17,805</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,MC</b>					
<b>01 FIELD LOGISTICS</b>		4,785	3,985	4,645	2,654
<b>01 OPERATIONAL FORCES</b>		1,016	350	358	363
<b>03 TRAINING SUPPORT</b>		1,050	1,068	0	0
<b>Operations Total:</b>		<b>6,851</b>	<b>5,403</b>	<b>5,003</b>	<b>3,017</b>

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., MC</b>					
	<b>04 RADIO SYSTEMS</b>	3,583	8,425	8,545	8,365
<b>Procurement Total:</b>		<b>3,583</b>	<b>8,425</b>	<b>8,545</b>	<b>8,365</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, N</b>					
	<b>07 0206313M MARINE CORPS COMMUNICATIONS SYSTEMS</b>	4,752	5,527	5,101	6,423
<b>RDT&amp;E Total:</b>		<b>4,752</b>	<b>5,527</b>	<b>5,101</b>	<b>6,423</b>



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**NAME OF PROJECT:** Campus/Local Area Desktop and  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1798  
**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** D&ALIO  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** TRICARE Management Agency  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Captures both investment (usually O&M, but could include PROC) and expense across all commodities (DoD Elements of Expense) for Initial Outfitting, Sustainment (Maintenance and Repair), Replacement/Technical Refresh and Modernization directly attributable/identifiable as Desktop/Application layer activities. May include both CS and DM coded level of effort. Will include costs incurred in management and operations of same (salaries, contracts, supplies, expense equipment, etc). Will not include costs attributable to the operation and maintenance of Help Desks.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>28,067</b>	<b>28,047</b>	<b>28,049</b>	<b>27,385</b>
<b>Operations</b>				
<b>DEF HLTH PROG</b>				
<b>01 DEFENSE HEALTH PROGRAM</b>	28,067	28,047	28,049	27,385
<b>Operations Total:</b>	<b>28,067</b>	<b>28,047</b>	<b>28,049</b>	<b>27,385</b>

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**NAME OF PROJECT:** Campus/Local Area Network &  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1616  
**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** N&CIO  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** TRICARE Management Agency  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Captures both investment (usually PROC but could include RDTE) and expense across all commodities (DoD Elements of Expense) for Initial Outfitting, Sustainment(Maintenance & Repair), Replacement/Refresh and Modernization. May include both CS and DM coded level of effort. May include costs from PE 087781/93HP, PE 0807720/21HP, PE 087795HP as appropriate. Will include costs incurred in management and operations of same (salaries, contracts, supplies, misc. equipment, etc). Will include costs incurred for Campus/Local Area Voice Switching equipment and operations. Will not include costs attributable to the operation and maintenance of Help Desks.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>24,702</b>	<b>24,857</b>	<b>22,026</b>	<b>23,166</b>
<b>Operations</b>				
<b>DEF HLTH PROG</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>01 DEFENSE HEALTH PROGRAM</b>	6,680	6,888	7,078	7,934
<b>03 DEFENSE HEALTH PROGRAM</b>	18,022	17,969	14,948	15,232
<b>Operations Total:</b>	<b>24,702</b>	<b>24,857</b>	<b>22,026</b>	<b>23,166</b>

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**NAME OF  
PROJECT:** CELLULAR PHONES

**CATEGORY:** Information Technology

**INITIATIVE  
NUMBER:** 0011

**PROGRAM  
ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** CELL

**TYPE OF  
INITIATIVE:** Special Interest

**LEAD AGENT:** Department of the Navy

**GIG  
ARCHITECTURE  
CATEGORY:** COMMUNICATIONS AND COMPUTING  
INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Cellular Phones (CELL) provide ability for real-time audio to direct, command and control, exchange of information and to allow accesibility of personnel "off-site." CELL includes hardware devices and the service contracts associated with the devices.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>20,976</b>	<b>20,508</b>	<b>22,750</b>	<b>22,290</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, NAVY RES</b>					
<b>01 COMBAT SUPPORT FORCES</b>		164	186	194	204
<b>O&amp;M,NAVY</b>					
<b>01 AIR OPERATIONS AND SAFETY SUPPORT</b>		17	16	16	16
<b>01 BASE OPERATING SUPPORT</b>		2,628	1,340	2,841	3,418
<b>01 COMBAT COMMUNICATIONS</b>		3	3	3	3
<b>01 COMBAT SUPPORT FORCES</b>		1,918	1,423	1,484	1,530
<b>01 FLEET AIR TRAINING</b>		12	12	12	13
<b>01 FLEET BALLISTIC MISSILE</b>		90	100	112	123
<b>01 MISSION AND OTHER FLIGHT OPERATIONS</b>		287	190	193	198
<b>01 MISSION AND OTHER SHIP OPERATIONS</b>		491	519	525	452
<b>01 SHIP DEPOT MAINTENANCE</b>		2,686	3,951	4,256	4,391
<b>01 SHIP DEPOT OPERATIONS SUPPORT</b>		366	326	300	305
<b>01 SHIP OPERATIONS SUPPORT &amp; TRAINING</b>		354	371	375	388
<b>01 SPACE SYSTEMS AND SURVEILLANCE</b>		31	28	28	29
<b>01 WARFARE TACTICS</b>		100	60	62	64
<b>01 WEAPONS MAINTENANCE</b>		78	76	74	72
<b>02 SHIP ACTIVATIONS/INACTIVATIONS</b>		5	29	30	30
<b>03 OFFICER ACQUISITION</b>		99	88	77	79
<b>03 RECRUITING AND ADVERTISING</b>		2,514	3,438	3,618	3,689
<b>04 ACQUISITION AND PROGRAM MANAGEMENT</b>		46	47	48	49
<b>04 ADMINISTRATION</b>		279	325	290	235
<b>04 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT</b>		0	72	76	77
<b>04 MILITARY MANPOWER AND PERSONNEL MANAGEMENT</b>		43	53	54	55
<b>04 OTHER PERSONNEL SUPPORT</b>		9	8	8	8
<b>04 PLANNING, ENGINEERING AND DESIGN</b>		677	698	717	738
<b>04 SERVICEWIDE COMMUNICATIONS</b>		115	68	68	68
<b>Operations Total:</b>		<b>13,012</b>	<b>13,427</b>	<b>15,461</b>	<b>16,234</b>

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, N</b>					
	<b>02 0602131M MARINE CORPS LANDING FORCE TECHNOLOGY</b>	3	3	3	3
	<b>02 0602235N COMMON PICTURE APPLIED RESEARCH</b>	74	76	77	79
	<b>06 0604256N THREAT SIMULATOR DEVELOPMENT</b>	49	50	51	52
<b>RDT&amp;E Total:</b>		<b>126</b>	<b>129</b>	<b>131</b>	<b>134</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, N</b>					
	<b>20 N/A</b>	7,838	6,952	7,158	5,922
<b>DWCF Total:</b>		<b>7,838</b>	<b>6,952</b>	<b>7,158</b>	<b>5,922</b>

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**NAME OF PROJECT:** CENTRALIZED TECHNICAL SUPPORT FACILITY

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0125

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** CTSF

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The CTSF provides a centralized on-the-ground capability to ensure interoperability among various digitized platforms and serves as the final integration and maturation facility for Common Operating Environment (COE). The CTSF is the Warfighters "Edge" that acts as an enabler for rapid integration of dissimilar software and hardware systems through real time, on-site integration of soldiers, contractors, testers, Program Managers and the requirements community. Also the CTSF provides a single technical "center of mass" for software checkout and system integration and provides a controlled environment with connectivity to other C4I systems either on-site or through the Army Interoperability Network (AIN) to support digital integration and fielding. This effort supports the Legacy to Objective transition path to the Transformation Campaign Plan (TCP).

**RESOURCES:**

		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>		<b>15,207</b>	<b>10,115</b>	<b>20,548</b>	<b>10,221</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, A</b>					
	<b>05 0604818A ARMY TACTICAL COMMAND &amp; CONTROL HARDWARE &amp; SOFTWARE</b>	15,207	10,115	20,548	10,221
<b>RDT&amp;E Total:</b>		<b>15,207</b>	<b>10,115</b>	<b>20,548</b>	<b>10,221</b>

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**NAME OF PROJECT:** CHALLENGE ATHENA  
**CATEGORY:** National Security System  
**INITIATIVE NUMBER:** 6175  
**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** CHALLENGE

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Challenge Athena

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
33,888	32,087	18,955	19,712

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M,NAVY**

**01 COMBAT COMMUNICATIONS**

32,199	32,087	18,955	19,712
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**04 SERVICEWIDE COMMUNICATIONS**

1,689	0	0	0
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**Operations Total:**

33,888	32,087	18,955	19,712
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**NAME OF PROJECT:** Client and Peripheral (Hardware/Software) Support  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 2507  
**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** CPS  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** TRICARE Management Agency  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Provide interoperable and integrated standard office automation desktop/server hardware and software. Includes equipment refresh (desktop, laptop, handheld and peripheral devices, local and shared printers), automation equipment maintenance, and centrally funded software.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
25,670	21,709	23,880	24,629

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
25,670	21,709	23,880	24,629

**DEF HLTH PROG**

**01 DEFENSE HEALTH PROGRAM**

**Operations Total:**

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**NAME OF PROJECT:** CLOSE COMBAT TACTICAL TRAINER

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 5053

**PROGRAM ACTIVITY:** MODELING AND SIMULATION

**ACRONYM:** CCTT

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

The Close Combat Tactical Trainer (CCTT) is a networked system of manned simulators (Tank, Bradley, FIST-V, HMMWV, M113A3) supported by emulators and semi-automated forces that provide combat support, combat service support and both friendly and opposing forces. It trains crew through battalion level combat elements of close combat units of both the Reserve Component and Active Component in their collective tasks. CCTT will incorporate the Force XXI digitized Battle Command systems. This digital expansion of CCTT is called CCTT XXI and will integrate the Army's advanced close combat heavy battalion task force and below into the CCTT virtual training system, and supports Digitized Battle Command and Staff training for brigade and below. CCTT XXI also provides the unique capability to support the development, experimentation and testing of Force XXI Tactics, Techniques and Procedures (TTPs) and the validation of emerging Force XXI concepts and Battle Command system capabilities in a combined arms battlefield environment prior to the investment in costly live exercises.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>88,250</b>	<b>20,015</b>	<b>68,726</b>	<b>62,782</b>
<b>Procurement</b>				
<b>    OTHR PROC., A</b>				
<b>        03 CLOSE COMBAT TACTICAL TRAINER</b>	82,421	16,852	67,123	61,091
<b>Procurement Total:</b>	<b>82,421</b>	<b>16,852</b>	<b>67,123</b>	<b>61,091</b>

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<b>RD&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RD&amp;E, A</b>					
	<b>05 0604780A COMBINED ARMS TACTICAL TRAINER (CATT) CORE</b>	5,829	3,163	1,603	1,691
<b>RD&amp;E Total:</b>		<b>5,829</b>	<b>3,163</b>	<b>1,603</b>	<b>1,691</b>



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**NAME OF PROJECT:** CNIC IT Management

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 2028

**PROGRAM ACTIVITY:** INFORMATION MANAGEMENT

**ACRONYM:** CNI24

**TYPE OF INITIATIVE:** DefBusSys

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

This initiative includes systems which support IT Management applications for Naval Installations Command (CNIC).

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
28,476	11,145	29,780	43,068

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M, NAVY RES**

**01 BASE OPERATING SUPPORT**

559	213	186	212
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**O&M,NAVY**

**01 BASE OPERATING SUPPORT**

27,917	10,932	29,594	42,856
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**Operations Total:**

28,476	11,145	29,780	43,068
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<b>NAME OF PROJECT:</b> Coalition Enterprise Information System  <b>CATEGORY:</b> National Security System  <b>INITIATIVE NUMBER:</b> 1562  <b>PROGRAM ACTIVITY:</b> OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES	<b>ACRONYM:</b> CENTRIX  <b>TYPE OF INITIATIVE:</b> System  <b>LEAD AGENT:</b> Defense Information Systems Agency  <b>GIG ARCHITECTURE CATEGORY:</b> COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)
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**PROJECT DESCRIPTION:**

This program supports fielding, sustainment and management of Joint/Allied and Coalition information sharing capabilities. The portfolio provides for functional enterprise capabilities such as directory services, collaboration tools, mission databases, battlespace awareness, and picture dissemination, multi-source web services, electronic mail exchange of multi-media and regional voice communications. CENTRIX supports intelligence and operations information exchange and sharing among cooperating nations and international organizations.

**RESOURCES:**

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
<b>Initiative Total:</b>	<b>1,643</b>	<b>26,806</b>	<b>51,586</b>	<b>47,939</b>
<b>Operations</b>				
<b>O&amp;M,DEF-WIDE</b>				
<b>04 DEFENSE INFORMATION SERVICES AGENCY</b>	1,643	26,806	25,265	24,715
<b>Operations Total:</b>	<b>1,643</b>	<b>26,806</b>	<b>25,265</b>	<b>24,715</b>
<b>RDT&amp;E</b>				
<b>RDT&amp;E ,DEF-WIDE</b>				
<b>07 0301144K JOINT/ALLIED COALITION INFORMATION SHARING</b>	0	0	26,321	23,224
<b>RDT&amp;E Total:</b>	<b>0</b>	<b>0</b>	<b>26,321</b>	<b>23,224</b>

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<b>NAME OF PROJECT:</b>	COMBANTANT COMMANDS C2 AND COMMUNICATIONS - USCENTCOM		
<b>CATEGORY:</b>	National Security System	<b>ACRONYM:</b>	CCC3-USCENTCOM
<b>INITIATIVE NUMBER:</b>	8640	<b>TYPE OF INITIATIVE:</b>	System
<b>PROGRAM ACTIVITY:</b>	OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES	<b>LEAD AGENT:</b>	Department of the Air Force
		<b>GIG ARCHITECTURE CATEGORY:</b>	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Air Force funding for CENTCOM command, control, and communications support. CC3-USCENTCOM is a foundational enabler for warfighting.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>39,225</b>	<b>41,141</b>	<b>55,723</b>	<b>51,774</b>
<b>Operations</b>				
<b>O&amp;M,AF</b>				
<b>01 COMBAT COMMUNICATIONS</b>	33,656	35,757	47,131	42,672
<b>01 MANAGEMENT/OPERATIONAL HQ</b>	2,342	2,039	5,169	5,595
<b>Operations Total:</b>	<b>35,998</b>	<b>37,796</b>	<b>52,300</b>	<b>48,267</b>
<b>Procurement</b>				
<b>OTHR PROC., AF</b>				
<b>03 USCENTCOM</b>	3,227	3,345	3,423	3,507
<b>Procurement Total:</b>	<b>3,227</b>	<b>3,345</b>	<b>3,423</b>	<b>3,507</b>

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<b>NAME OF PROJECT:</b>	COMBAT SERVICE SUPPORT AUTOMATED INFORMATION SYSTEM INTERFACE		
<b>CATEGORY:</b>	National Security System	<b>ACRONYM:</b>	CAISI
<b>INITIATIVE NUMBER:</b>	0203	<b>TYPE OF INITIATIVE:</b>	Program
<b>PROGRAM ACTIVITY:</b>	LOGISTICS - WARFIGHTER	<b>LEAD AGENT:</b>	Department of the Army
		<b>GIG ARCHITECTURE CATEGORY:</b>	FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Supports the transformation to logistics automation via Combat Service Support Automated Information Systems Interface (CAISI). CAISI provides high data rate secure wireless LAN and is used to connect Combat Service Support computer systems (Sensitive But Unclassified only) deployed within the tactical battle space. Provides for acquisition, testing, integrated logistics support, and fielding of CAISI hardware and supporting software for logistics systems.

**RESOURCES:**

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
<b>Initiative Total:</b>	<b>18,106</b>	<b>29,683</b>	<b>33,959</b>	<b>51,140</b>
<b>Procurement</b>				
<b>OTHR PROC., A</b>				
<b>02 AUTOMATED DATA PROCESSING EQUIP</b>	12,945	0	0	0
<b>02 CSS COMMUNICATIONS</b>	0	26,658	32,955	49,140
<b>Procurement Total:</b>	<b>12,945</b>	<b>26,658</b>	<b>32,955</b>	<b>49,140</b>
<b>RDT&amp;E</b>				
<b>RDT&amp;E, A</b>				
<b>05 0605013A INFORMATION TECHNOLOGY DEVELOPMENT</b>	5,161	3,025	1,004	2,000
<b>RDT&amp;E Total:</b>	<b>5,161</b>	<b>3,025</b>	<b>1,004</b>	<b>2,000</b>

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**NAME OF PROJECT:** COMBAT SURVIVOR EVADER LOCATOR

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 6340

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** CSEL

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

(EMD) Combat survivor evader radio used for downed pilots and crewmembers. (Joint Program with the USAF)

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
36,638	8,270	12,072	16,262

**Procurement**

**OTHR PROC., A**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**02 COMBAT SURVIVOR EVADER LOCATOR (CSEL)**

36,638	8,270	12,072	16,262
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**Procurement Total:**

36,638	8,270	12,072	16,262
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**NAME OF PROJECT:** COMBAT TERRAIN INFORMATION SYSTEM

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 2211

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** CTIS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Combat Terrain Information System supports force development and weapon system orientation.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>59,879</b>	<b>30,606</b>	<b>40,548</b>	<b>25,554</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>    OTHR PROC., A</b>					
02 DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)		57,136	30,606	34,604	20,729
02 ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)		2,743	0	3,358	4,016
04 INITIAL SPARES - C&E		0	0	2,586	809
<b>Procurement Total:</b>		<b>59,879</b>	<b>30,606</b>	<b>40,548</b>	<b>25,554</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>    RDT&amp;E, A</b>					
05 0604716A TERRAIN INFORMATION - ENG DEV		0	0	0	0
<b>RDT&amp;E Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**NAME OF PROJECT:** COMBATANT COMMANDERS SUPPORT AND OPERATIONS

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0541

**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:** CCSO

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Defense Information Systems Agency

**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

DISA's three Field Commands and seven Field Offices are forward deployed and co-located with the Combatant Commands (USJFCOM, USTRANSCOM, USSOUTHCOM, USSTRATCOM, USSOCOM, USCENTCOM, USNORTHCOM, USEUCOM, USPACOM).

DISA Field Commands and Offices serve as a liaison between DISA and the Combatant Commanders/Component Commanders on DISA support issues and policies. The Field Offices ensure that issues identified by Commanders are resolved in a time-sensitive manner and function as the focal point within DISA for theater-unique requirements. They maintain a proactive role with other Field Office/Commands and Combatant Commander representatives, managing requirements from identification to delivery of DISA services. In addition, DISA's Continental U.S. Regional Operations Support Center (CONUS RNOSC) exercises centralized management of CONUS network operations and are responsible for the real-time operational direction, monitoring and control of the DISN networks within CONUS.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>54,534</b>	<b>48,005</b>	<b>49,797</b>	<b>50,873</b>
<b>Operations</b>				
<b>O&amp;M,DEF-WIDE</b>				
<b>04 DEFENSE INFORMATION SERVICES AGENCY</b>	54,444	47,923	49,714	50,788
<b>Operations Total:</b>	<b>54,444</b>	<b>47,923</b>	<b>49,714</b>	<b>50,788</b>

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<b>Procurement</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., DEF-WIDE</b>				
<b>01 ITEMS LESS THAN \$5 MILLION</b>	90	82	83	85
<b>Procurement Total:</b>	<b>90</b>	<b>82</b>	<b>83</b>	<b>85</b>

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**NAME OF PROJECT:** Combatant Commands C2 and Communications - USSTRATCOM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 8639

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** CCC3-USSTRATCOM

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Air Force funding support for STRATCOM command, control, and communications. CC3-USSTRATCOM is a foundational enabler for the STRATCOM mission.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>59,473</b>	<b>53,867</b>	<b>41,239</b>	<b>48,309</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
	<b>01 GLOBAL C3I AND EARLY WARNING</b>	39,035	37,949	33,284	34,617
	<b>01 MANAGEMENT/OPERATIONAL HQ</b>	5,712	3,762	3,852	3,854
	<b>01 TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES</b>	540	6,800	0	0
<b>Operations Total:</b>		<b>45,287</b>	<b>48,511</b>	<b>37,136</b>	<b>38,471</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
	<b>03 GENERAL INFORMATION TECHNOLOGY</b>	336	470	0	0
	<b>03 STRATEGIC COMMAND AND CONTROL</b>	13,850	4,886	4,103	9,838
<b>Procurement Total:</b>		<b>14,186</b>	<b>5,356</b>	<b>4,103</b>	<b>9,838</b>

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<b>NAME OF PROJECT:</b> COMMAND C4S  <b>CATEGORY:</b> Information Technology  <b>INITIATIVE NUMBER:</b> 6212  <b>PROGRAM ACTIVITY:</b> OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES	<b>ACRONYM:</b> C4S  <b>TYPE OF INITIATIVE:</b> System  <b>LEAD AGENT:</b> U.S. Transportation Command  <b>GIG ARCHITECTURE CATEGORY:</b> COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)
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**PROJECT DESCRIPTION:**

Funds for technical service to ensure systems and networks are accredited, vital information is protected; technical expertise in configuration management, systems acquisition, engineering and integration. Without funding, these functions will not be performed as United States Transportation Command (USTRANSCOM) does not have technical security professionals. Funding for hardware upgrade of Asynchronous Transfer Mode (ATM) switching networks and planned replacement of Barco projectors for Briefing and Display (B&D). The USTRANSCOM presentation systems are extensively used on a daily basis for high level briefings and presentations. Audio visual technology is constantly being improved to enhance the presenter's ability to project his information in the best possible way. To remain current with technology in future years, funds must be budgeted to cover these upgrades in the seven conference rooms located throughout USTRANSCOM. Configuration Management: Funding will produce design and code changes from the baseline system and provide testing and fielding for each of the subsystems. Funds are required to develop and maintain the Communication and Computer Requirements System (CCRS). Funding will provide for the database service and support as well as system improvements to satisfy future requirements.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>28,273</b>	<b>32,565</b>	<b>29,767</b>	<b>27,719</b>
<b>DWCF</b>				
<b>WCF, DEF</b>				
<b>20 N/A</b>	28,273	32,565	29,767	27,719
<b>DWCF Total:</b>	<b>28,273</b>	<b>32,565</b>	<b>29,767</b>	<b>27,719</b>

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**NAME OF PROJECT:** COMMAND INFORMATION SUPERIORITY ARCHITECTURE (CISA)

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 6038

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** CAW

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Office of the Secretary of Defense

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Command Information Superiority Architecture (CISA) initiative funds efforts at the Unified Commands to provide a structured planning process based on Information Technology (IT) best business practices to define current and objective Command capabilities that ensure IT support to assigned missions.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
10,568	9,788	10,174	10,587

**Operations**

**O&M,DEF-WIDE**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**04 OFFICE OF THE SECRETARY OF DEFENSE**

4,526	4,323	4,598	4,966
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**Operations Total:**

4,526	4,323	4,598	4,966
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**RDT&E**

**RDT&E ,DEF-WIDE**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**06 0605170D8Z SUPPORT TO NETWORKS AND INFORMATION INTEGRATION**

6,042	5,465	5,576	5,621
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**RDT&E Total:**

6,042	5,465	5,576	5,621
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<b>NAME OF PROJECT:</b>	COMMAND, CONTROL, COMMUNICATIONS, COMPUTING, AND INTELLIGENCE AUTOMATION		
<b>CATEGORY:</b>	National Security System	<b>ACRONYM:</b>	C4IAS
<b>INITIATIVE NUMBER:</b>	2086	<b>TYPE OF INITIATIVE:</b>	System
<b>PROGRAM ACTIVITY:</b>	COMPUTING INFRASTRUCTURE	<b>LEAD AGENT:</b>	U.S. Special Operations Command
		<b>GIG ARCHITECTURE CATEGORY:</b>	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The Command, Control, Communications, Computers, and Information Automation System (C4IAS) consolidates nine previously separate automation programs and incorporates numerous disparate Local and Wide Area Networks (LAN/WANs), collateral and unclassified, into one centralized special operations forces (SOF) wide corporate information network. This network provides positive command and control and exchange of information supporting SOF forces worldwide from garrison to tactical extensions.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>70,839</b>	<b>64,595</b>	<b>99,134</b>	<b>94,614</b>
<b>Operations</b>				
<b>O&amp;M,DEF-WIDE</b>				
<b>01 SPECIAL OPERATIONS COMMAND</b>	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
	56,513	49,807	60,605	63,853
<b>Operations Total:</b>	<b>56,513</b>	<b>49,807</b>	<b>60,605</b>	<b>63,853</b>
<b>Procurement</b>				
<b>PROC., DEF-WIDE</b>				
<b>02 COMMUNICATIONS EQUIPMENT AND ELECTRONICS</b>	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
	14,326	14,788	38,529	30,649
<b>Procurement Total:</b>	<b>14,326</b>	<b>14,788</b>	<b>38,529</b>	<b>30,649</b>

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<b>RDT&amp;E</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>    RDT&amp;E ,DEF-WIDE</b>				
<b>        07 1160404BB SPECIAL OPERATIONS TACTICAL SYSTEMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112</b>
<b>        DEVELOPMENT</b>				
<b>RDT&amp;E Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112</b>

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**NAME OF PROJECT:** COMMON FOOD MANAGEMENT SYSTEM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0278

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** CFMS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Defense Logistics Agency

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Common Food Management System (CFMS) accomplishes the integration of the total supply chain for Class I. The legacy system, known as Subsistence Total Order and Receipt Electronic System (STORES) was developed in 1994 to provide the vehicle for the military Services and other non DoD agencies to place orders with the Defense Logistics Agency, Subsistence Commodity. STORES, the single DoD approved food ordering system, has evolved from a PC based system to a Web system. Currently, each of the military Services has a unique retail management system that interfaces with STORES. Within each Service retail system, the processes differ in varying degrees depending upon the (peace vs. war) or location (CONUS vs. OCONUS). The Services systems provide the retail functionality for Class I (e.g. inventory, requirements development), while STORES provides the wholesale functions (ordering, receipting). CFMS will integrate the Class I retail and wholesale operations into a single system for the entire DoD.

CFMS, a system financed and managed by DLA, will replace the various military food management systems with a single system supporting Class I from requirement to receipt and will incorporate all the menu planning, recipes, replenishment, inventory, budgeting, and accounting functions performed by the Service legacy systems. In addition, CFMS will include the catalog, order, receipt, and management information currently provided by STORES. It will utilize commercial off the shelf software, with some customization to support the special requirements of a system that must operate in peace and war.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
23,062	21,825	24,524	23,684

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**WCF, DEF**

**20 N/A**

23,062	21,825	24,524	23,684
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**DWCF Total:**

23,062	21,825	24,524	23,684
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**NAME OF PROJECT:** COMMON SOFTWARE

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0075

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** CS

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The Product Office for Common software serves as the Army-wide manager for Defense Information Infrastructure Common Operating Environment (DII COE) and to integrate the ABCS foundation products, with emphasis on design and development of infrastructure software to support the execution of the various programs/Battlefield Functional Area application objectives. Specifically Common Software provides state-of-the-art software technologies and functionality that is used by numerous Army systems thereby eliminating the need for similar independent development and duplication of effort.

Common Software is not an ACAT program, it is not a chartered PM and it has no ORD in that it develops software to meet the common requirements of various program ORDs in order to eliminate duplication of effort and capture efficiencies. In addition, there is no end-item deliverable in that the software is delivered as part of each of the supported programs end item / delivered product.

**RESOURCES:**

		<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>		<b>14,270</b>	<b>11,632</b>	<b>21,018</b>	<b>23,836</b>
<b>RDT&amp;E</b>		<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>RDT&amp;E, A</b>					
	<b>05 0604818A ARMY TACTICAL COMMAND &amp; CONTROL HARDWARE &amp; SOFTWARE</b>	14,270	11,632	21,018	23,836
<b>RDT&amp;E Total:</b>		<b>14,270</b>	<b>11,632</b>	<b>21,018</b>	<b>23,836</b>

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**NAME OF PROJECT:** COMMUNICATIONS NETWORK AND SYSTEMS MANAGEMENT

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 2207

**PROGRAM ACTIVITY:** NETCENTRIC SERVICES

**ACRONYM:** CNSM

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Information technology infrastructure resources supporting network and systems policy, standards, fault, performance, configuration, security, and accounting management initiatives and systems. Essentially supports various Army working capital fund activities.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
19,500	19,500	18,500	18,500

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
19,500	19,500	18,500	18,500

**WCF, A**

**06 N/A**

**DWCF Total:**

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**NAME OF PROJECT:** COMPOSITE HEALTH CARE SYSTEM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0435

**PROGRAM ACTIVITY:** HEALTH

**ACRONYM:** CHCS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** TRICARE Management Agency

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Composite Health Care System (CHCS) is the military's legacy computerized provider order entry system supporting over 700 Military Treatment Facilities worldwide; one of the world's largest standardized health information systems. The Military Health System (MHS) has used CHCS for over fifteen years to order/document laboratory tests, radiology exams, perform prescription transactions, document outpatient appointments and other care administered to 9.1 million beneficiaries. CHCS provides essential, automated information support to MHS providers, enabling improved quality of care for beneficiaries; improves patient safety by conducting real-time medication checks to identify potential drug-to-drug or drug allergy interactions before prescriptions are issued; reduces patient wait time, increases patient access to medical resources, and allows faster and more efficient reporting of diagnostic test results. CHCS shares secure, encrypted data electronically with commercial reference laboratories and Department of Veterans Affairs (VA) facilities. The CHCS initiative is reported in the Military Computer - Based Patient Record (MCPR) Exhibit 300 initiative number 0332.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>102,623</b>	<b>94,533</b>	<b>87,853</b>	<b>42,976</b>
<b>Operations</b>				
<b>DEF HLTH PROG</b>				
<b>01 DEFENSE HEALTH PROGRAM</b>	94,155	93,195	87,853	42,976
<b>03 DEFENSE HEALTH PROGRAM</b>	8,468	1,338	0	0
<b>Operations Total:</b>	<b>102,623</b>	<b>94,533</b>	<b>87,853</b>	<b>42,976</b>

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**NAME OF PROJECT:** COMPUTER MODELS & SIMULATION AUTOMATED TOOLS

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 5054

**PROGRAM ACTIVITY:** SCIENCE AND TECHNOLOGY

**ACRONYM:** CMSAT

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Defense Threat Reduction Agency

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Computer Models and Simulation Automated Tools provide computer generated code used by DTRA and the nuclear weapons effects and WMD communities of interest to assist their customers to determine nuclear and other WMD weapons effects, characterize nuclear phenomenology, and assess the consequences of the nuclear environment effects on systems, infrastructure, people, the economy, and the ecology. It includes adapting existing M&S capabilities to a net-centric environment.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>31,079</b>	<b>37,151</b>	<b>33,929</b>	<b>34,015</b>
<b>Operations</b>				
<b>O&amp;M,DEF-WIDE</b>				
<b>04 DEFENSE THREAT REDUCTION AGENCY</b>	650	632	638	646
<b>Operations Total:</b>	<b>650</b>	<b>632</b>	<b>638</b>	<b>646</b>

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>					
02 0602716BR WMD DEFEAT TECHNOLOGY		22,584	29,662	5,473	5,383
02 0602717BR WMD DEFENSE TECHNOLOGIES		6,549	5,333	11,500	11,500
02 0603160BR COUNTERPROLIFERATION INITIATIVES - PROLIFERATION PREVENTION AND DEFEAT		874	1,092	3,721	3,736
02 0605000BR WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES		0	0	12,150	12,290
<b>RDT&amp;E Total:</b>		<b>30,007</b>	<b>36,087</b>	<b>32,844</b>	<b>32,909</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
00 NONE		309	316	325	334
<b>MIL PER,NAVY</b>					
00 NONE		113	116	122	126
<b>MILPERS Total:</b>		<b>422</b>	<b>432</b>	<b>447</b>	<b>460</b>



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**NAME OF PROJECT:** COMPUTING AND NETWORK MANAGEMENT SERVICES (MDA/ION)

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 6915

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** COMNET MDA

**TYPE OF INITIATIVE:** Project

**LEAD AGENT:** Missile Defense Agency

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Computing and Network Management Services supports operation of the MDA Local Area Network (LAN), including help desk support for the IT hardware and software, IM/IT training for headquarter personnel, as well as support for configuration management.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
17,279	26,052	18,260	18,751

**RDT&E**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**RDT&E ,DEF-WIDE**

**04 0603882C BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE  
SEGMENT**

0	5,800	0	0
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**04 0603890C BALLISTIC MISSILE DEFENSE SYSTEMS CORE**

17,279	20,252	18,260	18,751
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**RDT&E Total:**

17,279	26,052	18,260	18,751
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**NAME OF PROJECT:** CONVENTIONAL AMMUNITION INTEGRATED MANAGEMENT SYSTEM

**CATEGORY:** Information Technology

**ACRONYM:** CAIMS

**INITIATIVE NUMBER:** 0500

**TYPE OF INITIATIVE:** System

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Conventional Ammunition Integrated Management System was developed in the early 1970s with the objectives to become the single point of reference within the Navy, for information regarding the world CAIMS is the single point of reference within the Navy for information regarding the worldwide status of Navy expendable non-nuclear ordnance. CAIMS provides functionality for supporting the requirements, production, asset tracking, technical data, and expenditures. The data is used to support non-nuclear ordnance inventory management.

**RESOURCES:**

		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>		<b>11,809</b>	<b>9,942</b>	<b>10,424</b>	<b>6,612</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,NAVY</b>	<b>04 ACQUISITION AND PROGRAM MANAGEMENT</b>	6,131	6,282	6,458	6,612
<b>Operations Total:</b>		<b>6,131</b>	<b>6,282</b>	<b>6,458</b>	<b>6,612</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., N</b>	<b>06 OTHER SUPPLY SUPPORT EQUIPMENT</b>	0	0	3,019	0
<b>Procurement Total:</b>		<b>0</b>	<b>0</b>	<b>3,019</b>	<b>0</b>

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, N</b>					
	<b>04 0603739N NAVY LOGISTIC PRODUCTIVITY</b>	5,678	3,660	947	0
<b>RDT&amp;E Total:</b>		<b>5,678</b>	<b>3,660</b>	<b>947</b>	<b>0</b>

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**NAME OF PROJECT:** CORE AUTOMATED MAINTENANCE SYSTEM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0505

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** CAMS GO81

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** U.S. Transportation Command

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Core Automated Maintenance System (CAMS) is responsible for tracking all maintenance actions scheduled, in-progress, and completed connectivity to 36 major stateside IR Mobility Command (AMC) wings and 13 enroute locations. CAMS resides on a central database at Tinker Air Force Base (AFB). The Defense Megacenters-Oklahoma City provides mainframe computer support on a fee-for-service basis. It allows for faster and more accurate accomplishment of maintenance actions on the strategic airlift and tanker fleet. For example, an increase resulted in aircraft availability - per a 1989 study - an 8% increase for stateside alone. Capital investment funds are necessary to provide LG infrastructure (LAN), client/server capability, move to an open environment, complete Broker, and continue enhancement of maintenance capabilities such as reducing the weight of airlift and tanker aircraft by providing digital capabilities vice technical manuals as well as purchase flight line/ISO wireless LAN/mobile terminals, remote access servers, bar-coding equipment, and graphical user interface software to enhance data entry into the system. AF: CAMS is the Air Force base level automated maintenance information management system for weapon systems. The system supports aircraft, communications-electronics, and support equipment maintenance activities at every active base, Air National Guard/AF Reserve sites, and selected NATO locations. CAMS automates aircraft history, aircraft scheduling, and air crew debriefing processes, and provides a common interactive interface for entering and retrieving base-level maintenance data for other logistics management systems. This system provides wartime readiness and operational support of aircraft, communications-electronics, missile maintenance, trainers, and test equipment, and support equipment.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
11,080	10,648	13,507	13,576

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**WCF, DEF**

**20 N/A**

11,080	10,648	13,507	13,576
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**DWCF Total:**

11,080	10,648	13,507	13,576
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CORE AUTOMATED MAINTENANCE SYSTEM (0505)  
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**NAME OF**

**PROJECT:** COTS Tactical Radios

**CATEGORY:** National Security System

**INITIATIVE**

**NUMBER:** 1418

**PROGRAM**

**ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** COTSTR

**TYPE OF**

**INITIATIVE:** Program

**LEAD AGENT:** Department of the Army

**GIG**

**ARCHITECTURE**

**CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The COTS Tactical Radios initiative includes a family of high frequency radios that enables disparate Army units to communicate over extended ranges. During combat operations, units have indicated that HF radios have provided the capability to communicate when all other systems have failed. It is a durable package that provides interoperability with other military radios as well as commercial radio systems. COTS Tactical Radios includes three high frequency radios: the AN/PRC-150; the AN/PRC-148; and the Multi-band Inter/Intra Team Radios Vehicle Adapter Amplifier (MBITR VAA).

- The AN/PRC-150 is a Commercial Off-the-Shelf (COTS) Non-Developmental Item (NDI) that provides reliable, long-range tactical radio communications through use of advanced digital signal processing. The radio reduces the need for separate cryptographic equipment by embedding US type-1 Communications Security (COMSEC) within the radio. The AN/PRC-150 family is available as a lightweight 20-watt man-pack radio, 20-watt and 150-watt vehicular radio and a 400-watt transportable base station configuration. The radio provides reliable Line-of-Sight (LOS) and Beyond LOS (BLOS) communication in USB, LSB, AME, CW, and FM modes. The radio is capable of interoperability with other HF radios that has these modes of operation already in use within the Army.

- The AN/PRC-148 is one of the world's smallest and lightest full-featured Combat Net Radio (CNR) operating contiguously over the 30-512 MHz frequency range. The radio has imbedded US type-1 COMSEC protection and is capable of both voice and data modes of operation. The AN/PRC-148 provides a hand held, highly flexible tactical radio useful over a very broad range of combat environments. System options include SINCGARS, HAVEQUICK I/II and ANDVT waveforms and a retransmission capability compatible with existing equipment.

- The MBITR VAA consists of two MBITR Radio systems, two MBITR vehicle adapters and a specially designed electrical/mechanical interface tray that facilitates direct installation into military vehicles outfitted with SINCGARS installation kits.

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<b><u>RESOURCES:</u></b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>838,277</b>	<b>96,075</b>	<b>65,530</b>	<b>48,756</b>
<b>Procurement</b>				
<b>OTHR PROC., A</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>02 RADIO, IMPROVED HIGH FREQUENCY FAMILY</b>	838,277	96,075	65,530	48,756
<b>Procurement Total:</b>	<b>838,277</b>	<b>96,075</b>	<b>65,530</b>	<b>48,756</b>



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**NAME OF PROJECT:** COUNTERINTELLIGENCE/HUMAN INTELLIGENCE INFORMATION MANAGEMENT SYSTEMS

**CATEGORY:** National Security System

**ACRONYM:** CHIMS

**INITIATIVE NUMBER:** 0180

**TYPE OF INITIATIVE:** System

**PROGRAM ACTIVITY:** INTELLIGENCE

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Counterintelligence/Human Intelligence Information Management Systems (CHIMS) is a family of systems that will enhance counter intelligence/human intelligence analysis at several echelons. The CHIMS will provide interoperability/connectivity to tactical, theater and national systems, storage and manipulation of map and overlays, database management, preparation of intelligence reports, message auto-parsing of selected message types, imagery capability, analyst tools, resource asset management and office/ADP operations. CHIMS is designed to provide automation support for Army tactical counterintelligence and human intelligence information collection, investigation, interrogation, operation, document exploitation, and force protecting requirements from battalion to echelon above corps levels.

**RESOURCES:**

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
<b>Initiative Total:</b>	<b>9,407</b>	<b>22,995</b>	<b>28,082</b>	<b>36,936</b>
<b>Operations</b>				
<b>O&amp;M,ARMY</b>				
<b>01 FORCE READINESS OPERATIONS SUPPORT</b>	774	0	0	0
<b>Operations Total:</b>	<b>774</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Procurement</b>				
<b>OTHR PROC., A</b>				
<b>02 CI HUMINT INFO MANAGE SYS (CHIMS) (TIARA)</b>	7,592	19,625	26,310	35,087
<b>Procurement Total:</b>	<b>7,592</b>	<b>19,625</b>	<b>26,310</b>	<b>35,087</b>

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, A</b>					
	<b>05 0604321A ALL SOURCE ANALYSIS SYSTEM</b>	1,041	3,370	1,772	1,849
<b>RDT&amp;E Total:</b>		<b>1,041</b>	<b>3,370</b>	<b>1,772</b>	<b>1,849</b>

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**NAME OF PROJECT:** CREATE IA-EMPOWERED WORKFORCE - TRAINING  
**CATEGORY:** National Security System  
**INITIATIVE NUMBER:** 6401  
**PROGRAM ACTIVITY:** IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

**ACRONYM:** IA G5 TNG  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** Office of the Secretary of Defense  
**GIG ARCHITECTURE CATEGORY:** INFORMATION ASSURANCE ACTIVITIES (IAA)

**PROJECT DESCRIPTION:**

Information Assurance Training resources for creation of an IA-Empowered Workforce (IA Goal 5) that is trained, highly skilled, knowledgeable, and aware of its role in assuring information. Includes training, education, awareness and professional programs for network and system managers, developers, and users of information systems and networks. Includes IA Education, Training & Awareness (ETA), IA Scholarship Program, Certification of IA Professionals, IA Career Development & Tracking, and training related to CND and PKI efforts.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>58,912</b>	<b>69,609</b>	<b>77,157</b>	<b>80,530</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>DEF HLTH PROG</b>					
	<b>01 DEFENSE HEALTH PROGRAM</b>	50	3,338	3,252	3,331
<b>O&amp;M,AF</b>					
	<b>04 SERVICE-WIDE COMMUNICATIONS</b>	8,099	10,691	15,779	16,646
<b>O&amp;M,ARMY</b>					
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	4,168	5,071	5,951	6,407
<b>O&amp;M,DEF-WIDE</b>					
	<b>04 CLASSIFIED AND INTELLIGENCE</b>	16,684	15,636	14,887	13,949
	<b>04 DEFENSE INFORMATION SERVICES AGENCY</b>	4,192	7,810	8,092	9,834
	<b>04 DEFENSE THREAT REDUCTION AGENCY</b>	37	38	39	40
	<b>04 OFFICE OF THE SECRETARY OF DEFENSE</b>	10,991	9,050	9,400	10,152
	<b>04 WASHINGTON HEADQUARTERS SERVICE</b>	475	491	613	658
<b>O&amp;M,MC</b>					
	<b>01 FIELD LOGISTICS</b>	600	700	576	589
<b>O&amp;M,NAVY</b>					
	<b>01 SHIP DEPOT OPERATIONS SUPPORT</b>	50	14	20	30
	<b>03 SPECIALIZED SKILL TRAINING</b>	6,157	6,284	6,416	6,550
	<b>04 ACQUISITION AND PROGRAM MANAGEMENT</b>	10	11	11	11
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	1,479	2,095	932	977
<b>Operations Total:</b>		<b>52,992</b>	<b>61,229</b>	<b>65,968</b>	<b>69,174</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>					
	<b>04 0603884C BALLISTIC MISSILE DEFENSE SENSORS</b>	0	1,400	0	0
	<b>04 0603889C BALLISTIC MISSILE DEFENSE PRODUCTS</b>	195	242	225	230
	<b>04 0603890C BALLISTIC MISSILE DEFENSE SYSTEMS CORE</b>	300	0	1,396	1,443
	<b>07 0303140G INFORMATION SYSTEMS SECURITY PROGRAM</b>	289	118	233	253
<b>RDT&amp;E Total:</b>		<b>784</b>	<b>1,760</b>	<b>1,854</b>	<b>1,926</b>

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<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DECA</b>					
	<b>20 N/A</b>	47	104	76	42
<b>WCF, DEF</b>					
	<b>20 N/A</b>	136	1,488	4,185	4,147
<b>WCF, N</b>					
	<b>20 N/A</b>	211	218	223	227
<b>DWCF Total:</b>		<b>394</b>	<b>1,810</b>	<b>4,484</b>	<b>4,416</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER,ARMY</b>					
	<b>00 NONE</b>	309	300	206	212
<b>MIL PER,NAVY</b>					
	<b>00 NONE</b>	4,433	4,510	4,645	4,802
<b>MILPERS Total:</b>		<b>4,742</b>	<b>4,810</b>	<b>4,851</b>	<b>5,014</b>

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**NAME OF PROJECT:** DATA AUTOMATED COMMUNICATIONS TERMINAL

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 3026

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** DACT

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The DACT is the Marine Corps Blue Force Tracking Program of Record. The DACT is a tactical input/output battlefield situational awareness (SA) system and communication terminal acquired to provide Marine Air-Ground Task Force Command, Control and Communication.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>24,969</b>	<b>11,544</b>	<b>28,406</b>	<b>10,997</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,MC</b>					
	<b>01 FIELD LOGISTICS</b>	858	815	688	550
	<b>01 OPERATIONAL FORCES</b>	4,211	0	0	0
<b>Operations Total:</b>		<b>5,069</b>	<b>815</b>	<b>688</b>	<b>550</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., MC</b>					
	<b>04 COMMAND POST SYSTEMS</b>	19,900	7,851	11,360	7,068
	<b>04 COMMON COMPUTER RESOURCES</b>	0	0	15,853	0
<b>Procurement Total:</b>		<b>19,900</b>	<b>7,851</b>	<b>27,213</b>	<b>7,068</b>

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<b>RD&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RD&amp;E, N</b>					
	<b>07 0206313M MARINE CORPS COMMUNICATIONS SYSTEMS</b>	<b>0</b>	<b>2,878</b>	<b>505</b>	<b>3,379</b>
<b>RD&amp;E Total:</b>		<b>0</b>	<b>2,878</b>	<b>505</b>	<b>3,379</b>



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**NAME OF PROJECT:** DCAA INTEGRATED INFORMATION NETWORK

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0552

**PROGRAM ACTIVITY:** INFORMATION DISTRIBUTION SERVICES

**ACRONYM:** DIIN

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Defense Contract Audit Agency

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Office Automation is designed to exploit the latest information processing technology by reducing or eliminating time expended in collection, processing retrieval, analysis, and dissemination of information needed to accomplish the Agency's audit mission.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>18,690</b>	<b>22,077</b>	<b>19,569</b>	<b>19,895</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,DEF-WIDE</b>					
<b>04 DEFENSE CONTRACT AUDIT AGENCY</b>		17,553	20,927	18,644	18,979
<b>Operations Total:</b>		<b>17,553</b>	<b>20,927</b>	<b>18,644</b>	<b>18,979</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., DEF-WIDE</b>					
<b>01 ITEMS LESS THAN \$5 MILLION</b>		1,137	1,150	925	916
<b>Procurement Total:</b>		<b>1,137</b>	<b>1,150</b>	<b>925</b>	<b>916</b>

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**NAME OF PROJECT:** DCMA Administrative Productivity Automation  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 2531  
**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:**  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** Defense Contract Management Agency  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

DCMA supports Information Technology (IT) office automation and computing infrastructure. IT office automation/computing infrastructure helps to sustain the technical architecture needed to deploy, run, and productively use DoD-wide and DCMA-unique mission software applications, the Defense Messaging System, office productivity applications (e.g., Microsoft Office), and Knowledge Management and workgroup collaboration tools. It includes equipment, desktop computers, peripherals, and software packages necessary to meet these requirements.

As new mission needs and business requirements are identified, DCMA updates its technical architecture. These updates assist in centrally managing systems resources for improved reliability and reduced maintenance expenses. To keep up with the increases in computing power required by successive new generations of operating systems and Commercial-Off-The-Shelf (COTS) software, as well as to facilitate transition to Web-based applications and improved central system management, DCMA replaces one-third of its desktop personal computers and servers each year. This requirement is needed because:

- 1) This cycle matches manufacturers' standard three-year no-cost on-site repair or replacement warranties.
- (2) Industry-wide experience shows that computer components (particularly, hard drive storage devices) start failing at accelerated rates in the fourth year after a computer or server's delivery.
- (3) The costs of maintenance and repair services for computers and servers whose warranties have expired quickly mount up to the purchase prices for new equipment that would have been covered by three-year warranties.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>35,648</b>	<b>17,508</b>	<b>17,184</b>	<b>10,332</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,DEF-WIDE</b>					
<b>04 DEFENSE CONTRACT MANAGEMENT AGENCY</b>		35,620	17,508	17,184	10,332
<b>Operations Total:</b>		<b>35,620</b>	<b>17,508</b>	<b>17,184</b>	<b>10,332</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., DEF-WIDE</b>					
<b>01 MAJOR EQUIPMENT</b>		28	0	0	0
<b>Procurement Total:</b>		<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**NAME OF PROJECT:** DCMA Communications Infrastructure  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 2530  
**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:**  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** Defense Contract Management Agency  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

DCMA's technical architecture defines the computing and communications environment required to sustain and improve its critical business processes. This architecture complies with OSD directives related to security and storage, and provides visibility of key data and information at team levels and above. It supports performance based management, which allows teams to self-direct application of limited resources to the appropriate priorities. DCMA's use of information technology also supports compilation of data for agency level workload and resource management reviews without causing undue burden on field organizations. The objective is to provide mission-effective and efficient software applications, computing equipment, and telecommunications connectivity to the DCMA workforce as quickly as possible.

IT communications infrastructure covers the technical architecture (e.g., Local Area Networks (LANs), LAN servers, operating systems, wide area telecommunications, DISA process and system management utilities) needed to deploy, run, and productively use DoD-wide and DCMA-unique mission software applications, the Defense Messaging System, office productivity applications (e.g., Microsoft Office), and Knowledge Management and workgroup collaboration tools. As new mission needs and business requirements are identified, DCMA updates its technical architecture. Additionally, these updates allow central management of systems resources for improved reliability and reduced maintenance expenses.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>18,414</b>	<b>22,173</b>	<b>22,517</b>	<b>23,383</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,DEF-WIDE</b>					
<b>04 DEFENSE CONTRACT MANAGEMENT AGENCY</b>		18,414	22,173	22,517	23,383
<b>Operations Total:</b>		<b>18,414</b>	<b>22,173</b>	<b>22,517</b>	<b>23,383</b>

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**NAME OF PROJECT:** DCMA Work Automation

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 2523

**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:**

**TYPE OF INITIATIVE:** Project

**LEAD AGENT:** Defense Contract Management Agency

**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

This initiative focuses on Web-basing new DCMA-unique software applications and employing Web Services software technology (i.e., machine-to-machine information exchanges between DCMA, our customers in the Military Services and Defense agencies, and the Defense industry, based upon the open-standard Extensible Markup Language [XML], Simple Object Access Protocol [SOAP], and so on). DCMA Reachback Web Network and eTools applications are mainly supported.

Web-basing applications dramatically reduce the costs associated with fielding new software mission capabilities. (Only a limited handful of central servers need to be updated versus updating the thousands of desktop computers used by the agency's employees). Also, these applications make DCMA's unique mission software much more adaptable to the ongoing and future changes in the Department's procurement and financial management systems that are being implemented in accordance with Business Enterprise Architecture.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>65,573</b>	<b>66,111</b>	<b>65,278</b>	<b>66,326</b>
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,DEF-WIDE</b>				
<b>04 DEFENSE CONTRACT MANAGEMENT AGENCY</b>	52,873	52,099	52,089	52,749
<b>Operations Total:</b>	<b>52,873</b>	<b>52,099</b>	<b>52,089</b>	<b>52,749</b>

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<b>Procurement</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., DEF-WIDE</b>				
<b>01 MAJOR EQUIPMENT</b>	3,407	3,049	1,892	1,949
<b>Procurement Total:</b>	<b>3,407</b>	<b>3,049</b>	<b>1,892</b>	<b>1,949</b>
<b>RDT&amp;E</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>				
<b>05 0605013BL INFORMATION TECHNOLOGY DEVELOPMENT</b>	9,293	10,963	11,297	11,628
<b>RDT&amp;E Total:</b>	<b>9,293</b>	<b>10,963</b>	<b>11,297</b>	<b>11,628</b>



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**NAME OF PROJECT:** DCSIM/DOIM STAFF OPERATIONS COSTS

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0553

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** D/D SOC

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

DCSIM and DOIM staff operations funds provide civilian pay, overhead, training, TDY, and contract support to MACOM DCSIMS and installation level BASOPS DOIM functions.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>148,062</b>	<b>136,537</b>	<b>148,974</b>	<b>119,110</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, ARMY NG</b>					
<b>01 BASE OPERATIONS SUPPORT</b>		65,202	55,581	57,906	57,987
<b>04 SERVICEWIDE COMMUNICATIONS</b>		22,689	25,928	27,887	28,458
<b>O&amp;M, ARMY RES</b>					
<b>01 BASE OPERATIONS SUPPORT</b>		46,169	41,692	0	0
<b>O&amp;M, ARMY</b>					
<b>01 BASE OPERATIONS SUPPORT</b>		5,465	4,537	62,972	32,447
<b>01 LAND FORCES SYSTEMS READINESS</b>		3,601	1,902	209	218
<b>01 MISCELLANEOUS ACTIVITIES</b>		850	911	0	0
<b>04 LOGISTIC SUPPORT ACTIVITIES</b>		2,270	2,824	0	0
<b>04 OTHER SERVICE SUPPORT</b>		1,816	2,824	0	0
<b>04 SERVICEWIDE COMMUNICATIONS</b>		0	338	0	0
<b>Operations Total:</b>		<b>148,062</b>	<b>136,537</b>	<b>148,974</b>	<b>119,110</b>

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**NAME OF PROJECT:** DeCA Communications Infrastructure

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 1395

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:**

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Defense Commissary Agency

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Encompasses all network technology and maintenance functions for DeCA's global network. This communications infrastructure is the core enabler for everything DeCA does from email to ordering and shipping of groceries.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
20,286	25,092	22,996	23,884

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
20,286	25,092	22,996	23,884

**WCF, DECA**

**20 N/A**

**DWCF Total:**

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**NAME OF PROJECT:** DeCA Computing Infrastructure  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1396  
**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:**  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** Defense Commissary Agency  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Provides an enterprise-computing environment for DeCA's business systems hardware and software maintenance to include storage management, backup and disaster recovery

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
7,430	8,851	10,460	7,696

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
7,430	8,851	10,460	7,696

**WCF, DECA**

**20 N/A**

**DWCF Total:**

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**NAME OF PROJECT:** DEFEND SYSTEMS & NETWORKS

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 6405

**PROGRAM ACTIVITY:** IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

**ACRONYM:** IA G2

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Office of the Secretary of Defense

**GIG ARCHITECTURE CATEGORY:** INFORMATION ASSURANCE ACTIVITIES (IAA)

**PROJECT DESCRIPTION:**

Information Assurance resources for recognizing, reacting to, and responding to threats, vulnerabilities, and deficiencies; ensuring that no access is uncontrolled and all systems and networks are capable of self-defense (IA Goal 2: Defend Systems & Networks). Includes local intrusion detection systems and other Goal 2 IA resources not within the CND Special Interest category.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>70,450</b>	<b>108,258</b>	<b>137,186</b>	<b>139,235</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
DEF HLTH PROG					
	01 DEFENSE HEALTH PROGRAM	17,983	25,721	42,518	44,100
IG					
	01 OFFICE OF THE INSPECTOR GENERAL	960	1,125	919	1,082
O&M,DEF-WIDE					
	04 CLASSIFIED AND INTELLIGENCE	2,009	6,516	6,999	7,120
	04 DEFENSE CONTRACT AUDIT AGENCY	758	214	301	222
	04 DEFENSE CONTRACT MANAGEMENT AGENCY	0	1,137	1,020	1,137
	04 DEFENSE THREAT REDUCTION AGENCY	316	580	701	369
	04 WASHINGTON HEADQUARTERS SERVICE	262	285	278	271
O&M,MC					
	01 FIELD LOGISTICS	1,243	2,164	1,512	1,545
O&M,NAVY					
	01 COMBAT SUPPORT FORCES	1,144	1,190	1,250	1,294
	01 SHIP DEPOT OPERATIONS SUPPORT	0	0	0	0
	04 ACQUISITION AND PROGRAM MANAGEMENT	9	9	11	10
<b>Operations Total:</b>		<b>24,684</b>	<b>38,941</b>	<b>55,509</b>	<b>57,150</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
PROC., DEF-WIDE					
	01 INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)	0	32	0	0
	01 MAJOR EQUIPMENT, WHS	25	388	255	100
<b>Procurement Total:</b>		<b>25</b>	<b>420</b>	<b>255</b>	<b>100</b>



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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>					
	<b>04 0603882C BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT</b>	0	1,300	0	0
	<b>04 0603884C BALLISTIC MISSILE DEFENSE SENSORS</b>	0	2,384	0	0
	<b>04 0603890C BALLISTIC MISSILE DEFENSE SYSTEMS CORE</b>	7,843	13,202	15,465	15,845
	<b>07 0303140G INFORMATION SYSTEMS SECURITY PROGRAM</b>	20,318	28,028	41,484	45,220
<b>RDT&amp;E, N</b>					
	<b>07 0204575N ELECTRONIC WARFARE (EW) READINESS SUPPORT</b>	2,789	3,341	89	94
<b>RDT&amp;E Total:</b>		<b>30,950</b>	<b>48,255</b>	<b>57,038</b>	<b>61,159</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DECA</b>					
	<b>20 N/A</b>	3,074	2,997	3,092	2,926
<b>WCF, DEF</b>					
	<b>20 N/A</b>	564	6,041	9,894	6,135
<b>WCF, N</b>					
	<b>20 N/A</b>	739	867	883	900
<b>DWCF Total:</b>		<b>4,377</b>	<b>9,905</b>	<b>13,869</b>	<b>9,961</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	206	500	206	212
<b>MIL PER,ARMY</b>					
	<b>00 NONE</b>	103	300	103	106
<b>MIL PER,NAVY</b>					
	<b>00 NONE</b>	10,105	9,937	10,206	10,547
<b>MILPERS Total:</b>		<b>10,414</b>	<b>10,737</b>	<b>10,515</b>	<b>10,865</b>

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**NAME OF PROJECT:** DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE

**CATEGORY:** National Security System

**ACRONYM:** IA G2 CND

**INITIATIVE NUMBER:** 6404

**TYPE OF INITIATIVE:** Program

**PROGRAM ACTIVITY:** IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

**LEAD AGENT:** Office of the Secretary of Defense

**GIG ARCHITECTURE CATEGORY:** INFORMATION ASSURANCE ACTIVITIES (IAA)

**PROJECT DESCRIPTION:**

Information Assurance Computer Network Defense (CND) resources for recognizing, reacting to, and responding to threats, vulnerabilities, and deficiencies; ensuring that no access is uncontrolled and all systems and networks are capable of self-defense (IA Goal 2: Defend Systems & Networks). CND involves Defense-wide actions taken to protect, monitor, analyze (including trend and pattern analysis), detect and respond to unauthorized activity within DoD information systems and computer networks. Includes IA resources for CND Response Activities, IA Vulnerability Alerts (IAVA) / IAVA Compliance Verification, Vulnerability Management / Vulnerability Assessments, Virus Detection, DMZs, Firewalls, and other Enclave Boundary Security Technologies.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>204,971</b>	<b>223,768</b>	<b>250,269</b>	<b>305,890</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
	<b>01 COMBAT ENHANCEMENT FORCES</b>	21,569	18,188	20,137	20,928
<b>O&amp;M,ARMY</b>					
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	15,128	15,411	23,929	28,879
<b>O&amp;M,DEF-WIDE</b>					
	<b>04 CLASSIFIED AND INTELLIGENCE</b>	12,497	12,701	11,365	12,095
	<b>04 DEFENSE INFORMATION SERVICES AGENCY</b>	71,058	74,843	72,134	112,718
	<b>04 DEFENSE THREAT REDUCTION AGENCY</b>	990	786	954	1,063
	<b>04 WASHINGTON HEADQUARTERS SERVICE</b>	1,668	1,736	2,095	2,186
<b>O&amp;M,NAVY</b>					
	<b>01 COMBAT SUPPORT FORCES</b>	539	551	564	577
	<b>01 SHIP DEPOT OPERATIONS SUPPORT</b>	175	100	100	120
	<b>04 ACQUISITION AND PROGRAM MANAGEMENT</b>	19	20	20	21
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	6,476	6,020	5,702	5,421
<b>Operations Total:</b>		<b>130,119</b>	<b>130,356</b>	<b>137,000</b>	<b>184,008</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
	<b>02 INFORMATION SYSTEM SECURITY PROGRAM-ISSP</b>	3,401	5,400	3,200	5,100
<b>OTHR PROC., N</b>					
	<b>02 INFO SYSTEMS SECURITY PROGRAM (ISSP)</b>	13,740	13,807	15,293	17,210
<b>PROC., DEF-WIDE</b>					
	<b>01 INFORMATION SYSTEMS SECURITY</b>	10,738	24,404	33,825	38,153
	<b>01 INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)</b>	287	415	415	415
	<b>01 MAJOR EQUIPMENT, WHS</b>	1,437	1,468	225	423
<b>Procurement Total:</b>		<b>29,603</b>	<b>45,494</b>	<b>52,958</b>	<b>61,301</b>

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>					
	<b>07 0303140G INFORMATION SYSTEMS SECURITY PROGRAM</b>	0	820	6,746	7,786
	<b>07 0303140K INFORMATION SYSTEMS SECURITY PROGRAM</b>	0	0	2,300	0
<b>RDT&amp;E, N</b>					
	<b>07 0303140N INFORMATION SYSTEMS SECURITY PROGRAM</b>	5,045	5,862	9,020	9,067
<b>RDT&amp;E Total:</b>		<b>5,045</b>	<b>6,682</b>	<b>18,066</b>	<b>16,853</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DEF</b>					
	<b>20 N/A</b>	2,910	3,145	3,066	3,456
<b>WCF, N</b>					
	<b>20 N/A</b>	2,695	2,628	2,701	2,767
<b>DWCF Total:</b>		<b>5,605</b>	<b>5,773</b>	<b>5,767</b>	<b>6,223</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	824	600	1,546	1,273
<b>MIL PER,ARMY</b>					
	<b>00 NONE</b>	614	500	309	636
<b>MIL PER,NAVY</b>					
	<b>00 NONE</b>	33,161	34,363	34,623	35,596
<b>MILPERS Total:</b>		<b>34,599</b>	<b>35,463</b>	<b>36,478</b>	<b>37,505</b>

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**NAME OF PROJECT:** DEFENSE BLOOD STANDARD SYSTEM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0567

**PROGRAM ACTIVITY:** HEALTH

**ACRONYM:** DBSS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** TRICARE Management Agency

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Defense Blood Standard System (DBSS) is a Food and Drug Administration-regulated Class II Medical Device designed to handle blood collection, processing and tracking procedures, and automation of standards and safeguards of the Military Health System. DBSS supports the Armed Services Blood Program, which represents the Army, Navy, and Air Force, by providing high quality blood products and services to 9.1 million (MHS) beneficiaries as an element of national policy in peacetime and during deployed operations.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
11,360	8,605	11,684	14,122

**Operations**

**DEF HLTH PROG**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**01 DEFENSE HEALTH PROGRAM**

5,902	6,171	6,016	5,672
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**02 DEFENSE HEALTH PROGRAM**

1,432	1,462	5,668	3,050
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**03 DEFENSE HEALTH PROGRAM**

4,026	972	0	5,400
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**Operations Total:**

11,360	8,605	11,684	14,122
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**NAME OF PROJECT:** DEFENSE CIVILIAN PAY SYSTEM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0572

**PROGRAM ACTIVITY:** CIVILIAN PERSONNEL

**ACRONYM:** DCPS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Defense Finance and Accounting Service

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Defense Civilian Pay System (DCPS) is the payroll system providing pay, leave, and entitlement computations, and financial accounting for DoD, Executive Office of the President, Department of Energy and the Department of Health and Human Services. DCPS serves approximately 900,000 civilian employees. Further, the DCPS application is used by the National Security Agency to process classified payroll in a NSA classified environment. DFAS and DCPS project staff competed against 18 Executive Branch agencies to become one of the Federal payroll service providers as part of the Office of Management and Budget and Office of Personnel Management ePayroll initiative. In October 2002, DCPS was selected as an ePayroll system provider. Additional customers to be migrated to DCPS, in addition to Department of Energy in 2004, include Environmental Protection Agency (EPA), Bonneville Power Agency (BPA), Broadcast Board of Governors (BBG), and Department of Veterans Affairs (VA).

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		20,445	17,221	22,556	22,442
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DEF</b>					
	20 N/A	20,445	17,221	22,556	22,442
<b>DWCF Total:</b>		20,445	17,221	22,556	22,442

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**NAME OF PROJECT:** DEFENSE CIVILIAN PERSONNEL DATA SYSTEM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0573

**PROGRAM ACTIVITY:** CIVILIAN PERSONNEL

**ACRONYM:** DCPDS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Defense Human Resources Activity

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Defense Civilian Personnel Data System (DCPDS) is the corporate Human Resources (HR) system for civilian employees supporting the Military Departments and Defense agencies. DCPDS has replaced mainframe-based civilian HR systems with a single information system supported by a multi-tiered database structure. DCPDS is built using a commercial off-the-shelf product customized for Federal and Defense requirements. It functions via a standard operating environment of servers, workstations, peripherals, and communication networks for civilian HR operations throughout DoD. The system is web-enabled and provides flexibility to respond to changes in the Department's civilian human resources operational requirements. It supports strategic management of human capital by consolidating all DoD civilian HR information into one system and interconnected distributed databases. DCPDS supports enterprise HR analysis and planning for the acquisition, training, manpower, deployment, mobilization, and sustainment of the DoD civilian work force. DCPDS supports the improvement of financial management by interfacing with the DoD payroll system, the Defense Civilian Pay System (DCPS). DCPDS provides HR information to support the payment and cost accounting for civilian payroll expenses in DCPS. The reverse flow of payroll data from DCPS into DCPDS provides financial information to DoD managers and supervisors at their desktop computer. The consolidation and interface of the HR system and payroll system provides improved financial capability to the Department and the Federal government.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
41,902	41,829	21,058	49,604

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
38,124	37,826	17,066	45,528

**O&M,DEF-WIDE**

**04 DOD HUMAN RESOURCES ACTIVITY**

**Operations Total:**

38,124	37,826	17,066	45,528
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<b>Procurement</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., DEF-WIDE</b>				
<b>01 PERSONNEL ADMINISTRATION</b>	3,778	4,003	3,992	4,076
<b>Procurement Total:</b>	<b>3,778</b>	<b>4,003</b>	<b>3,992</b>	<b>4,076</b>

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**NAME OF PROJECT:** DEFENSE CIVILIAN PERSONNEL DATA SYSTEM-SUSTAINMENT

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 6517

**PROGRAM ACTIVITY:** CIVILIAN PERSONNEL

**ACRONYM:** DCPDSS

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Defense Human Resources Activity

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Infrastructure--Hardware and software upgrades to support DCPDS requirements that are the responsibility of the component.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>33,289</b>	<b>36,989</b>	<b>36,244</b>	<b>32,720</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,ARMY</b>	<b>04 SERVICEWIDE COMMUNICATIONS</b>	22,295	21,403	20,883	21,530
<b>O&amp;M,NAVY</b>	<b>04 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT</b>	3,349	3,098	3,159	3,208
<b>Operations Total:</b>		<b>25,644</b>	<b>24,501</b>	<b>24,042</b>	<b>24,738</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>	<b>02 AUTOMATED DATA PROCESSING EQUIP</b>	4,795	8,592	8,500	4,300
<b>OTHR PROC., N</b>	<b>07 COMMAND SUPPORT EQUIPMENT</b>	399	406	415	422
<b>Procurement Total:</b>		<b>5,194</b>	<b>8,998</b>	<b>8,915</b>	<b>4,722</b>

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<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DECA</b>					
	<b>20 N/A</b>	1,752	820	786	755
<b>WCF, DEF</b>					
	<b>20 N/A</b>	602	2,569	2,397	2,395
<b>WCF, N</b>					
	<b>20 N/A</b>	97	101	104	110
<b>DWCF Total:</b>		<b>2,451</b>	<b>3,490</b>	<b>3,287</b>	<b>3,260</b>

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**NAME OF PROJECT:** DEFENSE COMMISSARY AGENCY INTERACTIVE BUSINESS SYSTEM

**CATEGORY:** Information Technology

**ACRONYM:** DIBS

**INITIATIVE NUMBER:** 0575

**TYPE OF INITIATIVE:** System

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**LEAD AGENT:** Defense Commissary Agency

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Defense Commissary Agency Interactive Business System (DIBS) enables DeCA to order & receive resale groceries. DeCA's core business system is designed to replace the various service specific systems inherited by DeCA. DIBS supports a variety of functions: ordering, receiving, shelf stock replacement, physical inventory and control operations such as deposits, demand reporting, and centralized control of file and database maintenance for store using Regions File Maintenance (RFM) and central cataloging. DIBS' sub-modules include Frequent Delivery System/Direct Store Delivery (FDS/DSD). DIBS' functions include daily file transfers to vendors and distributors for EDI pricing, ordering and advance shipping notices, to SAVES for voucher processing and to AAFES for the BX Marts; a bi-monthly interface also goes to ALA. FDS/DSD functions include placing orders, tracking the receipt of deliveries, totaling the amount owed for products received, supporting the reconciliation of deliveries, initiating payment to vendors and maintaining files of resale items provided by more than 100 distributors to over 200 CONUS, Alaska, and Hawaii stores on a daily basis.

**RESOURCES:**

		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>		<b>12,683</b>	<b>9,287</b>	<b>14,364</b>	<b>13,649</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DECA</b>					
<b>20 N/A</b>		12,683	9,287	14,364	13,649
<b>DWCF Total:</b>		<b>12,683</b>	<b>9,287</b>	<b>14,364</b>	<b>13,649</b>

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**NAME OF PROJECT:** Defense Enterprise Accounting and Management System-Air Force

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0487

**PROGRAM ACTIVITY:** FINANCE AND ACCOUNTING

**ACRONYM:** DEAMS-AF

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The system has been approved under Business Management Modernization Program (BMMP) as a joint United States Transportation Command (USTRANSCOM), Defense Finance and Accounting Service (DFAS) and Air Force project, using enterprise architecture to replace the Airlift Services Industrial Fund Integrated Computer System (ASIFICS), the Automated Business Services System (ABSS), General Accounting Finance System (GAFS), the GAFS Rehost (GAFS-R), Integrated Accounts Payable System (IAPS). The system will use a Joint Financial Management Improvement Program (JFMIP) approved Commercial Off-the-Shelf (COTS) package as the core and will be compliant with the Office of Management and Budget (OMB), Chief Financial Officer (CFO) Act, Financial Management Improvement Plan (FMIP), Financial Management Enterprise Architecture (FMEA) and BMMP requirements and architecture. There will be two (2) phases for the new project. First phase will convert the USTRANSCOM, its Air Mobility Command (AMC) component, and Scott Air Force Base (AFB) tenants into the new finance and accounting system. Second phase will convert the other USTRANSCOM components to the DEAMS System and implement the system at remaining AMC bases. It is planned for DEAMS to ultimately be used for all Department of Defense (DoD) agencies. In addition, this integrated data will be available to USTRANSCOM's customers, the Secretary of Defense, Joint Chiefs of Staff (JCS), and Combatant Commanders.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>13,937</b>	<b>25,863</b>	<b>47,773</b>	<b>36,815</b>
<b>Operations</b>				
<b>O&amp;M,AF</b>				
<b>04 OTHER SERVICEWIDE ACTIVITIES</b>	<b>10,452</b>	<b>14,517</b>	<b>5,500</b>	<b>8,130</b>
<b>Operations Total:</b>	<b>10,452</b>	<b>14,517</b>	<b>5,500</b>	<b>8,130</b>

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
<b>03 GCSS-AF FOS</b>		0	0	38	1,500
<b>Procurement Total:</b>		<b>0</b>	<b>0</b>	<b>38</b>	<b>1,500</b>
<b>RD&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RD&amp;E, AF</b>					
<b>07 0901538F FINANCIAL MANAGEMENT INFORMATION SYSTEMS         DEVELOPMENT</b>		3,485	11,346	42,235	27,185
<b>RD&amp;E Total:</b>		<b>3,485</b>	<b>11,346</b>	<b>42,235</b>	<b>27,185</b>

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**NAME OF PROJECT:** DEFENSE ENTERPRISE COMPUTING CENTER PAYMENTS TO DISA

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 6530

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** DECC

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The Defense Enterprise Computing Centers provide data center support and data processing for the DoD. Formerly known as Defense Megacenters Operations. This funding line supports payments to DISA for their services; it is not a system for tracking such payments.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>175,189</b>	<b>184,471</b>	<b>166,414</b>	<b>167,451</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
<b>01 PRIMARY COMBAT FORCES</b>		57	59	59	60
<b>02 AIRLIFT OPERATIONS</b>		65	71	73	75
<b>04 BASE SUPPORT</b>		753	759	739	773
<b>04 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>		2,577	10,406	0	0
<b>04 LOGISTICS OPERATIONS</b>		60,702	61,121	55,066	56,787
<b>04 OTHER SERVICEWIDE ACTIVITIES</b>		22,715	22,490	19,793	18,789
<b>Operations Total:</b>		<b>86,869</b>	<b>94,906</b>	<b>75,730</b>	<b>76,484</b>

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<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
WCF, AF					
	20 N/A	88,320	89,565	90,684	90,967
<b>DWCF Total:</b>		<b>88,320</b>	<b>89,565</b>	<b>90,684</b>	<b>90,967</b>

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**NAME OF PROJECT:** DEFENSE ENTERPRISE COMPUTING CENTERS

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 5061

**PROGRAM ACTIVITY:** INFORMATION DISTRIBUTION SERVICES

**ACRONYM:** DECC

**TYPE OF INITIATIVE:** Project

**LEAD AGENT:** Defense Information Systems Agency

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Defense Computing Services provides mainframe and server computer operations, production support, technical services, and end-user assistance for command and control, combat support, and eBusiness functions across the DoD. DISA's Systems Management Centers (SMCs) and Processing Elements (PEs) rely on highly skilled and experienced teams of government and contractor personnel to manage hardware and software encompassing a broad spectrum of computing, storage, and communications technologies. The facilities have been designed and managed to provide a secure, available, protected, disciplined and interoperable environment for both classified and unclassified processing under military control. Defense Computing Services provides the GIG Enterprise Services (GIG ES) computing infrastructure, enabling global reachbac, end-to-end control, defensive information operations, and operational sensitivity.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
746,835	699,686	722,238	740,293

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
746,835	699,686	722,238	740,293

**WCF, DEF**

**20 N/A**

**DWCF Total:**

746,835	699,686	722,238	740,293
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<b>NAME OF PROJECT:</b>	DEFENSE INFORMATION SYSTEMS NETWORK (DISN) GLOBAL INFORMATION GRID (GIG) BANDWIDTH EXPANSION (BE)		
<b>CATEGORY:</b>	Information Technology	<b>ACRONYM:</b>	DISN
<b>INITIATIVE NUMBER:</b>	1856	<b>TYPE OF INITIATIVE:</b>	System
<b>PROGRAM ACTIVITY:</b>	OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES	<b>LEAD AGENT:</b>	Department of the Navy
		<b>GIG ARCHITECTURE CATEGORY:</b>	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

PAMENTS TO DISA FOR DISN GLOBAL INFORMATION GRID (GIG) BANDWIDTH EXPANSION (BE) COMMUNICATIONS SERVICES UNDER ENHANCED PLANNING PROCESS (EPP).

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>262,260</b>	<b>214,846</b>	<b>218,690</b>	<b>220,148</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, NAVY RES</b>					
	<b>01 BASE OPERATING SUPPORT</b>	16	16	16	16
	<b>01 COMBAT SUPPORT FORCES</b>	126	0	0	0
<b>O&amp;M,NAVY</b>					
	<b>01 BASE OPERATING SUPPORT</b>	4,245	350	156	3,559
	<b>01 COMBAT COMMUNICATIONS</b>	104,958	209,759	214,499	212,519
	<b>01 COMBAT SUPPORT FORCES</b>	1,291	348	335	314
	<b>01 FLEET AIR TRAINING</b>	1,835	0	0	0
	<b>01 MISSION AND OTHER FLIGHT OPERATIONS</b>	767	0	0	0
	<b>01 MISSION AND OTHER SHIP OPERATIONS</b>	2	0	0	0
	<b>01 OPERATIONAL METEOROLOGY AND OCEANOGRAPHY</b>	60	2,487	2,587	2,690
	<b>01 SHIP DEPOT MAINTENANCE</b>	205	0	0	0
	<b>01 SHIP DEPOT OPERATIONS SUPPORT</b>	4,143	0	0	0
	<b>01 SPACE SYSTEMS AND SURVEILLANCE</b>	868	0	0	0
	<b>01 WARFARE TACTICS</b>	340	0	0	0
	<b>03 TRAINING SUPPORT</b>	1,486	0	0	0
	<b>04 ACQUISITION AND PROGRAM MANAGEMENT</b>	735	283	256	218
	<b>04 ADMINISTRATION</b>	66	0	0	0
	<b>04 MILITARY MANPOWER AND PERSONNEL MANAGEMENT</b>	249	0	0	0
	<b>04 PLANNING, ENGINEERING AND DESIGN</b>	1,633	81	73	62
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	117,242	0	0	0
	<b>04 SPECIAL ACTIVITIES</b>	17,380	0	0	0
<b>Operations Total:</b>		<b>257,647</b>	<b>213,324</b>	<b>217,922</b>	<b>219,378</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, N</b>					
	<b>06 0605861N RDT&amp;E SCIENCE AND TECHNOLOGY MANAGEMENT</b>	92	0	0	0
	<b>06 0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY</b>	447	126	172	174
<b>RDT&amp;E Total:</b>		<b>539</b>	<b>126</b>	<b>172</b>	<b>174</b>



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<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
WCF, N					
	20 N/A	4,074	1,396	596	596
<b>DWCF Total:</b>		<b>4,074</b>	<b>1,396</b>	<b>596</b>	<b>596</b>

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**NAME OF PROJECT:** DEFENSE JOINT MILITARY PAY SYSTEM - ACTIVE COMPONENT

**CATEGORY:** Information Technology

**ACRONYM:** DJMS - AC

**INITIATIVE NUMBER:** 0134

**TYPE OF INITIATIVE:** Program

**PROGRAM ACTIVITY:** MILITARY PERSONNEL AND READINESS

**LEAD AGENT:** Defense Finance and Accounting Service

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

DJMS-AC- The Defense Joint Military Pay System - Active Component (DJMS-AC) provides pay computation, leave, and financial accounting for Military Service members serving in the Army, Navy, and Air Force active duty and Junior Reserve Officer Training Corps (JROTC); providing payroll support to approximately 1.4 million Service members worldwide. Also included in the funding for DJMS-AC is support for the Saving Deposit Program. SDP is used to compute the interest earned on savings deposits (cash/allotments) made by members of the Armed Forces serving in a combat zone, e.g., serving under arduous conditions or in support of a contingency operation. Support for the SDP began in March, 1991 in accordance with the National Defense Authorization Act of 1991. AIMDS, ARS (ADOPT), and TAXMRI are sub-modules of DJMS-AC, SID 2107.

DJMS-RC - The Defense Joint Military Pay System - Reserve Component (DJMS-RC) provides pay computation and financial accounting for Military Service members serving in the National Guard and Reserve components of the Army, Navy, and Air Force, providing payroll support to approximately 800,000 Service members worldwide.

**RESOURCES:**

		<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>		<b>21,282</b>	<b>35,705</b>	<b>22,804</b>	<b>16,861</b>
<b>DWCF</b>		<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>WCF, DEF</b>					
	<b>20 N/A</b>	21,282	35,705	22,804	16,861
<b>DWCF Total:</b>		<b>21,282</b>	<b>35,705</b>	<b>22,804</b>	<b>16,861</b>

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**NAME OF PROJECT:** DEFENSE MEDICAL HUMAN RESOURCE SYSTEM INTERNET

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0611

**PROGRAM ACTIVITY:** HEALTH

**ACRONYM:** DMHRSi

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** TRICARE Management Agency

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Defense Medical Human Resources System – internet (DMHRSi) enables the Services to standardize and optimize the management of human resource assets across the MHS. DMHRSi is a Web-based system that enables improved decision making by facilitating the collection and analysis of critical human resource data. It standardizes medical human resource information and provides enterprise-wide visibility for all categories of human resources (Active Duty, Reserve, Guard, civilian, contractor, and volunteer medical personnel); improves reporting of medical personnel readiness and; streamlines business processes to improve data quality for management decision making and managing the business; provides Tri-Service visibility of associated labor costs and is source for personnel cost data.

**RESOURCES:**

<b>Initiative Total:</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
	<b>32,170</b>	<b>17,568</b>	<b>17,737</b>	<b>32,764</b>
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>DEF HLTH PROG</b>				
<b>01 DEFENSE HEALTH PROGRAM</b>	19,053	11,193	9,737	14,011
<b>02 DEFENSE HEALTH PROGRAM</b>	3,360	5,826	0	18,753
<b>03 DEFENSE HEALTH PROGRAM</b>	9,757	549	8,000	0
<b>Operations Total:</b>	<b>32,170</b>	<b>17,568</b>	<b>17,737</b>	<b>32,764</b>

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**NAME OF PROJECT:** Defense Medical Logistics Standard Support

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0613

**PROGRAM ACTIVITY:** HEALTH

**ACRONYM:** DMLSS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** TRICARE Management Agency

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Defense Medical Logistics Standard Support (DMLSS) program replaces aging Military Departments (Army, Navy, and Air Force MilDeps) specific legacy medical logistics systems with one standard Department of Defense (DoD) medical logistics system. The DMLSS suite of applications supports the medical logistics needs of the wholesale and retail communities including pharmaceuticals and medical/surgical supplies. The Defense Supply Center-Philadelphia (DSCP)/Medical Directorate applications, supporting the wholesale communities are funded by Defense Logistics Agency, while the DMLSS retail communities' applications are funded by the Defense Health Program.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>50,287</b>	<b>36,360</b>	<b>46,140</b>	<b>59,712</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>DEF HLTH PROG</b>					
<b>01 DEFENSE HEALTH PROGRAM</b>		36,693	27,557	28,606	30,703
<b>02 DEFENSE HEALTH PROGRAM</b>		5,214	786	6,478	18,448
<b>03 DEFENSE HEALTH PROGRAM</b>		559	7	2,887	2,228
<b>Operations Total:</b>		<b>42,466</b>	<b>28,350</b>	<b>37,971</b>	<b>51,379</b>

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<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DEF</b>					
	<b>20 N/A</b>	7,821	8,010	8,169	8,333
<b>DWCF Total:</b>		<b>7,821</b>	<b>8,010</b>	<b>8,169</b>	<b>8,333</b>



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**NAME OF PROJECT:** DEFENSE PERSONAL PROPERTY SYSTEM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0313

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** DPS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** U.S. Transportation Command

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

DPS is a next generation personal property shipment system. DPS will replace the Transportation Operational Personal Property Standard System (TOPS).

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
12,753	19,306	11,459	10,018

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**WCF, DEF**

20 N/A

12,753	19,306	11,459	10,018
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**DWCF Total:**

12,753	19,306	11,459	10,018
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**NAME OF PROJECT:** DEFENSE PROPERTY ACCOUNTABILITY SYSTEM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0622

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** DPAS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Defense Logistics Agency

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Defense Property Accountability System (DPAS) has been chosen as the standard DoD-wide property accounting system. DPAS is an integrated system for capturing financial and physical control over real and personal property. The system supports inventory tracking and financial reporting for all property regardless of the funding authority under which the assets were acquired. The Defense Logistics Agency (DLA) implemented the DPAS in FY 1999.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
10,764	15,640	15,030	11,856

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M,DEF-WIDE**

**04 DEFENSE LOGISTICS AGENCY**

10,764	15,628	15,019	11,845
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**Operations Total:**

10,764	15,628	15,019	11,845
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**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**WCF, DEF**

**20 N/A**

0	12	11	11
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**DWCF Total:**

0	12	11	11
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**NAME OF PROJECT:** DEFENSE RETIREE AND ANNUITANT PAY SYSTEM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0623

**PROGRAM ACTIVITY:** FINANCE AND ACCOUNTING

**ACRONYM:** DRAS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Defense Finance and Accounting Service

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Defense Retiree and Annuitant System (DRAS) is the standard, consolidated system for paying Army, Navy, Marine Corps and Air Force military retirees, annuitants and former spouses. Additional subsystems of DRAS include Voluntary Separation Incentive (VSI), Victims of Abuse (VOA), Combat Related Special Compensation (CRSC), Concurrent Retirement and Disability Payments (CRDP) and Special Compensation for the Severely Disabled (SCSD). DRAS establishes, maintains and adjudicates pay accounts. This initiative documents the minimum sustainment level of funding for continued development/modification and maintenance of the DRAS.

**RESOURCES:**

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
<b>Initiative Total:</b>	<b>4,972</b>	<b>9,327</b>	<b>15,637</b>	<b>15,303</b>
<b>DWCF</b>				
<b>WCF, DEF</b>				
<b>20 N/A</b>	4,972	9,327	15,637	15,303
<b>DWCF Total:</b>	<b>4,972</b>	<b>9,327</b>	<b>15,637</b>	<b>15,303</b>

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**NAME OF PROJECT:** DEFENSE TECHNICAL INFORMATION CENTER

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 5024

**PROGRAM ACTIVITY:** NETCENTRIC SERVICES

**ACRONYM:** DTIC

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Defense Technical Information Center

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The central operational Department of Defense (DoD) facility for the collection, organization and dissemination of scientific and technical information; studies and analyses; other DoD performed/funded research; and for web services support. DTIC provides user-appropriate access to ongoing, completed and historic information related to DoD research, and leading-edge solutions to information collection, retrieval and dissemination requirements for organizations throughout the Department.

**RESOURCES:**

<b>Initiative Total:</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
	<b>49,255</b>	<b>51,733</b>	<b>51,800</b>	<b>52,700</b>
<b>RDT&amp;E</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>				
<b>06 0605801KA DEFENSE TECHNICAL INFORMATION CENTER (DTIC)</b>	49,255	51,733	51,800	52,700
<b>RDT&amp;E Total:</b>	<b>49,255</b>	<b>51,733</b>	<b>51,800</b>	<b>52,700</b>

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**NAME OF PROJECT:** DEFENSE WORKING CAPITAL FUND ACCOUNTING SYSTEM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 4009

**PROGRAM ACTIVITY:** FINANCE AND ACCOUNTING

**ACRONYM:** DWAS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Defense Finance and Accounting Service

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Defense Working Capital Fund Accounting System (DWAS) is a fully integrated Working Capital Fund and General Fund financial management system supporting accounting functions for the Information Services Activity Group (ISAG) Air Force, the Defense Automated Publication Service (DAPS), the Defense National Stockpile Center (DNSC), the Naval Facilities Engineering Service Center (NFESC), and the Naval Public Works Centers (PWCs). DWAS consists of several functional modules including: general ledger, funds distribution, fixed assets, cost accounting, accounts payables, accounts receivables, billing, contract sales, inventory, and reports. It is the financial system of record and the central source of consolidated financial information for the activities using the system. In addition, DWAS provides access to financial data at all levels of the organization and higher command levels. The real-time availability of financial data provides ease of access to data in support of management decisions and early detection of trends.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
9,740	11,847	10,218	10,192

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**WCF, DEF**

**20 N/A**

9,740	11,847	10,218	10,192
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**DWCF Total:**

9,740	11,847	10,218	10,192
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**NAME OF PROJECT:** Deliberate & Crisis Action Planning and Execution Segments

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 6488

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** DCAPEs

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

DCAPEs is a s/w application being developed to assist operations, logistics, manpower, and personnel planners across the AF (and Reserves) by ensuring combat/support forces and resources are available for employment by the Joint Forces Air Component Commander (JFACC). It will provide users with the capability to translate the President, SECDEF, CJCS, and CINC strategy and guidance into time-responsive, comprehensive, and integrated plans for the application of airpower.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>16,395</b>	<b>12,571</b>	<b>14,542</b>	<b>14,917</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
	<b>01 COMBAT COMMUNICATIONS</b>	3,304	2,854	4,581	4,727
	<b>01 PRIMARY COMBAT FORCES</b>	0	0	0	0
<b>Operations Total:</b>		<b>3,304</b>	<b>2,854</b>	<b>4,581</b>	<b>4,727</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, AF</b>					
	<b>07 0207438F THEATER BATTLE MANAGEMENT (TBM) C4I</b>	13,091	9,717	9,961	10,190
<b>RDT&amp;E Total:</b>		<b>13,091</b>	<b>9,717</b>	<b>9,961</b>	<b>10,190</b>

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**NAME OF PROJECT:** Deployed Theater Accountability System  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 2512  
**PROGRAM ACTIVITY:** MILITARY PERSONNEL AND READINESS

**ACRONYM:** DTAS  
**TYPE OF INITIATIVE:** System  
**LEAD AGENT:** Department of the Army  
**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The DTAS is a web enabled software package that resides on the military's SIPRNet and accounts for military and civilian personnel in a deployed theater by unit, day, and location, thus providing the SECRET level accountability function not available in DIMHRS. Overall, DTAS consists of three distinct levels: the Enterprise Database (ED); the Theater Database and the Mobile User. As a G1 HQDA system, the ED resides at Information Technology Agency (ITA) secure area at the Pentagon. The Theater Database resides with CFLCC (or theater equivalent) and serve as the central repository of personnel data for that particular theater. The Mobile User consists of existing desktops and laptops linked into that theater's SIPRNet and resides at all levels of command from battalion to theater level. Each mobile user has their portion of the Theater Database resident on their mobile system, thereby enabling operation when not connected to the SIPRNet.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>9,852</b>	<b>6,738</b>	<b>11,807</b>	<b>17,139</b>
<b>Operations</b>				
<b>O&amp;M,ARMY</b>				
<b>04 SERVICEWIDE COMMUNICATIONS</b>	3,671	2,402	7,137	12,696
<b>Operations Total:</b>	<b>3,671</b>	<b>2,402</b>	<b>7,137</b>	<b>12,696</b>

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
<b>02 STAMIS TACTICAL COMPUTERS (STACOMP)</b>		4,484	3,218	2,683	2,288
<b>Procurement Total:</b>		<b>4,484</b>	<b>3,218</b>	<b>2,683</b>	<b>2,288</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, A</b>					
<b>05 0605013A INFORMATION TECHNOLOGY DEVELOPMENT</b>		1,697	1,118	1,987	2,155
<b>RDT&amp;E Total:</b>		<b>1,697</b>	<b>1,118</b>	<b>1,987</b>	<b>2,155</b>

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**NAME OF PROJECT:** DEPOT MAINTENANCE ACCOUNTING AND PRODUCTION SYSTEM

**CATEGORY:** Information Technology

**ACRONYM:** DMAPS

**INITIATIVE NUMBER:** 6962

**TYPE OF INITIATIVE:** System

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Supports AF implementation of DFAS Def Industrial Financial Mgmt System (DFIMS) and Naval Aviation Systems Cmd (NAVAIR) Industrial Material Mgmt System (NIMMS) for the Depot Maintenance WCF. Absorbs AF Time and Attendance Reporting System.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
12,253	12,406	12,571	12,740

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
12,253	12,406	12,571	12,740

**WCF, AF**

**20 N/A**

**DWCF Total:**

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**NAME OF PROJECT:** Desktop Management Initiative

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0554

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** DMI

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Defense Finance and Accounting Service

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The Desktop Management Initiative (DMI) will contract with a commercial service provider to obtain efficient, effective, and economical desktop management and associated services across the DFAS enterprise. This service will standardize the desktop environment in terms of hardware and software, and bring consistency to the helpdesk function. Ultimately, this service will allow DFAS to focus on its core competency of finance and accounting, and improve customer satisfaction.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		1,965	17,668	23,906	23,475
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DEF</b>		1,965	17,668	23,906	23,475
<b>20 N/A</b>		1,965	17,668	23,906	23,475
<b>DWCF Total:</b>		1,965	17,668	23,906	23,475

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**NAME OF PROJECT:** DISA STANDARD FINANCE AND ACCOUNTING SYSTEM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0565

**PROGRAM ACTIVITY:** FINANCE AND ACCOUNTING

**ACRONYM:** DSFAS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Defense Information Systems Agency

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The DISA Standard Finance & Accounting System (DSFAS) is Commercial off the Shelf (COTS) Software that will replace DISA's existing accounting systems (WAAS, FAMIS-CS and FAMIS-TSEAS). DSFAS will comply with the BMMP DoD Business Enterprise Architecture and will be JFMIP-certified. DSFAS includes the following functionality: Requirements Initiation, Fund Control and Form Preparation; Accounts Payable/Receivable; General Ledger, Cost and Revenue Management; Billing; Reports; and Plant Property and Equipment.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>18,655</b>	<b>27,773</b>	<b>12,843</b>	<b>15,207</b>
<b>Operations</b>				
<b>O&amp;M,DEF-WIDE</b>				
<b>04 DEFENSE INFORMATION SERVICES AGENCY</b>	11,426	14,333	10,923	10,313
<b>Operations Total:</b>	<b>11,426</b>	<b>14,333</b>	<b>10,923</b>	<b>10,313</b>
<b>Procurement</b>				
<b>PROC., DEF-WIDE</b>				
<b>01 ITEMS LESS THAN \$5 MILLION</b>	0	812	0	0
<b>Procurement Total:</b>	<b>0</b>	<b>812</b>	<b>0</b>	<b>0</b>

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>					
<b>07 0303148K DISA MISSION SUPPORT OPERATIONS</b>		0	1,219	0	1,174
<b>RDT&amp;E Total:</b>		<b>0</b>	<b>1,219</b>	<b>0</b>	<b>1,174</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DEF</b>					
<b>20 N/A</b>		7,229	11,409	1,920	3,720
<b>DWCF Total:</b>		<b>7,229</b>	<b>11,409</b>	<b>1,920</b>	<b>3,720</b>

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**NAME OF PROJECT:** DISTRIBUTION STANDARD SYSTEM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0582

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** DSS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Defense Logistics Agency

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

DSS takes advantage of real-time processing to introduce a paperless environment into the distribution business area as well as providing the automated support tools needed to implement process control. DSS provides uniformity and process control. DSS represents a major step towards achieving the productivity enhancements and functional process efficiencies required by DoD directed reductions to meet the challenges of the future. DSS provides the platform for DLA to move from traditional receipt, store and issue of materiel to tailored logistics support. It tightens the management of the distribution function by adding process control and warehouse discipline, and it is more technically current and more flexible than the legacy systems.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
17,470	17,713	20,040	20,785

**DWCF**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
17,470	17,713	20,040	20,785

**WCF, DEF**

**20 N/A**

17,470	17,713	20,040	20,785
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**DWCF Total:**

17,470	17,713	20,040	20,785
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**NAME OF PROJECT:** DISTRIBUTIVE TRAINING TECHNOLOGY

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 6306

**PROGRAM ACTIVITY:** USER PRODUCTIVITY TOOLS

**ACRONYM:** DTT

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Distributive Training Technology Project (DTTP) deploys the distance learning technology across the United States, its territories, and the District of Columbia. The objective is to enhance military readiness training while avoiding costs associated with traditional classroom training by shifting from dependence on instructor-centered instruction in centralized, fixed classrooms to more student-centered learning delivered at the student's location and schedule. Additionally, Congress directed that the CNGB "may permit the use of the equipment of the National Guard Distance Learning Project (DLP) by any person or entity on a space-available, reimbursable basis." The intent of Congress was to ensure greater return on investment by use of the DLP by the community at large when not being used by the National Guard for military readiness training. The CNGB, acting on the direction from Congress, established the (DTTP) to fulfill a threefold mission:

- Improve readiness by providing greater access to military training and education
- Improve performance through consolidation of common telecommunication requirements and facilitate Command, Control, and Communications (C3) within the National Guard.
- Foster economic development, improve educational levels and provide information access through shared use of project resources with the communities in which the Guard is based

In support of sustained operations at these sites, NGB has signed Cooperative Agreements with 53 of the 54 states, Federal territories and the District of Columbia. These Agreements define the specific roles of both the Federal and State partners in funding and supporting the continued operations of deployed DTTP classrooms and rely heavily on the funds provided by NGB for sustained site operations staffing

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>35,002</b>	<b>39,939</b>	<b>25,327</b>	<b>35,669</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, ARMY NG</b>					
<b>01 FORCE READINESS OPERATIONS SUPPORT</b>		19,001	13,546	10,221	15,516
<b>01 LAND FORCES SYSTEMS READINESS</b>		9,894	26,393	11,393	17,201
<b>Operations Total:</b>		<b>28,895</b>	<b>39,939</b>	<b>21,614</b>	<b>32,717</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
<b>02 ARMY TRAINING MODERNIZATION</b>		6,107	0	3,713	2,952
<b>Procurement Total:</b>		<b>6,107</b>	<b>0</b>	<b>3,713</b>	<b>2,952</b>



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**NAME OF PROJECT:** DLA Communications Infrastructure

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 2002

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** DLA Comm Infra

**TYPE OF INITIATIVE:** Project

**LEAD AGENT:** Defense Logistics Agency

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Infrastructure resources associated with DLA's communication requirements, such as RF, AIT, and telecom (includes local, network, and DISA comm).

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>56,389</b>	<b>57,709</b>	<b>63,209</b>	<b>58,327</b>

**DWCF**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
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**WCF, DEF**

**20 N/A**

<b>56,389</b>	<b>57,709</b>	<b>63,209</b>	<b>58,327</b>
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**DWCF Total:**

<b>56,389</b>	<b>57,709</b>	<b>63,209</b>	<b>58,327</b>
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**NAME OF PROJECT:** DLA Computing Infrastructure  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1998  
**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** DLA Comp Infra  
**TYPE OF INITIATIVE:** Project  
**LEAD AGENT:** Defense Logistics Agency  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Infrastructure resources associated with DLA's computing requirements, to include DISA processing, software development, software and hardware purchases and maintenance, and the organic and contractor personnel required to perform these functions.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		296,473	317,515	311,244	326,922
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DEF</b>		296,473	317,515	311,244	326,922
<b>20 N/A</b>		296,473	317,515	311,244	326,922
<b>DWCF Total:</b>		296,473	317,515	311,244	326,922

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**NAME OF PROJECT:** DOD CIO PROGRAMS

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 6037

**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:** CIO PROG

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Office of the Secretary of Defense

**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

The DOD CIO Program supports a modern, well-maintained, reliable, secure, and accessible DoD information technology infrastructure. This program provides support for the transformation of DoD financial management processes; oversight of IT investments; improvement of IT governance and outreach activities; development of a sound and integrated IT architecture; and implementation of procedures to attract, recruit, retain, and train IT professionals.

**RESOURCES:**

<b>Initiative Total:</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
	12,806	14,857	15,699	16,955
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,DEF-WIDE</b>				
<b>04 OFFICE OF THE SECRETARY OF DEFENSE</b>	12,806	14,857	15,699	16,955
<b>Operations Total:</b>	<b>12,806</b>	<b>14,857</b>	<b>15,699</b>	<b>16,955</b>

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**NAME OF PROJECT:** DoD Pharmacy Data Transaction Service  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1689  
**PROGRAM ACTIVITY:** HEALTH

**ACRONYM:** PDTS  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** TRICARE Management Agency  
**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Pharmacy Data Transaction Service (PDTS) is a commercial IT service based on a commercial pharmacy claims adjudication system. The underlying drug database and clinical screening engine is a commercial product. PDTS is fully implemented in the DoD Medical Treatment Facilities (MTFs); in the TRICARE Mail Order Pharmacy (TMOP), and in the TRICARE Retail Pharmacy (TRRx) program. THE PDTS performs prospective drug utilization reviews to screen an eligible patient's prescription against the patient's integrated drug profile and provides alerts and warnings for actual and potential drug-related problems, e.g., interactions, drug overlaps, and drug dosage levels. The PDTS electronically communicates selected prescription data elements in a format using the National Council of prescription Drug Programs (NCPDP) Telecommunications Standard 5.1.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>0</b>	<b>0</b>	<b>22,089</b>	<b>22,043</b>
<b>Operations</b>				
<b>DEF HLTH PROG</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>01 DEFENSE HEALTH PROGRAM</b>	0	0	22,089	22,043
<b>Operations Total:</b>	<b>0</b>	<b>0</b>	<b>22,089</b>	<b>22,043</b>

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<b>NAME OF PROJECT:</b>	DODEA OFFICE AUTOMATION, EDUCATIONAL TECHNOLOGY AND INFRASTRUCTURE		
<b>CATEGORY:</b>	Information Technology	<b>ACRONYM:</b>	DoDEA C&CI
<b>INITIATIVE NUMBER:</b>	6478	<b>TYPE OF INITIATIVE:</b>	Organization
<b>PROGRAM ACTIVITY:</b>	OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES	<b>LEAD AGENT:</b>	DoD Dependents Education
		<b>GIG ARCHITECTURE CATEGORY:</b>	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The Local Area Network (LAN) servers and desktop hardware; operating systems, classroom and office productivity software; corporate systems; firewalls, routers, cabling and Wide Area Network (WAN) circuit and telephone systems.

**RESOURCES:**

<b>Initiative Total:</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
	39,746	40,689	41,661	42,583
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,DEF-WIDE</b>				
<b>04 DEPARTMENT OF DEFENSE EDUCATION AGENCY</b>	39,746	40,689	41,661	42,583
<b>Operations Total:</b>	<b>39,746</b>	<b>40,689</b>	<b>41,661</b>	<b>42,583</b>

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**NAME OF PROJECT:** DTRA Information Operations

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 2218

**PROGRAM ACTIVITY:** INFORMATION DISTRIBUTION SERVICES

**ACRONYM:** DINFO OPS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Defense Threat Reduction Agency

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

DTRA Information Operations includes core enterprise information technology infrastructure equipment and operations, management, services, maintenance, and support. The capabilities, technologies and services include, but are not limited to: providing GIG services and connectivity within the agency; establish, operate, maintain, and modernize Agency-wide network infrastructure; network storage; end-user desktop and mobile computing equipment, information services, software, and support; enterprise network services (e.g., e-mail, directory, groupware/collaboration, internal web services, etc); common and shared information resources (e.g., network printers and multifunction devices); hardware/software life cycle maintenance and replacement; related software licensing and management; and CIO office operations.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>29,021</b>	<b>33,372</b>	<b>26,836</b>	<b>36,687</b>
<b>Operations</b>				
<b>O&amp;M,DEF-WIDE</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>04 DEFENSE THREAT REDUCTION AGENCY</b>	22,676	24,753	24,961	31,086
<b>Operations Total:</b>	<b>22,676</b>	<b>24,753</b>	<b>24,961</b>	<b>31,086</b>

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., DEF-WIDE</b>					
<b>01 OTHER MAJOR EQUIPMENT</b>		5,652	7,902	1,142	4,846
<b>Procurement Total:</b>		<b>5,652</b>	<b>7,902</b>	<b>1,142</b>	<b>4,846</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
<b>00 NONE</b>		221	226	232	239
<b>MIL PER,ARMY</b>					
<b>00 NONE</b>		96	99	102	105
<b>MIL PER,NAVY</b>					
<b>00 NONE</b>		376	392	399	411
<b>MILPERS Total:</b>		<b>693</b>	<b>717</b>	<b>733</b>	<b>755</b>

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**NAME OF PROJECT:** E-BIZ/BUSINESS MANAGEMENT REDESIGN

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 6304

**PROGRAM ACTIVITY:** RESOURCE MANAGEMENT

**ACRONYM:** E-BIZ/BMR

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Defense Finance and Accounting Service

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

E-Biz produces auditable data for financial statements provided data from interfacing feeder systems is accurate and reliable. DFAS required a suite of business processes and supporting system(s) that integrate resource, accounting, financial, and other business functions into a comprehensive management information or enterprise resource planning system; reduce system operational costs; provide useful, timely, and accurate management and financial data; allow users to do analysis and reconciliation to ensure data accuracy; provide decision and planning tools for management; provide timely and accurate financial statements; establish and maintain detailed data for business, financial and program management purposes; permit personnel to enter data at the source, and; provide for multi-level and authentication security. In addition, the system is required to support functional requirements represented in A Guide to Federal Requirements for Financial Management Systems. The functional processes incorporated include, but are not limited to, Resource Management (Budget Formulation/Execution, Manpower), Business Management (Performance Measurement, Workload Management, Time and Attendance/Labor Reporting), Financial Management (Workcounts, Managerial Cost Accounting) and Core Accounting (Funds Control, Account Payable/Accounts Receivable, General Ledger, Financial Reporting).

**RESOURCES:**

		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>		<b>10,452</b>	<b>9,506</b>	<b>12,135</b>	<b>11,902</b>
<b>DWCF</b>					
<b>WCF, DEF</b>					
	<b>20 N/A</b>	<b>10,452</b>	<b>9,506</b>	<b>12,135</b>	<b>11,902</b>
<b>DWCF Total:</b>		<b>10,452</b>	<b>9,506</b>	<b>12,135</b>	<b>11,902</b>

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**NAME OF PROJECT:** Education Automated Services  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1793  
**PROGRAM ACTIVITY:** OTHER (NOT OTHERWISE SPECIFIED)

**ACRONYM:**  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** DoD Dependents Education  
**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Customer Satisfaction Survey, MRInterview, Summer Workshop Application, Partnerships Program, School Book Request, Excent

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
52,779	43,796	44,840	45,832

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M,DEF-WIDE**

**04 DEPARTMENT OF DEFENSE EDUCATION AGENCY**

52,779	43,796	44,840	45,832
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**Operations Total:**

52,779	43,796	44,840	45,832
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**NAME OF PROJECT:** ELECTRONIC ARMY UNIVERSITY  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1170  
**PROGRAM ACTIVITY:** MILITARY PERSONNEL AND READINESS

**ACRONYM:** EARMYU

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

eArmyU is a state-of-the-art distance learning initiative that provides active duty enlisted Soldiers the opportunity to pursue a college degree or certificate anytime, anywhere. By providing access to a variety of online degree programs and related educational services via a comprehensive web portal, eArmyU eliminates many of the barriers to education that Soldiers have traditionally faced throughout their military careers. The eArmyU portal allows Soldiers to research degrees, apply for admission, submit assignments, communicate with classmates, and assess their progress from one integrated site. Through eArmyU, Soldiers can earn a post secondary certificate or an associate, bachelor's or master's degree from a home institution while taking courses from multiple eArmyU education partners. Credits transfer across institutions, enabling Soldiers to quickly and conveniently progress with their educational goals as they transition from post to post. Soldier's receive 100% Tuition Assistance for tuition, fees, and books up to the established semester hour cap and tuition ceiling.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>28,448</b>	<b>26,780</b>	<b>32,704</b>	<b>30,449</b>
<b>Operations</b>				
<b>O&amp;M,ARMY</b>				
<b>03 OFF-DUTY AND VOLUNTARY EDUCATION</b>	28,448	26,780	32,704	30,449
<b>Operations Total:</b>	<b>28,448</b>	<b>26,780</b>	<b>32,704</b>	<b>30,449</b>

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**NAME OF PROJECT:** Electronic Classrooms  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1368  
**PROGRAM ACTIVITY:** MILITARY PERSONNEL AND READINESS

**ACRONYM:** E-CLASS

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Electronic Classrooms involves the full range of management support and resource investment necessary to support the installation of new electronic classrooms and the refresh/maintenance/operations of existing electronic training classrooms.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
16,242	9,312	12,370	12,564

Operations

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
16,242	9,312	12,370	12,564

O&M,NAVY

03 TRAINING SUPPORT

Operations Total:

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**NAME OF PROJECT:** Emerging Logistics Technologies  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1924  
**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** TDP  
**TYPE OF INITIATIVE:** System  
**LEAD AGENT:** Department of the Army  
**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Total Distribution Program (TDP), an initiative originally put in place by the Vice Chief of Staff, Army (VCSA) to correct deficiencies in the distribution of materiel, equipment, personnel replacements, and mail, which occurred during Operation Desert Shield/Storm. The program is being refocused, at the direction of the TDP General Officer Steering Committee (GOSC), to execute the Distribution Based Logistics System (DBLS) of the future, supporting the Revolution in Military Logistics (RML). The transformation of Army logistics into a distribution-based system relies on distribution velocity rather than redundant mass to provide support to the warfighter. The refocused program is envisioned to integrate all logistics plans, programs, and issues which support the Force Sustainment Domain of the RML. The purpose of the TDP initiative is to develop an effective distribution pipeline with Total Asset Visibility (TAV) from initial shipping point to destination. Critical corrective actions include development and fielding of communications capability for logistics, the use of emerging technologies to enhance visibility and materiel accountability, upgrade of critical distribution management systems, fielding and maintenance of the required distribution infrastructure, as well as doctrinal changes in distribution management.

**RESOURCES:**

<b>Initiative Total:</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
	<b>13,592</b>	<b>16,822</b>	<b>12,941</b>	<b>11,636</b>
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,ARMY</b>				
<b>04 LOGISTIC SUPPORT ACTIVITIES</b>	<b>8,324</b>	<b>10,256</b>	<b>9,976</b>	<b>9,127</b>
<b>Operations Total:</b>	<b>8,324</b>	<b>10,256</b>	<b>9,976</b>	<b>9,127</b>

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<b>Procurement</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>				
<b>02 AUTOMATED DATA PROCESSING EQUIP</b>	5,268	6,566	2,965	2,509
<b>Procurement Total:</b>	<b>5,268</b>	<b>6,566</b>	<b>2,965</b>	<b>2,509</b>

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**NAME OF PROJECT:** ENGINEERING & INSTALLATIONS - ACC  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 8622  
**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:** E&I-ACC  
**TYPE OF INITIATIVE:** Organization  
**LEAD AGENT:** Department of the Air Force  
**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

This PE funds allied support, materiel, and contract install or travel/per diem costs for AD/ANG engineering and installation teams modernizing C2 capabilities to ensure the war fighters' needs.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>10,148</b>	<b>17,419</b>	<b>20,339</b>	<b>19,175</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
	<b>01 OTHER COMBAT OPS SPT PROGRAMS</b>	5,523	11,731	16,992	16,708
<b>Operations Total:</b>		<b>5,523</b>	<b>11,731</b>	<b>16,992</b>	<b>16,708</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
	<b>03 BASE COMM INFRASTRUCTURE</b>	4,625	5,688	3,347	2,467
<b>Procurement Total:</b>		<b>4,625</b>	<b>5,688</b>	<b>3,347</b>	<b>2,467</b>

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**NAME OF PROJECT:** ENGINEERING & INSTALLATIONS - AETC

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 8623

**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:** E&I-AETC

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

Provides E&I infrastructure support for communications and information (C&I) systems at 13 AETC bases and four tenant units

-- Equipment installations supporting several new MILCON facility projects across AETC (I.e., Airfield Operations Complex, Technical School Dorms, Fitness Center, T-6 Supply Facility etc.)

-- Equipment relocations and connectivity for a new Digital Airfield Surveillance Radar System (DASR) at Tyndall AFB and an Air Traffic Control Tower at Columbus AFB.

--E&I requirements address Air Traffic Control and Landing Systems, Flight line weather systems, and data and telephone networks and infrastructure.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>17,304</b>	<b>14,455</b>	<b>15,468</b>	<b>17,428</b>
<b>Operations</b>				
<b>O&amp;M,AF</b>				
<b>03 TRAINING SUPPORT</b>				
	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
	10,223	6,883	7,722	9,491
<b>Operations Total:</b>	<b>10,223</b>	<b>6,883</b>	<b>7,722</b>	<b>9,491</b>
<b>Procurement</b>				
<b>OTHR PROC., AF</b>				
<b>03 BASE COMM INFRASTRUCTURE</b>				
	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
	7,081	7,572	7,746	7,937
<b>Procurement Total:</b>	<b>7,081</b>	<b>7,572</b>	<b>7,746</b>	<b>7,937</b>

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**NAME OF PROJECT:** ENGINEERING & INSTALLATIONS - AFMC

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 8624

**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:** E&I-AFMC

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

Engineering and Installation (E&I) requirements reflect critical investments required to achieve Corporate Architecture Performance Standards (CAPS) compliance in distribution, radio, security, telephone and video systems. This in turn yields effective mission support and operating efficiencies essential to meeting corporate goals within budget.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		72,885	71,472	67,773	73,445
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
	<b>04 LOGISTICS OPERATIONS</b>	16,113	15,696	18,833	19,695
	<b>04 OTHER SERVICEWIDE ACTIVITIES</b>	50,307	49,953	43,981	47,708
<b>Operations Total:</b>		<b>66,420</b>	<b>65,649</b>	<b>62,814</b>	<b>67,403</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
	<b>03 BASE COMM INFRASTRUCTURE</b>	4,564	4,848	4,959	5,080
<b>Procurement Total:</b>		<b>4,564</b>	<b>4,848</b>	<b>4,959</b>	<b>5,080</b>

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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	1,901	975	0	962
<b>MILPERS Total:</b>		<b>1,901</b>	<b>975</b>	<b>0</b>	<b>962</b>

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**NAME OF PROJECT:** ENGINEERING & INSTALLATIONS - AFSPC

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 8627

**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:** E&I-AFSPC

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

Provides Engineering and Installation services to AFSPC bases in support of upward and downward directed AFSPC production plan requirements of communications programs i.e. Defense Message System, Combat Information transfer System (CITS), cutover between legacy and new systems and copper cable and fiber cable runs between facilities at base level locations. Provide limited support to MILCON (Military Construction) projects at all command bases to include 29 geographically separated units (GSU's). Supports Command and Control, Communications, Computer, Intelligence, Information, Surveillance and Reconnaissance (C4I2SR) contract. C4I2SR provides engineering and technical support capability to integrate, engineer, furnish equipment, and materials, implement, install, test and provide maintenance for a wide ranges of current C4I2SR systems. Project challenges are the technology demands and advancements in communications. To meet communications requirements of the future data handling infrastructure of fiber optic cable transport to faster end equipment to meet those demands as new facilities to house new missions and upgrade of facilities and the communications systems to meet mission needs

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
17,492	14,705	16,451	23,807

**Operations**

**O&M,AF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
16,687	13,835	15,559	18,980

**01 OTHER SPACE OPERATIONS**

**Operations Total:**

16,687	13,835	15,559	18,980
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<b>Procurement</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>				
<b>03 BASE COMM INFRASTRUCTURE</b>	805	870	892	4,827
<b>Procurement Total:</b>	<b>805</b>	<b>870</b>	<b>892</b>	<b>4,827</b>

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**NAME OF PROJECT:** ENGINEERING & INSTALLATIONS - AMC

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 8628

**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:** E&I-AMC

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

AMC Engineering and Installations (E&I) provides funding for specific IT projects implemented at AMC's 12 bases and en route locations. These IT projects include: fiber/copper cable installation connecting AMC buildings and/or navigational equipment, telephone switch upgrades, and navigational equipment infrastructure support. AMC E&I procures and supports communications equipment for base-level infrastructure programs. This equipment replaces maintenance intensive equipment, upgrades existing voice systems, installs and maintains commercial service delivery points, provides information system network management, and increases telecommunications transmission capacity. Modernization initiatives facilitate rapid dissemination of vital AF command and control and combat support information.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>15,132</b>	<b>17,690</b>	<b>21,685</b>	<b>25,772</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
<b>02 AIRLIFT OPERATIONS C3I</b>		12,454	14,899	19,659	23,308
<b>Operations Total:</b>		<b>12,454</b>	<b>14,899</b>	<b>19,659</b>	<b>23,308</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
<b>03 BASE COMM INFRASTRUCTURE</b>		2,678	2,791	2,026	2,464
<b>Procurement Total:</b>		<b>2,678</b>	<b>2,791</b>	<b>2,026</b>	<b>2,464</b>

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**NAME OF PROJECT:** ENGINEERING & INSTALLATIONS - ANG

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 8629

**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:** E&I-ANG

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

· EI Mission Statement: Mobilize and deploy authorized resources and supporting assets to accomplish the engineering, installation, reconstitution, expansion, enhancement and/or replacement of all Command, Control, Communications, and Computer (C4) systems.

· This unique Air Force functional area engineers and installs robust and redundant communications architectures that provide primary and redundant means to mitigate any shortfall or loss of communication systems that ensure sustainable C4, Intelligence, Surveillance, and Reconnaissance (C4ISR) systems. The purpose of Air National Guard (ANG) Engineering & Installation (EI) is to provide a worldwide deployable force that can support global strike force, global response task force, global mobility task force, space and C4ISR task force, and nuclear response task force, through initial installation or improvement of the required infrastructure.

· EI provides the capability to engineer and install communications requirements for Air National Guard, Air Force, DoD, and other government agencies in support of missions spanning the entire globe. Programs supported include downward directed programs from Air Staff, upward generated projects for Air National Guard and specific Major Air Command (MAJCOM) bases, and specialized programs for non-Air Force agencies. The commodities that can support include flight facilities, intrusion detection systems, ground radio systems, wideband/satellite systems, C4 systems, local area network (LAN) systems (secure and insecure), cable/fiber-optic distribution systems, switching systems, ATCALS, METNAV, and other miscellaneous communications systems.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>74,666</b>	<b>63,220</b>	<b>62,989</b>	<b>57,408</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AIR NG</b>					
	<b>01 MISSION SUPPORT OPERATIONS</b>	37,104	32,665	30,740	29,457
<b>Operations Total:</b>		<b>37,104</b>	<b>32,665</b>	<b>30,740</b>	<b>29,457</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>NG PERS,AF</b>					
	<b>00 NONE</b>	37,562	30,555	32,249	27,951
<b>MILPERS Total:</b>		<b>37,562</b>	<b>30,555</b>	<b>32,249</b>	<b>27,951</b>

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**NAME OF PROJECT:** ENGINEERING & INSTALLATIONS - PACAF  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 8630  
**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:** E&I-PACAF  
**TYPE OF INITIATIVE:** Organization  
**LEAD AGENT:** Department of the Air Force  
**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

Provides Engineering & Installation support for all PACAF locations, which includes 9-bases and co-located operating bases (COBs) in Korea (requirements exceed resources, systemically). Provisioned funding for the Air Force downward directed server consolidation/storage area network project, another engineering & installation effort.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>23,116</b>	<b>14,435</b>	<b>17,885</b>	<b>19,074</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
	<b>01 OTHER COMBAT OPS SPT PROGRAMS</b>	19,090	10,234	13,338	14,385
<b>Operations Total:</b>		<b>19,090</b>	<b>10,234</b>	<b>13,338</b>	<b>14,385</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
	<b>03 BASE COMM INFRASTRUCTURE</b>	4,026	4,201	4,547	4,689
<b>Procurement Total:</b>		<b>4,026</b>	<b>4,201</b>	<b>4,547</b>	<b>4,689</b>

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**NAME OF PROJECT:** ENGINEERING & INSTALLATIONS - USAFE

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 8631

**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:** E&I-USAFE

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

The E&I Program provides engineering, acquisition, and installation services for upward generated communications systems projects throughout the command. These projects include improvements to base information transfer infrastructure, and short notice combat support system requirements. E&I will modernize the capability at the base, geographically separated unit (GSU), geographically separated location (GSL), and MAJCOM level by replacing maintenance intensive equipment, network management systems, and increase the capacity of saturated information transmission systems.

This infrastructure provides the warfighter and wing command center full access to real-time command and control (C2) information during day-to-day operations and contingencies. Additionally, critical infrastructure integration supports NATO interoperability segments.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>24,998</b>	<b>13,528</b>	<b>16,948</b>	<b>17,403</b>
<b>Operations</b>				
<b>O&amp;M,AF</b>				
<b>01 OTHER COMBAT OPS SPT PROGRAMS</b>	24,196	8,663	12,113	12,074
<b>Operations Total:</b>	<b>24,196</b>	<b>8,663</b>	<b>12,113</b>	<b>12,074</b>

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
<b>03 BASE COMM INFRASTRUCTURE</b>		0	3,982	4,049	4,565
<b>Procurement Total:</b>		<b>0</b>	<b>3,982</b>	<b>4,049</b>	<b>4,565</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
<b>00 NONE</b>		802	883	786	764
<b>MILPERS Total:</b>		<b>802</b>	<b>883</b>	<b>786</b>	<b>764</b>

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**NAME OF PROJECT:** ENTERPRISE APPLICATIONS (MDA/IO)  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 6601  
**PROGRAM ACTIVITY:** INFORMATION MANAGEMENT

**ACRONYM:** MDAAPPS

**TYPE OF INITIATIVE:** Project

**LEAD AGENT:** Missile Defense Agency

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

This initiative provides for enterprise applications to be incorporated in the Enterprise Architecture for use throughout the MDA community. A variety of business applications will assist the MDA community by providing the capability for the MDA enterprise to access various sources of available data, information and knowledge. It will enable improved organization, retrieval, manipulation, and storage of BMD business information.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>11,715</b>	<b>15,486</b>	<b>13,719</b>	<b>14,087</b>
<b>RDT&amp;E</b>				
<b>RDT&amp;E ,DEF-WIDE</b>				
<b>04 0603884C BALLISTIC MISSILE DEFENSE SENSORS</b>	0	2,000	0	0
<b>04 0603890C BALLISTIC MISSILE DEFENSE SYSTEMS CORE</b>	11,715	13,486	13,719	14,087
<b>RDT&amp;E Total:</b>	<b>11,715</b>	<b>15,486</b>	<b>13,719</b>	<b>14,087</b>

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**NAME OF**

**PROJECT:** Enterprise Business System

**CATEGORY:** Information Technology

**INITIATIVE**

**NUMBER:** 0478

**PROGRAM**

**ACTIVITY:** INFORMATION MANAGEMENT

**ACRONYM:** EBS

**TYPE OF**

**INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG**

**ARCHITECTURE**

**CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

This investment (formerly known as AFRL Business Support Consolidated Information) includes roll up of 45 AFRL business systems, as well as transformation through the development of an enhanced, horizontally-integrated replacement called the Enterprise Business System (EBS). In 1998, the U.S. Air Force (AF) consolidated four existing "super labs" to create the Air Force Research Laboratory, and in response, AFRL established the Enterprise Business System (EBS) Program under AFRL Core Strategy E, "Fully Integrate AFRL Business Processes." EBS's purpose is to improve the integrity, efficiency, and management of critical business information for AFRL's Science and Technology (S&T) mission. The approach is to establish common enterprise-level business practices, data definitions, and enabling tools across all AFRL business processes and locations. These support systems enable AFRL to manage its primary S&T mission, and comply with statutory requirements. Through horizontal integration, this investment enables faster technology transition to the warfighter by addressing the adverse effects of: - Entrepreneurial rather than enterprise business behavior - Locally developed, stove-piped business processes and IT applications - Infrastructure developed, deployed, and operated locally - Limited data standardization and cross-organization coordination To address these challenges, AFRL is acquiring and deploying an integrated suite of tools to enable collaboratively developed enterprise work processes across all AFRL business functions and to all geographically distributed AFRL locations.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>15,490</b>	<b>18,340</b>	<b>15,000</b>	<b>12,500</b>

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, AF</b>					
	<b>01 0601102F DEFENSE RESEARCH SCIENCES</b>	1,549	1,834	1,500	1,250
	<b>02 0602102F MATERIALS</b>	1,549	1,834	1,500	1,250
	<b>02 0602201F AEROSPACE VEHICLE TECHNOLOGIES</b>	1,549	1,834	1,500	1,250
	<b>02 0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH</b>	1,549	1,834	1,500	1,250
	<b>02 0602203F AEROSPACE PROPULSION</b>	1,549	1,834	1,500	1,250
	<b>02 0602204F AEROSPACE SENSORS</b>	1,549	1,834	1,500	1,250
	<b>02 0602602F CONVENTIONAL MUNITIONS</b>	1,549	1,834	1,500	1,250
	<b>02 0602605F DIRECTED ENERGY TECHNOLOGY</b>	1,549	1,834	1,500	1,250
	<b>02 0602702F COMMAND CONTROL AND COMMUNICATIONS</b>	1,549	1,834	1,500	1,250
	<b>03 0602602F CONVENTIONAL MUNITIONS</b>	1,549	1,834	1,500	1,250
<b>RDT&amp;E Total:</b>		<b>15,490</b>	<b>18,340</b>	<b>15,000</b>	<b>12,500</b>

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**NAME OF PROJECT:** ENTERPRISE COMMAND AND CONTROL - NORTHCOM  
**CATEGORY:** National Security System  
**INITIATIVE NUMBER:** 8641  
**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** ENTC2-NORTHCOM  
**TYPE OF INITIATIVE:** Organization  
**LEAD AGENT:** Department of the Air Force  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Air Force funding support for NORTHCOM C2 and IT requirements. ENTC2 is a foundational enabler for NORTHCOM.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>62,777</b>	<b>50,163</b>	<b>71,853</b>	<b>66,710</b>

**Operations**

**O&M,AF**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
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<b>01 BASE SUPPORT</b>	1,107	0	0	0
<b>01 COMBAT COMMUNICATIONS</b>	43,235	23,493	31,510	32,780
<b>01 COMBAT ENHANCEMENT FORCES</b>	0	0	0	0
<b>01 OTHER COMBAT OPS SPT PROGRAMS</b>	2,524	22,783	27,726	28,384
<b>04 SERVICE-WIDE COMMUNICATIONS</b>	11,063	0	0	0

**Operations Total:**

<b>57,929</b>	<b>46,276</b>	<b>59,236</b>	<b>61,164</b>
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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
<b>03 DRUG INTERDICTION SPT</b>		0	429	446	456
<b>03 GENERAL INFORMATION TECHNOLOGY</b>		1,490	0	8,609	1,421
<b>Procurement Total:</b>		<b>1,490</b>	<b>429</b>	<b>9,055</b>	<b>1,877</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
<b>00 NONE</b>		3,358	3,458	3,562	3,669
<b>MILPERS Total:</b>		<b>3,358</b>	<b>3,458</b>	<b>3,562</b>	<b>3,669</b>

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**NAME OF PROJECT:** Enterprise Computing  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 2504  
**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** EC  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** TRICARE Management Agency  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Provide enterprise computing support/services not identified elsewhere. Includes planning, process management, administration, and maintenance of computer room operations, processors (mainframe, servers), disk storage, tape storage, file and print servers, disaster recovery.

**RESOURCES:**

<b>Initiative Total:</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
	24,989	21,036	23,702	24,446
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>DEF HLTH PROG</b>				
<b>01 DEFENSE HEALTH PROGRAM</b>	24,989	21,036	23,702	24,446
<b>Operations Total:</b>	<b>24,989</b>	<b>21,036</b>	<b>23,702</b>	<b>24,446</b>

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**NAME OF PROJECT:** Enterprise Data Warehouse  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 6303  
**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** EDW  
**TYPE OF INITIATIVE:** System  
**LEAD AGENT:** Defense Commissary Agency  
**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

This effort is the culmination of more than two years work in determining the decisions support needs of the agency. It represents a COTS solution with the hardware and software already on order. Initial capabilities will allow the agency to develop trend analysis and conduct research on sales, item movement, pricing, and merchandising. Follow-on increments will place additional data into the EDW to allow managers to coordinate budget, sales, promotions, fill rates, and other critical business data in the agency.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		7,232	10,033	12,011	10,074
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DECA</b>		7,232	10,033	12,011	10,074
<b>20 N/A</b>		7,232	10,033	12,011	10,074
<b>DWCF Total:</b>		7,232	10,033	12,011	10,074

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**NAME OF PROJECT:** ENTERPRISE LOCAL AREA NETWORK  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 0148  
**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** ELAN  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** Defense Finance and Accounting Service  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The Enterprise Local Area Network (ELAN) is the digital communications infrastructure that inter-connects all DFAS sites around the world. The ELAN is the medium that carries all the E-mail to internal and external users, provides DFAS employees with connectivity to accounting and pay systems, allows DFAS customers visibility to their respective information, and enables the distributed DFAS entity to work towards the same vision and goals.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
37,291	43,555	32,683	34,468

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
37,291	43,555	32,683	34,468

**WCF, DEF**

**20 N/A**

**DWCF Total:**

37,291	43,555	32,683	34,468
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**NAME OF PROJECT:** Enterprise Messaging Services  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 2505  
**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** EMS  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** TRICARE Management Agency  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Provide the capability to: send, store, process, and receive e-mail and multi-media e-mail attachments, with interoperability across the AMEDD, within the DoD, and outside of DoD.

**RESOURCES:**

<b>Initiative Total:</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
	12,529	12,843	13,891	14,326
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>DEF HLTH PROG</b>				
<b>01 DEFENSE HEALTH PROGRAM</b>	12,529	12,843	13,891	14,326
<b>Operations Total:</b>	12,529	12,843	13,891	14,326

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**NAME OF PROJECT:** ENTERPRISE WIDE SCHEDULING AND REGISTRATION

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0082

**PROGRAM ACTIVITY:** HEALTH

**ACRONYM:** EWS-R

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** TRICARE Management Agency

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Enterprise Wide Scheduling and Registration (EWS-R) will provide fully integrated clinical appointing, scheduling, patient registration and operating room scheduling capabilities to the Military Health System. EWS-R will be the source system for the on-line appointing capability through the MHS TRICARE Online (TOL) portal. EWS-R will enhance Access to Care by assuring that the right patient is scheduled with the right provider, at the right place and time, supported by the right staff and equipment.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>25,043</b>	<b>33,751</b>	<b>20,438</b>	<b>21,112</b>
<b>Operations</b>				
<b>DEF HLTH PROG</b>				
<b>01 DEFENSE HEALTH PROGRAM</b>	10,505	13,169	16,051	16,725
<b>02 DEFENSE HEALTH PROGRAM</b>	13,534	6,933	4,387	4,387
<b>03 DEFENSE HEALTH PROGRAM</b>	1,004	13,649	0	0
<b>Operations Total:</b>	<b>25,043</b>	<b>33,751</b>	<b>20,438</b>	<b>21,112</b>

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**NAME OF PROJECT:** EXECUTIVE INFORMATION/DECISION SUPPORT

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0510

**PROGRAM ACTIVITY:** HEALTH

**ACRONYM:** EI/DS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** TRICARE Management Agency

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Executive Information and Decision Support (EI/DS) program provides decision support information used by managers, clinicians, and analysts to manage the business of health care within the Military Health System (MHS). EI/DS provides an exceptionally robust database and suite of decision support tools to empower the effective management of health care operations, and turn data into useful information. EI/DS manages receipt, processing, and storage of tremendous volumes of data from both Military Treatment Facilities (MTF) and the TRICARE purchased care network to include inpatient dispositions; outpatient encounters; laboratory, radiology, and pharmacy workload; TRICARE network claims; TRICARE mail order pharmacy claims; beneficiary demographics; MTF workload and cost information; eligibility and enrollment; Pharmacy Data Transaction Service data; and customer satisfaction surveys.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>79,046</b>	<b>55,254</b>	<b>63,791</b>	<b>67,032</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>DEF HLTH PROG</b>					
<b>01 DEFENSE HEALTH PROGRAM</b>		62,304	38,112	50,357	58,134
<b>02 DEFENSE HEALTH PROGRAM</b>		11,057	9,077	8,868	2,863
<b>03 DEFENSE HEALTH PROGRAM</b>		5,685	8,065	4,566	6,035
<b>Operations Total:</b>		<b>79,046</b>	<b>55,254</b>	<b>63,791</b>	<b>67,032</b>

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**NAME OF PROJECT:** Federal Telecommunication Service 2001 (FTS 2001)

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 1843

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** FTS 2001

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

FTS 2001 is a GSA awarded multi year contract for long-distance telecommunications service, including services such as switched-voice service for voice or data. Switched digital integrated service for voice, data, image, and video. Packet-switched service for data in packet form, video transmission for both compressed and wideband video, and dedicated point-to point private line for voice and data. FTS 2001 is mandatory for use by US Government agencies for all acquisitions subject to 40 USC 759. The Warner Amendment excludes the mandatory use of FTS 2001 in instances related to maximum security.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>24,121</b>	<b>19,374</b>	<b>34,436</b>	<b>26,532</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, NAVY RES</b>					
	<b>01 BASE OPERATING SUPPORT</b>	2,081	1,013	2,363	2,725
	<b>01 COMBAT SUPPORT FORCES</b>	1,301	1,317	1,317	1,343
<b>O&amp;M,NAVY</b>					
	<b>01 BASE OPERATING SUPPORT</b>	6,443	3,067	16,356	7,979
	<b>01 FLEET BALLISTIC MISSILE</b>	400	409	418	427
	<b>01 SHIP DEPOT OPERATIONS SUPPORT</b>	4,931	3,943	4,143	4,055
	<b>03 OFFICER ACQUISITION</b>	70	40	35	36
	<b>03 RECRUITING AND ADVERTISING</b>	716	720	735	751
	<b>04 ADMINISTRATION</b>	3,731	3,865	3,908	3,929
	<b>04 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT</b>	483	907	953	981
	<b>04 EXTERNAL RELATIONS</b>	49	51	52	53
	<b>04 MILITARY MANPOWER AND PERSONNEL MANAGEMENT</b>	373	510	519	521
	<b>04 SPECIAL ACTIVITIES</b>	487	498	509	519
<b>Operations Total:</b>		<b>21,065</b>	<b>16,340</b>	<b>31,308</b>	<b>23,319</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, N</b>					
	<b>01 0601153N DEFENSE RESEARCH SCIENCES</b>	50	51	52	53
	<b>02 0602131M MARINE CORPS LANDING FORCE TECHNOLOGY</b>	11	11	11	12
	<b>02 0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH</b>	15	15	16	16
	<b>03 0603782N MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY</b>	20	20	21	21
<b>RDT&amp;E Total:</b>		<b>96</b>	<b>97</b>	<b>100</b>	<b>102</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, N</b>					
	<b>20 N/A</b>	2,960	2,937	3,028	3,111
<b>DWCF Total:</b>		<b>2,960</b>	<b>2,937</b>	<b>3,028</b>	<b>3,111</b>

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**NAME OF PROJECT:** FLIGHT TRAINING IT SUPPORT  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1250  
**PROGRAM ACTIVITY:** MILITARY PERSONNEL AND READINESS

**ACRONYM:** FLIGHT  
**TYPE OF INITIATIVE:** System  
**LEAD AGENT:** Department of the Navy  
**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Funding supports the operation and maintenance of Flight Training applications, databases, and websites to provide for undergraduate pilot and flight officer training. Activities include application/database administration, network management.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
11,244	14,445	15,387	15,560

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M,NAVY**

**03 FLIGHT TRAINING**

11,244	14,445	15,387	15,560
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**Operations Total:**

11,244	14,445	15,387	15,560
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**NAME OF PROJECT:** Future Business System

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 1125

**PROGRAM ACTIVITY:** ACQUISITION

**ACRONYM:** FBS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Future Business System (FBS) is the acquisition program charged with the development, fielding and maintenance of that net-centric, knowledge-based suite of enterprise business capabilities. The products of the FBS program will be the enterprise business systems that eliminate the need for today's multiple, redundant and stovepipe business systems, developed, owned and managed by individual PEOs, PMs and other domain organizations. It is the centrally funded and managed program to modernize how the Weapon system Lifecycle Management (WSLM) Core Business Mission (CBM) area provides information technology and information management services to its executing elements.

The FBS is in Concept Refinement progressing towards a Milestone A decision in 1QFY06. It is anticipated to start as an ACAT III program entering a "proof-of-concept" acquisition phase. On reaching Milestone B sometime during FY07, it is anticipated that it will become an ACAT IAM MAIS program pursuing a spiral development strategy. As the first "spiral" nears completion, it will undergo a MS B/C decision, gaining approval to field the first spiral and to begin development of the second spiral in the FY08/09 timeframe. A supporting Combats Development process has been initiated under the ASA(ALT) to establish Communities of Interest (COIs) that span the business functions required across the weapon system lifecycle and to lead those COIs in defining the business functional requirements. These requirements will be vetted across the community and partner domains and coordinated through the JCIDs process. The FBS program also encompasses the management and subsequent neck-down of existing business systems, which has been referred to as the Army Acquisition Neck-Down Initiative (AANDI). By incorporating the management of existing business systems into the FBS Program, the ASA(ALT) can ensure the orderly retirement of legacy programs as new FBS capabilities are fielded, the incorporation of appropriate existing capabilities into the FBS suite of enterprise capabilities, and the optimal prioritization and schedule to achieve the objective business system transformation.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>12,823</b>	<b>8,198</b>	<b>37,412</b>	<b>37,246</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,ARMY</b>					
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	5,473	3,755	15,879	18,096
<b>Operations Total:</b>		<b>5,473</b>	<b>3,755</b>	<b>15,879</b>	<b>18,096</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, A</b>					
	<b>05 0605013A INFORMATION TECHNOLOGY DEVELOPMENT</b>	7,350	4,443	21,533	19,150
<b>RDT&amp;E Total:</b>		<b>7,350</b>	<b>4,443</b>	<b>21,533</b>	<b>19,150</b>

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**NAME OF PROJECT:** GENERAL ACCOUNTING AND FINANCE SYSTEM-REENGINEERING

**CATEGORY:** Information Technology

**ACRONYM:** GAFS-R

**INITIATIVE NUMBER:** 5094

**TYPE OF INITIATIVE:** System

**PROGRAM ACTIVITY:** FINANCE AND ACCOUNTING

**LEAD AGENT:** Defense Finance and Accounting Service

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

General Accounting and Finance System-Reengineered (GAFS-R) is the DFAS interim migratory Air Force accounting system to support the corporate accounting business line.

GAFS-R is the DFAS interim migratory Air Force accounting system to support the corporate Accounting business area. GAFS-R will be a phased project. Phase 1 created a global functional data mart and reached Initial Operating Capability (IOC), November 2003, that provides a transaction driven General Ledger. Trial Balances (General Ledger) for General Funds and Working Capital Funds will be sent to the Defense Departmental Reporting System (DDRS) for production of financial reports. Functionality will be added replacing the Chief Financial Officer (CFO) Reporting System (CRS), Status of Funds (SOF), Air Force Stock Fund (AFSF) and Command On-line Accounting and Reporting System (COARS). Phase 2 implemented an Accounts Receivable commercial off the shelf (A/R COTS) package (Oracle Federal Financials) to assume a small portion of manual A/R workload and replace the Base Accounts Receivable System (BARS). Phase 2 reached IOC in November 2003. In June 2004, it was determined to be too costly to continue therefore, an alternative of options was completed that resulted in terminating the A/R COTS and continuing with BARS. Phase 3 merged the Central Procurement Accounting System (CPAS) into the General Accounting and Finance System-Base Level (GAFS-BL) module of GAFS-R in October 2004. In October 2003 GAFS-BL was re-hosted under GAFS-R and became the GAFS-R Base-level module. GAFS-R was implemented as a cost savings initiative to meet user, Department of Defense (DoD), and Air Force requirements consistent with accounting and financial policy, regulatory and statutory requirements such as the Federal Managers financial Integrity Act (FMFIA), Antideficiency Act, and the Chief Financial Officer (CFO) Act.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>17,298</b>	<b>17,536</b>	<b>17,922</b>	<b>17,135</b>

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<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DEF</b>					
	<b>20 N/A</b>	17,298	17,536	17,922	17,135
<b>DWCF Total:</b>		<b>17,298</b>	<b>17,536</b>	<b>17,922</b>	<b>17,135</b>



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**NAME OF PROJECT:** GLOBAL AIR TRANSPORTATION EXECUTION SYSTEM

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0879

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** GATES

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** U.S. Transportation Command

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Global Air Transportation Execution System (GATES) is a fully integrated transportation system for Air Mobility Command (AMC) to support United States Transportation Command's (USTRANSCOM) Defense Transportation System (DTS) 2010 Integration Plan requirements. Transitioned AMC's legacy transportation systems from a proprietary environment to an open systems environment using 4GL (powerbuilder). Supports Department of Defense (DOD) passenger reservations and worldwide Air Mobility Command (AMC) aerial port management, manifesting for intermodal (air/ground) transportation operations.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
31,547	34,013	35,516	27,988

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
31,547	34,013	35,516	27,988

**WCF, DEF**

**20 N/A**

**DWCF Total:**

31,547	34,013	35,516	27,988
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**NAME OF PROJECT:** GLOBAL BROADCAST SERVICE

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0880

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** GBS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Global Broadcast Service (GBS) provides worldwide, high-capacity, one-way transmission of video, imagery, and other large data files in support of joint military forces in garrison, in transit, and in theater using satellite technology.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
45,236	29,995	60,771	59,444

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M, MC RES**

**01 OPERATING FORCES**

210	157	0	0
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**O&M,AF**

**01 GLOBAL C3I AND EARLY WARNING**

3,395	1,724	26,048	26,046
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**O&M,MC**

**01 FIELD LOGISTICS**

1,188	1,422	0	0
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**Operations Total:**

4,793	3,303	26,048	26,046
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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
<b>03 MILSATCOM SPACE</b>		14,353	526	3,854	12,139
<b>PROC., MC</b>					
<b>04 RADIO SYSTEMS</b>		6,517	0	0	700
<b>Procurement Total:</b>		<b>20,870</b>	<b>526</b>	<b>3,854</b>	<b>12,839</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, AF</b>					
<b>05 0603840F GLOBAL BROADCAST SERVICE (GBS)</b>		18,648	24,749	29,407	19,067
<b>RDT&amp;E Total:</b>		<b>18,648</b>	<b>24,749</b>	<b>29,407</b>	<b>19,067</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
<b>00 NONE</b>		925	1,417	1,462	1,492
<b>MILPERS Total:</b>		<b>925</b>	<b>1,417</b>	<b>1,462</b>	<b>1,492</b>

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**NAME OF PROJECT:** GLOBAL DECISION SUPPORT SYSTEM

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0884

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** GDSS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** U.S. Transportation Command

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

GTN's primary source for air mobility execution information. USTC's sole source of air mobility history information. AMC's primary Command and Control (C2) system. Disseminates aircraft schedules; executes and monitors airlift missions. GDSS fully supports AMC's centralized control, decentralized execution philosophy for C2 of airlift/aerial refueling assets.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
54,990	31,843	46,866	47,554

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
54,990	31,843	46,866	47,554

**WCF, DEF**

**20 N/A**

**DWCF Total:**

54,990	31,843	46,866	47,554
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**NAME OF PROJECT:** Global Information Grid Modeling and Simulation

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 1564

**PROGRAM ACTIVITY:** MODELING AND SIMULATION

**ACRONYM:** GIG-MS

**TYPE OF INITIATIVE:** Project

**LEAD AGENT:** Defense Information Systems Agency

**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

Modeling and Simulation develops across-theater information awareness for Combatant Commands through application solutions for integrated networks, to include DoD's missions in Iraq and Afghanistan and the Defense Information Systems Network (DISN), by: 1) supporting the development and consistency of DoD's Global Information Grid (GIG) architectures and ensuring that critical GIG programs are consistent with them and with each other; 2) developing standardized DISA systems engineering and integration processes to improve systems integration across DISA for all DISA developed communication systems and services; and 3) providing the underlying modeling and simulation and analytical support for end-to-end DISA and DoD systems engineering and assessment. These operations are to provide DoD decision makers, from the OSD level to the warfighter, with services and a suite of tools capable of identifying key points of impact on DoD command and control information systems and recommending tradeoffs within the GIG configuration with regard to prioritized performance availability, and security.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>14,078</b>	<b>10,456</b>	<b>10,567</b>	<b>26,398</b>
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,DEF-WIDE</b>				
<b>04 DEFENSE INFORMATION SERVICES AGENCY</b>	8,954	7,168	7,640	21,388
<b>Operations Total:</b>	<b>8,954</b>	<b>7,168</b>	<b>7,640</b>	<b>21,388</b>

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<b>RDT&amp;E</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>				
<b>07 0302019K DEFENSE INFO INFRASTRUCTURE ENGINEERING AND         INTEGRATION</b>	5,124	3,288	2,927	5,010
<b>RDT&amp;E Total:</b>	<b>5,124</b>	<b>3,288</b>	<b>2,927</b>	<b>5,010</b>



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**NAME OF PROJECT:** GLOBAL TRANSPORTATION NETWORK

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0886

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** GTN

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** U.S. Transportation Command

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Global Transportation Network (GTN) is an Automated Information System (AIS) that provides the support necessary for United States Transportation Command (USTRANSCOM) to carry out its mission to provide global transportation management for the Department of Defense (DOD). GTN provides USTRANSCOM's customers with the transportation information they need to manage logistics. GTN integrates supply, cargo, forces, and passengers with airlift, air refueling, and sealift schedules and movements. In addition to making this integrated data available to USTRANSCOM's customers (i.e., the Secretary of Defense, Joint Chief of Staff (JCS), and Unified Commanders), GTN passes information to the Global Command and Control System (GCCS) and the Joint Operation Planning and Execution System (JOPES) Scheduling & Movement (S&M) Module. GTN also implements the USTRANSCOM chartered tasking to provide for deployment related Automated Data Processing (ADP) systems data integration and to help provide centralized oversight of traffic management in peace and war. Additionally, GTN is the designated source for Intransit Visibility (ITV) data to Department of Defense's Joint Total Asset Visibility (JTAV) program.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
29,215	30,499	26,375	22,696

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
29,215	30,499	26,375	22,696

**WCF, DEF**

**20 N/A**

**DWCF Total:**

29,215	30,499	26,375	22,696
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**NAME OF PROJECT:** GLOBAL TRANSPORTATION NETWORK 21

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 6487

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** GTN 21

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** U.S. Transportation Command

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

GTN 21 (initiative #6487) is transitioning to a new effort called the Integrated Data Environment (IDE)/Global Transportation Network (GTN) Convergence (IGC) (initiative #1667) with FY07 as the transition year. The new approach coincides with the evolving Distribution Process Owner mission and leverages existing capabilities in the United States Transportation Command's (USTRANSCOM's) Global Transportation Network (GTN) (initiative #0886), GTN 21, and Defense Logistics Agency's (DLA's) Integrated Data Environment (IDE) (initiative #6516) programs until the efforts for the convergence begin in FY 08. A follow-on program, Integrated Data Environment/Global Transportation Network Convergence (IGC) (initiative #1667) has been established to unify logistics/distribution/transportation visibility efforts associated with DLA's IDE and USTRANSCOM's GTN.

**RESOURCES:**

<b>Initiative Total:</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
	6,422	13,453	15,139	0
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,DEF-WIDE</b>				
<b>04 DEFENSE INFORMATION SERVICES AGENCY</b>	0	0	0	0
<b>Operations Total:</b>	0	0	0	0

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<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DEF</b>					
	<b>20 N/A</b>	6,422	13,453	15,139	0
<b>DWCF Total:</b>		<b>6,422</b>	<b>13,453</b>	<b>15,139</b>	<b>0</b>

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**NAME OF PROJECT:** Headquarters Air Force Warfighting Integration

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0283

**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:** HQ USAF/XC

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

Covers TDY's. Supplies, Equipment, Training, and Contractor Support for Command, Control and Communications (C3). Covers downward directed program funds for network connectivity and emergency communications. Also has day to day support (TDY's, supplies, contracts etc.) for AF Agency for Modeling and Simulation

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
<b>20,548</b>	<b>17,111</b>	<b>19,050</b>	<b>18,638</b>

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M,AF**

**01 COMBAT COMMUNICATIONS**

**04 ADMINISTRATION**

**04 OTHER SERVICEWIDE ACTIVITIES**

**04 SERVICE-WIDE COMMUNICATIONS**

4,083	3,228	2,530	2,433
137	144	282	298
7,022	4,997	6,875	6,494
9,306	8,742	9,363	9,413

**Operations Total:**

<b>20,548</b>	<b>17,111</b>	<b>19,050</b>	<b>18,638</b>
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**Procurement**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**OTHR PROC., AF**

**03 BASE INFO INFRASTRUCTURE**

0	0	0	0
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**Procurement Total:**

<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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<b>NAME OF PROJECT:</b>	Help Desk Service Support	<b>ACRONYM:</b>	HDSS
<b>CATEGORY:</b>	Information Technology	<b>TYPE OF INITIATIVE:</b>	Program
<b>INITIATIVE NUMBER:</b>	2503	<b>LEAD AGENT:</b>	TRICARE Management Agency
<b>PROGRAM ACTIVITY:</b>	COMPUTING INFRASTRUCTURE	<b>GIG ARCHITECTURE CATEGORY:</b>	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Support/troubleshoot desktops, laptops and peripherals computer configuration, software or hardware.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>21,671</b>	<b>22,213</b>	<b>22,374</b>	<b>23,075</b>

**Operations**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
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**DEF HLTH PROG**

**01 DEFENSE HEALTH PROGRAM**

<b>21,671</b>	<b>22,213</b>	<b>22,374</b>	<b>23,075</b>
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**Operations Total:**

<b>21,671</b>	<b>22,213</b>	<b>22,374</b>	<b>23,075</b>
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**NAME OF PROJECT:** HIGH FREQUENCY GLOBAL COMMUNICATIONS SYSTEM

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 6195

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** HFGCS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The HFGCS is the USAF's and DoD's world-wide high power, high frequency global command and control (C2) network providing Beyond Line Of Sight (BLOS) interoperable voice and data communications for strategic and tactical forces, as well as providing Presidential (Mystic Star) and Executive DoD support. Other missions, supported by the HFGCS, include the passing of reconnaissance data and status, in-flight emergency communications, time critical Emergency Action Message (EAM) broadcasts, weather information, telephone patching, and data transmissions via HF Email. The SCOPE Command (SC) Program is the on-going ACAT III initiative, using commercial off the shelf (COTS) equipment and depot contractor logistics support (CLS) to modernize and sustain the USAF and DoD HFGCS 15 station worldwide radio network used by the USAF, other Services and Allies, the President, and State Department.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>39,057</b>	<b>42,213</b>	<b>38,365</b>	<b>41,142</b>
<b>Operations</b>				
<b>O&amp;M,AF</b>				
<b>04 SERVICE-WIDE COMMUNICATIONS</b>	<b>18,279</b>	<b>18,970</b>	<b>12,279</b>	<b>13,180</b>
<b>Operations Total:</b>	<b>18,279</b>	<b>18,970</b>	<b>12,279</b>	<b>13,180</b>

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
<b>03 RADIO EQUIPMENT</b>		7,357	8,691	12,235	13,754
<b>Procurement Total:</b>		<b>7,357</b>	<b>8,691</b>	<b>12,235</b>	<b>13,754</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
<b>00 NONE</b>		13,421	14,552	13,851	14,208
<b>MILPERS Total:</b>		<b>13,421</b>	<b>14,552</b>	<b>13,851</b>	<b>14,208</b>

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**NAME OF PROJECT:** HIGH PERFORMANCE COMPUTING MODERNIZATION

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0930

**PROGRAM ACTIVITY:** SCIENCE AND TECHNOLOGY

**ACRONYM:** HPCMO

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Office of the Secretary of Defense

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

A&T DDR&E under the high performance computer modernization program, provides for activities common to the other components, to include programming environments and training functions.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
266,220	259,890	243,420	263,260

**Procurement**

**PROC., DEF-WIDE**

**01 MAJOR EQUIPMENT, OSD**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
52,770	50,090	51,130	52,650
<b>52,770</b>	<b>50,090</b>	<b>51,130</b>	<b>52,650</b>

**Procurement Total:**

**RDT&E**

**RDT&E ,DEF-WIDE**

**03 0603755D8Z HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
213,450	209,800	192,290	210,610
<b>213,450</b>	<b>209,800</b>	<b>192,290</b>	<b>210,610</b>

**RDT&E Total:**

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**NAME OF PROJECT:** IA GENERAL SUPPORT

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0042

**PROGRAM ACTIVITY:** IA OTHER: GENERAL SUPPORT

**ACRONYM:** IA GS

**TYPE OF INITIATIVE:** Project

**LEAD AGENT:** National Security Agency

**GIG ARCHITECTURE CATEGORY:** INFORMATION ASSURANCE ACTIVITIES (IAA)

**PROJECT DESCRIPTION:**

Information Assurance resources for general support; includes supporting infrastructures/facilities resources, general mission support, general contracts, general MILPAY, and other support resources.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
143,254	140,934	143,698	150,370

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, NAVY RES</b>					
	<b>01 BASE OPERATING SUPPORT</b>	776	0	0	0
<b>O&amp;M,DEF-WIDE</b>					
	<b>01 SPECIAL OPERATIONS COMMAND</b>	2,717	2,685	5,596	8,287
	<b>04 CLASSIFIED AND INTELLIGENCE</b>	45,073	51,374	50,497	49,916
	<b>04 DEFENSE CONTRACT AUDIT AGENCY</b>	191	226	230	204
	<b>04 DEFENSE INFORMATION SERVICES AGENCY</b>	41,103	36,919	45,256	49,589
	<b>04 DEFENSE THREAT REDUCTION AGENCY</b>	927	802	749	1,103
	<b>04 WASHINGTON HEADQUARTERS SERVICE</b>	2,362	2,543	2,571	1,722
<b>O&amp;M,NAVY</b>					
	<b>01 BASE OPERATING SUPPORT</b>	2,721	266	1,093	1,161
	<b>01 COMBAT SUPPORT FORCES</b>	6,432	3,646	3,665	3,655
	<b>01 SHIP OPERATIONS SUPPORT &amp; TRAINING</b>	224	228	232	237
	<b>04 ACQUISITION AND PROGRAM MANAGEMENT</b>	3,404	3,859	2,916	2,968
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	6,066	8,917	8,234	8,452
<b>Operations Total:</b>		<b>111,996</b>	<b>111,465</b>	<b>121,039</b>	<b>127,294</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., N</b>					
	<b>07 TRAINING SUPPORT EQUIPMENT</b>	0	2,182	5,048	5,053
	<b>08 SPARES AND REPAIR PARTS</b>	1,148	1,093	454	388
<b>PROC., DEF-WIDE</b>					
	<b>01 INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)</b>	2,508	2,094	0	0
<b>Procurement Total:</b>		<b>3,656</b>	<b>5,369</b>	<b>5,502</b>	<b>5,441</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>					
	<b>07 0303140G INFORMATION SYSTEMS SECURITY PROGRAM</b>	143	0	116	127
<b>RDT&amp;E Total:</b>		<b>143</b>	<b>0</b>	<b>116</b>	<b>127</b>

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<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DEF</b>					
<b>20 N/A</b>		3,832	0	204	203
<b>WCF, N</b>					
<b>20 N/A</b>		5,420	5,561	5,664	5,768
<b>DWCF Total:</b>		<b>9,252</b>	<b>5,561</b>	<b>5,868</b>	<b>5,971</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
<b>00 NONE</b>		827	700	824	848
<b>MIL PER,ARMY</b>					
<b>00 NONE</b>		406	200	309	318
<b>MIL PER,NAVY</b>					
<b>00 NONE</b>		16,974	17,639	10,040	10,371
<b>MILPERS Total:</b>		<b>18,207</b>	<b>18,539</b>	<b>11,173</b>	<b>11,537</b>

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**NAME OF PROJECT:** IA SITUATIONAL AWARENESS/C2

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0034

**PROGRAM ACTIVITY:** IA GOAL 3: IA SITUATIONAL AWARENESS / C2

**ACRONYM:** IA G3

**TYPE OF INITIATIVE:** Project

**LEAD AGENT:** National Security Agency

**GIG ARCHITECTURE CATEGORY:** INFORMATION ASSURANCE ACTIVITIES (IAA)

**PROJECT DESCRIPTION:**

Information Assurance resources for integrating the IA posture into common operational pictures and providing a shared understanding among decision makers and the decision tools necessary for coordinated actions (IA Goal 3: Provide Integrated Situational Awareness/C2). Includes IA resources for Web Monitoring and other Goal 3 activities/programs not within the ASW, CERT, or CND Special Interest categories.

**RESOURCES:**

		<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
<b>Initiative Total:</b>		<b>7,826</b>	<b>8,116</b>	<b>12,261</b>	<b>12,300</b>
<b>Operations</b>					
<b>O&amp;M,DEF-WIDE</b>		<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
	<b>04 CLASSIFIED AND INTELLIGENCE</b>	5,606	5,028	6,265	6,454
	<b>04 DEFENSE THREAT REDUCTION AGENCY</b>	29	31	31	32
	<b>04 WASHINGTON HEADQUARTERS SERVICE</b>	25	25	26	26
<b>O&amp;M,MC</b>					
	<b>01 FIELD LOGISTICS</b>	1,500	1,500	1,454	1,486
<b>O&amp;M,NAVY</b>					
	<b>01 COMBAT SUPPORT FORCES</b>	254	258	287	266
	<b>01 SHIP DEPOT MAINTENANCE</b>	412	436	445	456
<b>Operations Total:</b>		<b>7,826</b>	<b>7,278</b>	<b>8,508</b>	<b>8,720</b>

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>					
<b>07 0303140G INFORMATION SYSTEMS SECURITY PROGRAM</b>		0	0	116	127
<b>RDT&amp;E Total:</b>		<b>0</b>	<b>0</b>	<b>116</b>	<b>127</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DEF</b>					
<b>20 N/A</b>		0	838	3,637	3,453
<b>DWCF Total:</b>		<b>0</b>	<b>838</b>	<b>3,637</b>	<b>3,453</b>

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**NAME OF PROJECT:** IMITS - TELERADIOLOGY  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1020  
**PROGRAM ACTIVITY:** HEALTH

**ACRONYM:** IMITS-TR  
**TYPE OF INITIATIVE:** System  
**LEAD AGENT:** TRICARE Management Agency  
**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Integrated medical information technology system initiative focusing on the radiological consultation model center implemented at Wright Patterson AFB and expanding to WHMC and other Medical Treatment Facilities.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
4,375	8,668	10,495	10,933

**Operations**

**DEF HLTH PROG**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
4,375	8,668	10,495	10,933
0	0	0	0
4,375	8,668	10,495	10,933

**01 DEFENSE HEALTH PROGRAM**  
**03 DEFENSE HEALTH PROGRAM**

**Operations Total:**

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**NAME OF PROJECT:** Industrial Base Modernization Automated Identification Technology Software

**CATEGORY:** Information Technology

**ACRONYM:** IBM-AIT

**INITIATIVE NUMBER:** 1028

**TYPE OF INITIATIVE:** Project

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

These funds will provide a state-of-the-art Automated Identification Technology (AIT) hardware and software implementation at Anniston Army Depot and Corpus Christi Army Depot, which is required to fully use the potential of the Logistics Modernization Program (LMP). A vital component of the LMP is the effort to extend the modernized services into the industrial base shop floor, known as Industrial Base Modernization (IBM). The SAP R3 software that forms the core of the LMP effort is extremely “data-hungry” and will place demands which cannot be expected to be met by existing manning levels at the depots. These AIT projects will ensure that the data captured will be error-free. These projects will also establish a capability for real- or near real-time aggregation of data into a central repository such that all users of the LMP program can monitor and manage assets with clarity heretofore unknown in the Army.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		9,943	10,000	12,200	14,200
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, A</b>					
	<b>20 N/A</b>	9,943	10,000	12,200	14,200
<b>DWCF Total:</b>		9,943	10,000	12,200	14,200

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**NAME OF PROJECT:** Information Assurance for Network Operations  
**CATEGORY:** National Security System  
**INITIATIVE NUMBER:** 1455  
**PROGRAM ACTIVITY:** IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

**ACRONYM:** IA-NETOPS  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** Defense Information Systems Agency  
**GIG ARCHITECTURE CATEGORY:** INFORMATION ASSURANCE ACTIVITIES (IAA)

**PROJECT DESCRIPTION:**

The netop service assurance goal includes assured system and network availability, assured information protection, and assured information delivery. The initiative provides resources to support computer emergency response team activities to protect and defend the Global Information Grid.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
25,976	52,363	55,143	56,519

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M,DEF-WIDE**

**04 DEFENSE INFORMATION SERVICES AGENCY**

25,976	52,363	55,143	56,519
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**Operations Total:**

25,976	52,363	55,143	56,519
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**NAME OF PROJECT:** INFORMATION TECHNOLOGY AGENCY

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0040

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** ITA

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Information Technology Agency (ITA), as Army executive agent, funds operations and maintenance of Pentagon Common Information Technology (CIT) Services as directed in DODD 8220.1, Subject: SAM for ITS. Includes O&M of Command & Control (C2) voice switches, backbone network infrastructure, the Network Management Center, the Command & Control (C2) Consolidated Technical Control Facility, IT security, and engineering technical services. Also includes O&M of Other IT (OIT) services, including messaging and business data center. Messaging includes Defense Message System (DMS) and the parallel operation of AUTODIN, and DoD Email (POSTMASTER) operations. Data center includes ADP Platform and software application support for HQDA, SAF and OSD. Supports logistics, manpower management, force planning, training, budget formulation, and medical operations management missions and other DoD decision support systems.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>198,376</b>	<b>162,416</b>	<b>220,224</b>	<b>231,445</b>
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,ARMY</b>				
<b>03 SPECIALIZED SKILL TRAINING</b>	248	0	0	0
<b>04 ADMINISTRATION</b>	184,121	149,136	201,886	212,873
<b>04 OTHER SERVICE SUPPORT</b>	232	0	0	0
<b>Operations Total:</b>	<b>184,601</b>	<b>149,136</b>	<b>201,886</b>	<b>212,873</b>

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<b>Procurement</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>				
<b>02 AUTOMATED DATA PROCESSING EQUIP</b>	13,775	13,280	18,338	18,572
<b>Procurement Total:</b>	<b>13,775</b>	<b>13,280</b>	<b>18,338</b>	<b>18,572</b>

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**NAME OF PROJECT:** INSTALLATION MANAGEMENT ACTIVITY

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 6942

**PROGRAM ACTIVITY:** INFORMATION MANAGEMENT

**ACRONYM:** IMA

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

As part of the SECArmy initiatives, there was a centralization of installation resources supporting base information management operations starting in FY03.

**RESOURCES:**

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
<b>Initiative Total:</b>	<b>335,914</b>	<b>295,145</b>	<b>237,119</b>	<b>250,399</b>
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, ARMY RES</b>				
<b>01 BASE OPERATIONS SUPPORT</b>	13,067	11,112	59,423	60,140
<b>O&amp;M,ARMY</b>				
<b>01 BASE OPERATIONS SUPPORT</b>	317,920	268,059	177,696	190,259
<b>01 LAND FORCES SYSTEMS READINESS</b>	3,362	11,302	0	0
<b>04 SERVICEWIDE COMMUNICATIONS</b>	1,565	4,672	0	0
<b>Operations Total:</b>	<b>335,914</b>	<b>295,145</b>	<b>237,119</b>	<b>250,399</b>

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**NAME OF PROJECT:** INSTALLATION SUPPORT MODULE  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 5046  
**PROGRAM ACTIVITY:** ECONOMIC SECURITY

**ACRONYM:** ISM

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Installation Support Module program is designed to facilitate the execution and operation of specific installation functional processes and to provide standardized software applications, which use and access shared data across the installation. Since every installation supports a set of installation management functions, which are very similar, there is the expectation that common applications with commonly shared data can eliminate the inefficiencies of local unique applications.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>2,115</b>	<b>11,139</b>	<b>13,165</b>	<b>12,219</b>
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,ARMY</b>				
<b>01 BASE OPERATIONS SUPPORT</b>	0	0	13,165	12,219
<b>04 CENTRAL SUPPLY ACTIVITIES</b>	1,600	0	0	0
<b>04 LOGISTIC SUPPORT ACTIVITIES</b>	515	0	0	0
<b>04 SERVICEWIDE COMMUNICATIONS</b>	0	11,139	0	0
<b>Operations Total:</b>	<b>2,115</b>	<b>11,139</b>	<b>13,165</b>	<b>12,219</b>

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<b>NAME OF PROJECT:</b>	INTEGRATED COMMAND, CONTROL, COMMUNICATIONS, AND COMPUTERS (C4) - NORAD		
<b>CATEGORY:</b>	National Security System	<b>ACRONYM:</b>	IC4-NORAD
<b>INITIATIVE NUMBER:</b>	8638	<b>TYPE OF INITIATIVE:</b>	Organization
<b>PROGRAM ACTIVITY:</b>	OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES	<b>LEAD AGENT:</b>	Department of the Air Force
		<b>GIG ARCHITECTURE CATEGORY:</b>	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Air Force funding for NORAD command, control, communications and computer support. IC4-NORAD is a foundational enabler for warfighting.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>15,733</b>	<b>15,320</b>	<b>15,224</b>	<b>16,209</b>
<b>Operations</b>				
<b>O&amp;M,AF</b>				
<b>01 MANAGEMENT/OPERATIONAL HQ</b>	7,628	8,291	13,692	14,645
<b>01 OTHER COMBAT OPS SPT PROGRAMS</b>	7,825	6,743	1,240	1,266
<b>Operations Total:</b>	<b>15,453</b>	<b>15,034</b>	<b>14,932</b>	<b>15,911</b>
<b>MILPERS</b>				
<b>MIL PER, AF</b>				
<b>00 NONE</b>	280	286	292	298
<b>MILPERS Total:</b>	<b>280</b>	<b>286</b>	<b>292</b>	<b>298</b>

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**NAME OF PROJECT:** INTEGRATED SYSTEM CONTROL, V4  
**CATEGORY:** National Security System  
**INITIATIVE NUMBER:** 0127  
**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** ISYSCON--V4  
**TYPE OF INITIATIVE:** System  
**LEAD AGENT:** Department of the Army  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Integrated System Control (ISYSCON) version 4 is a Network Management capability for the Lower Tactical Internet and Tactical Operation Center (TOC) LAN. Fielded with FBCB2, ISYSCON V4 provides the warfighter the ability to automatically generate and remotely install network router configurations throughout the Brigade Combat Net Radio network and inside each TOC. The V4 automates Network Management functions critical to the connectivity of the Army Battle Command System (ABCS) suite of systems between Operational Command Groups (OCG) and Tactical Operation Centers. Supports the reduction in the number of contractors on the battlefield and is essential for the optimal operation of FBCB2 and MCS.

**RESOURCES:**

<b>Initiative Total:</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
	<b>84,627</b>	<b>17,041</b>	<b>10,751</b>	<b>4,840</b>
<b>Procurement</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>				
<b>02 TACTICAL INTERNET MANAGER</b>	<b>61,718</b>	<b>11,309</b>	<b>9,215</b>	<b>3,914</b>
<b>Procurement Total:</b>	<b>61,718</b>	<b>11,309</b>	<b>9,215</b>	<b>3,914</b>

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, A</b>					
	<b>07 0208010A JOINT TACTICAL COMMUNICATIONS PROGRAM (TRI-TAC)</b>	22,909	5,732	1,536	926
<b>RDT&amp;E Total:</b>		<b>22,909</b>	<b>5,732</b>	<b>1,536</b>	<b>926</b>

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**NAME OF PROJECT:** ITO SOUTH COMPUTING INFRASTRUCTURE  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 0498  
**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** TIOSCOMPINF  
**TYPE OF INITIATIVE:** Project  
**LEAD AGENT:** Missile Defense Agency  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The investment consists of IT costs for administrative services for the Von Braun Complex (VBC) in Huntsville, AL. The funds identified will implement and administer the IT infrastructure for the VBC integrating disparate MDA IT organizations in the region.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>28,743</b>	<b>39,110</b>	<b>19,173</b>	<b>21,318</b>

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<b>RDT&amp;E</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>				
<b>04 0603881C BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT</b>	2,624	2,730	0	0
<b>04 0603882C BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT</b>	16,952	18,216	0	0
<b>04 0603884C BALLISTIC MISSILE DEFENSE SENSORS</b>	0	3,190	0	0
<b>04 0603886C BALLISTIC MISSILE DEFENSE SYSTEM INTERCEPTOR</b>	0	0	0	0
<b>04 0603888C BALLISTIC MISSILE DEFENSE TEST &amp; TARGETS</b>	0	0	0	0
<b>04 0603890C BALLISTIC MISSILE DEFENSE SYSTEMS CORE</b>	9,167	3,674	19,173	21,318
<b>04 0603892C AEGIS BMD</b>	0	0	0	0
<b>04 0603893C SPACE TRACKING &amp; SURVEILLANCE SYSTEM</b>	0	10,360	0	0
<b>04 0603894C MULTIPLE KILL VEHICLE</b>	0	0	0	0
<b>04 0603896C BALLISTIC MISSILE DEFENSE COMMAND AND CONTROL, BATTLE MANAGEMENT AND COMMUNICATIONS (C2BMC)</b>	0	0	0	0
<b>04 0603897C BALLISTIC MISSILE DEFENSE HERCULES</b>	0	0	0	0
<b>04 0603898C BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT</b>	0	940	0	0
<b>04 0603904C BALLISTIC MISSILE DEFENSE JOINT NATIONAL INTEGRATION CENTER (JNIC)</b>	0	0	0	0
<b>RDT&amp;E Total:</b>	<b>28,743</b>	<b>39,110</b>	<b>19,173</b>	<b>21,318</b>

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**NAME OF PROJECT:** JOINT COMPUTER-AIDED ACQUISITION AND LOGISTICS SUPPORT

**CATEGORY:** Information Technology

**ACRONYM:** JCALS

**INITIATIVE NUMBER:** 1039

**TYPE OF INITIATIVE:** System

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Joint Computer Aided Acquisition and Logistics Support (JCALS) executes the DOD CALS strategy to reengineer acquisition, logistics and system engineering business processes supporting major weapon systems. It provides an infrastructure capable of integrating digitized technical data for the Joint Services and Defense Agencies. Infrastructure products include Global Data Management System, Workflow Manager, Reference Library, and PC client. Funding supports an infrastructure capable of generating & exchanging digitized weapon systems, acquisition and logistics technical information within and among the Services, Defense Agencies and industry. The first application is to Manage, Acquire, Improve, Publish, Stock and Distribute Joint Technical Manuals electronically.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>2,539</b>	<b>11,621</b>	<b>13,084</b>	<b>12,459</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>	<b>04 LOGISTICS OPERATIONS</b>	1,939	2,972	3,950	4,082
<b>O&amp;M,ARMY</b>	<b>04 SERVICEWIDE COMMUNICATIONS</b>	600	8,649	9,134	8,377
<b>Operations Total:</b>		<b>2,539</b>	<b>11,621</b>	<b>13,084</b>	<b>12,459</b>

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**NAME OF PROJECT:** JOINT INTEROPERABILITY TEST COMMAND

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 4030

**PROGRAM ACTIVITY:** TEST AND EVALUATION

**ACRONYM:** JITC

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Defense Information Systems Agency

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Joint Interoperability Test Command (JITC) provides life cycle test, evaluation, certification and technical support for all DOD Information Technology/ National Security Systems (IT/NSS or C4I) to assure the warfighter that Combatant Commander, Service, and Agency systems are effectively interoperable, compatible and integrated in a joint and combined environment. JITC is DOD's sole joint interoperability certifier. JITC serves as the designated Operational Test Agency (OTA) to determine the operational effectiveness and suitability of DISA-procured systems. JITC provides on-site support for exercises and real world contingencies to identify and resolve technical issues. JITC provides solutions to interoperability during on-site participation in events and through the JITC 24/7 hotline. Interoperability problems related to tactical voice and data communications systems, networks, and architectures; satellite communication systems, Communication Security, Video Teleconferencing, and command and control systems are all addressed.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>78,611</b>	<b>97,755</b>	<b>87,437</b>	<b>90,719</b>
<b>Operations</b>				
<b>O&amp;M,DEF-WIDE</b>				
<b>04 DEFENSE INFORMATION SERVICES AGENCY</b>	12,554	14,342	11,258	12,924
<b>Operations Total:</b>	<b>12,554</b>	<b>14,342</b>	<b>11,258</b>	<b>12,924</b>

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<b>RDT&amp;E</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>				
<b>07 0208045K C4I INTEROPERABILITY</b>	66,057	83,413	76,179	77,795
<b>RDT&amp;E Total:</b>	<b>66,057</b>	<b>83,413</b>	<b>76,179</b>	<b>77,795</b>



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**NAME OF PROJECT:** JOINT NETWORK MANAGEMENT SYSTEM  
**CATEGORY:** National Security System  
**INITIATIVE NUMBER:** 0129  
**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** JNMS  
**TYPE OF INITIATIVE:** System  
**LEAD AGENT:** Department of the Army  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

JNMS is an automated Joint communications planning and execution system that directly supports the Combatant Commanders Theater Operational and C2 planning and execution requirements. JNMS provides Joint communication planners the integrated ability to expedite all joint communications and computer networks, requery assignment and network planning. The system provides automated management control and reconfiguration of critical theater networks, spectrum management, and security of systems supporting Joint operations.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
22,100	23,151	20,260	19,989

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>

**O&M,AF**

**04 SERVICE-WIDE COMMUNICATIONS**

3,028	2,990	2,258	2,964
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**Operations Total:**

3,028	2,990	2,258	2,964
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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
<b>02 JOINT NETWORK MANAGEMENT SYSTEM (JNMS)</b>		10,885	8,246	10,745	11,132
<b>OTHR PROC., AF</b>					
<b>03 BASE INFO INFRASTRUCTURE</b>		3,492	6,786	4,471	5,214
<b>Procurement Total:</b>		<b>14,377</b>	<b>15,032</b>	<b>15,216</b>	<b>16,346</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, A</b>					
<b>05 0604783A JOINT NETWORK MANAGEMENT SYSTEM</b>		4,695	5,129	2,786	679
<b>RDT&amp;E Total:</b>		<b>4,695</b>	<b>5,129</b>	<b>2,786</b>	<b>679</b>

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<b>NAME OF PROJECT:</b> Joint Network Node Network  <b>CATEGORY:</b> National Security System  <b>INITIATIVE NUMBER:</b> 1631  <b>PROGRAM ACTIVITY:</b> OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES	<b>ACRONYM:</b> JNN  <b>TYPE OF INITIATIVE:</b> System  <b>LEAD AGENT:</b> Department of the Army  <b>GIG ARCHITECTURE CATEGORY:</b> COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)
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**PROJECT DESCRIPTION:**

JNN Network is state-of-art COTS/GOTS communications network that enables the exchange of voice, video, and data throughout the tactical Division and into the Sustaining Base. It leverages commercial satellite technology to provide beyond line of site (BLOS) capabilities and commercial internet networking technology to increase functionality and efficiency while reducing size, weight and power. JNN Network components reside at the UEx, brigade/UA and battalion levels and provide interfaces to lower level systems including on the move (OTM) and soldier platforms. Individual JNN Network equipped brigades/units of action can operate autonomously from a Division by providing direct connectivity to a STEP/Teleport, Joint Task Force headquarters and other joint forces communications systems.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>688,400</b>	<b>226,859</b>	<b>329,108</b>	<b>266,451</b>
<b>Procurement</b>				
<b>OTHR PROC., A</b>				
<b>02 BRIDGE TO FUTURE NETWORKS</b>	681,200	226,859	312,636	266,451
<b>Procurement Total:</b>	<b>681,200</b>	<b>226,859</b>	<b>312,636</b>	<b>266,451</b>

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, A</b>					
	<b>05 0604818A ARMY TACTICAL COMMAND &amp; CONTROL HARDWARE &amp; SOFTWARE</b>	7,200	0	16,472	0
<b>RDT&amp;E Total:</b>		<b>7,200</b>	<b>0</b>	<b>16,472</b>	<b>0</b>

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<b>NAME OF PROJECT:</b>	Joint Primary Aircraft Training System - Ground Based Training System (Trng Integration Mgmt Sys)	<b>ACRONYM:</b>	JPATS GBTS (TIM)
<b>CATEGORY:</b>	Information Technology	<b>TYPE OF INITIATIVE:</b>	Program
<b>INITIATIVE NUMBER:</b>	1129	<b>LEAD AGENT:</b>	Department of the Air Force
<b>PROGRAM ACTIVITY:</b>	OTHER (NOT OTHERWISE SPECIFIED)	<b>GIG ARCHITECTURE CATEGORY:</b>	FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Joint Primary Aircraft Training System (JPATS) GBTS TIMS provides training management, scheduling, accounting, and tracking for all AF and Navy UFT (pilot, navigator, and naval flight officer). It is the training management portion of the JPATS Ground Based Training System (GBTS) and manages students, instructors, aircraft, simulators, and other training resources. The JPATS-TIMS is a joint system with the US Navy. JPATS GBTS (TIMS) is a key subsystem of AETMS (E002). JPATS GBTS (TIMS) will compete as a DoD migration system. It is planned that the JPATS-TIMS will be reused and expanded for use as the CCTMS system (to be fielded in FY05).

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>9,540</b>	<b>8,830</b>	<b>13,780</b>	<b>15,250</b>
<b>Operations</b>				
<b>O&amp;M,AF</b>				
<b>03 FLIGHT TRAINING</b>	9,540	8,830	13,780	15,250
<b>Operations Total:</b>	<b>9,540</b>	<b>8,830</b>	<b>13,780</b>	<b>15,250</b>

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**NAME OF**

**PROJECT:** Joint Spectrum Center

**CATEGORY:** National Security System

**INITIATIVE**

**NUMBER:** 0531

**PROGRAM**

**ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** JSC

**TYPE OF**

**INITIATIVE:** Program

**LEAD AGENT:** Defense Information Systems Agency

**GIG**

**ARCHITECTURE**

**CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The JSC mission is to ensure the Department of Defense's effective use of the Electromagnetic (EM) spectrum in support of national security and military objectives. The JSC serves as the DoD technical center of excellence for EM spectrum matters in support of the Unified Commands, Joint Staff, ASD (NII), Services, and Defense Agencies. The JSC supports the Electronic Protection missions of Information Warfare as they relate to spectrum supremacy. It is responsible for developing and maintaining DoD standard information systems that support DoD spectrum related activities and processes. Specifically, the JSC designs, develops, and maintains DoD automated spectrum management systems, evaluation tools, and databases employed by the Unified Commands, Services, and Defense Agencies. The JSC provides technical assistance to DoD activities in support of spectrum policy decisions and ensuring the development, acquisition, and operational deployment of systems that are compatible with other spectrum dependent systems operating within the same electromagnetic environment. The JSC is the DoD focal point for technical spectrum related support, Electromagnetic Environmental Effects, and EM interference resolution assistance to operational units including deployable support to Combatant Commands Joint Task Forces.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
32,630	131,973	38,826	41,302

**Operations**

**O&M,DEF-WIDE**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
18,274	43,072	20,173	21,856

**04 DEFENSE INFORMATION SERVICES AGENCY**

**Operations Total:**

18,274	43,072	20,173	21,856
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<b>RDT&amp;E</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>				
<b>07 0303153K JOINT SPECTRUM CENTER</b>	14,356	88,901	18,653	19,446
<b>RDT&amp;E Total:</b>	<b>14,356</b>	<b>88,901</b>	<b>18,653</b>	<b>19,446</b>



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**NAME OF PROJECT:** JOINT STAFF INFORMATION NETWORK

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 1056

**PROGRAM ACTIVITY:** INFORMATION DISTRIBUTION SERVICES

**ACRONYM:** JSIN

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Joint Staff

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Joint Staff Information Network (JSIN) (formerly known as Joint Staff Automation for the Nineties), is the network infrastructure that provides crucial decision-making information affecting military operations to the Chairman of the Joint Chiefs of Staff and the Joint Staff. JSIN improves the action processing system for faster coordination of critical classified and unclassified issues with CINCs, Services, and agencies and provides new capabilities such as external connectivity, strategic geographical mapping, automated workflow processing, and other specialized processing functions. JSIN satisfies office automation requirements such as collaborative planning tools, action package preparation and tracking via a COTS workflow solution combined with contractor developed software, automated message handling, local area networking, word processing, and electronic mail with attachments through an integrated suite of hardware and software. JSIN maintains technology currency by requiring the contractor to implement a technology refreshment program during and after deployment process.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>50,074</b>	<b>34,286</b>	<b>41,730</b>	<b>38,119</b>
<b>Operations</b>				
<b>O&amp;M,DEF-WIDE</b>				
<b>01 JOINT CHIEFS OF STAFF</b>	39,276	22,647	29,748	24,308
<b>Operations Total:</b>	<b>39,276</b>	<b>22,647</b>	<b>29,748</b>	<b>24,308</b>

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<b>Procurement</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., DEF-WIDE</b>				
<b>01 MAJOR EQUIPMENT, TJS</b>	8,718	9,704	10,001	11,793
<b>Procurement Total:</b>	<b>8,718</b>	<b>9,704</b>	<b>10,001</b>	<b>11,793</b>
<b>RD&amp;E</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RD&amp;E ,DEF-WIDE</b>				
<b>06 0902298J MANAGEMENT HQ - OJCS</b>	2,080	1,935	1,981	2,018
<b>RD&amp;E Total:</b>	<b>2,080</b>	<b>1,935</b>	<b>1,981</b>	<b>2,018</b>

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**NAME OF PROJECT:** Joint Staff Support Center

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0532

**PROGRAM ACTIVITY:** USER PRODUCTIVITY TOOLS

**ACRONYM:** JSSC

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Defense Information Systems Agency

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

JSSC conducts 24X7 watch/monitor operations in the National Military Command Center (NMCC) for Command, Control, Communications and Computer Systems (C4), strategic threat operational warning, and National Military Joint Intelligence Center (NMJIC) Global Command and Control System (GCCS) operations. JSSC provides the Joint Staff with software-applications support relating to operational capabilities in conventional and nuclear planning and operations. JSSC also provides studio and remote video and audio recordings, electronic graphics, post production editing for training, informational, gun camera and battle damage assessment assistance, guidance for video teleconferencing networks and operations, and operation of the NMCC secure cable television system.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>5,090</b>	<b>5,855</b>	<b>23,395</b>	<b>24,391</b>
<b>Operations</b>				
<b>O&amp;M,DEF-WIDE</b>				
<b>04 DEFENSE INFORMATION SERVICES AGENCY</b>	5,090	5,855	23,395	24,391
<b>Operations Total:</b>	<b>5,090</b>	<b>5,855</b>	<b>23,395</b>	<b>24,391</b>

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<b>NAME OF PROJECT:</b>	JOINT SURVEILLANCE TARGET ATTACK RADAR SYSTEM/JOINT TACTICAL TERMINAL		
<b>CATEGORY:</b>	National Security System	<b>ACRONYM:</b>	JSTARS/JTT
<b>INITIATIVE NUMBER:</b>	0188	<b>TYPE OF INITIATIVE:</b>	System
<b>PROGRAM ACTIVITY:</b>	NETCENTRIC SERVICES	<b>LEAD AGENT:</b>	Department of the Army
		<b>GIG ARCHITECTURE CATEGORY:</b>	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Joint STARS is a USAF/USA wide-area battle management/targeting radar imagery system. Funds for development, production, and fielding of ground station modules to interoperate with ASAS, TACFIRE, and AFATDS, providing "Quickfire" data on moving and stationary targets to attack aircraft and ground-based weapons.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>40,224</b>	<b>18,549</b>	<b>57,604</b>	<b>35,186</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,ARMY</b>					
	<b>01 FORCE READINESS OPERATIONS SUPPORT</b>	603	0	0	0
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	9,640	9,099	8,531	8,016
<b>Operations Total:</b>		<b>10,243</b>	<b>9,099</b>	<b>8,531</b>	<b>8,016</b>

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
<b>02 ARMY COMMON GROUND STATION (CGS) (TIARA)</b>		8,900	0	0	0
<b>02 ENHANCED SENSOR &amp; MONITORING SYSTEM</b>		1,895	0	0	0
<b>02 JTT/CIBS-M (TIARA)</b>		9,371	981	3,560	8,632
<b>Procurement Total:</b>		<b>20,166</b>	<b>981</b>	<b>3,560</b>	<b>8,632</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, A</b>					
<b>04 0603850A INTEGRATED BROADCAST SERVICE (JMIP)</b>		2,723	1,123	38,213	11,238
<b>05 0604805A COMMAND, CONTROL, COMMUNICATIONS SYSTEMS -</b>		7,092	0	0	0
<b>ENG DEV</b>					
<b>05 0604870A NUCLEAR ARMS CONTROL MONITORING SENSOR</b>		0	7,346	7,300	7,300
<b>NETWORK</b>					
<b>RDT&amp;E Total:</b>		<b>9,815</b>	<b>8,469</b>	<b>45,513</b>	<b>18,538</b>

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**NAME OF PROJECT:** JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 1057

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** JTIDS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Office of the Secretary of Defense

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Joint Tactical Information Distribution System (JTIDS) funds ongoing system level engineering of the existing Link 16 system for joint interoperability and development of the next generation Link 16 system, the Multifunctional Information Distribution System (MIDS). System level engineering responsibilities include Link 16 spectrum and joint enhancements. Designed for tactical combat applications and environments, MIDS will provide a highly jam-resistant, secure digital (voice and data) information distribution system, enabling rapid integrated communications, navigation, and identification among tactical and command and control warfare elements.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>56,203</b>	<b>61,505</b>	<b>48,807</b>	<b>57,364</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,NAVY</b>					
<b>04 SPACE AND ELECTRONIC WARFARE SYSTEMS</b>		2,660	2,904	3,245	3,312
<b>Operations Total:</b>		<b>2,660</b>	<b>2,904</b>	<b>3,245</b>	<b>3,312</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>AIRCRAFT PROC., N</b>					
<b>01 F/A-18E/F (FIGHTER) HORNET (MYP)</b>		9,660	10,376	15,654	13,918
<b>05 F-18 SERIES</b>		33,294	40,095	13,381	19,639
<b>Procurement Total:</b>		<b>42,954</b>	<b>50,471</b>	<b>29,035</b>	<b>33,557</b>

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<b>RDT&amp;E</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>				
<b>05 0604771D8Z JOINT TACTICAL INFORMATION DISTRIBUTION         SYSTEM (JTIDS)</b>	10,589	8,130	16,527	20,495
<b>RDT&amp;E Total:</b>	<b>10,589</b>	<b>8,130</b>	<b>16,527</b>	<b>20,495</b>



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**NAME OF PROJECT:** JTRS - ENHANCED MBITR

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0590

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** JTRS JEM

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** OUSD (Acquisition Technology and Logistics)

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Joint Tactical Radio System (JTRS) Enhanced Multi-band Inter/Intra Team Radio (MBITR) (JEM) (previously JTRS Cluster 2) is a variant of USSOCOM's existing AN/PRC-148 (MBITR). JEM is a single-channel handheld radio operating on a user selectable frequency of 30-512 MHz. It provides lightweight, handheld, inter/intra team communications for joint Special Operations Forces (SOF), military services, US Government agencies, air traffic control, and allied foreign forces. As currently available, JEM adds Software Communications Architecture (SCA) compliance and a reprogrammable, NSA Type 1 certified Advanced INFOSEC Module (AIM) to existing MBITR capabilities. JEM is identified as the DoD interim handheld radio solution until a JTRS HMS (formerly JTRS Cluster 5) handheld solution is available. Future technology insertions will include Blue Force Tracking (BFT), Demand Assigned Multiple Access Integrated Waveform (DAMA/IW satellite communications), and Low Probability of Intercept/Detection (LPI/D) capabilities. Development of the JEM Product Line falls under the Joint Program Executive Officer JTRS (JPEO JTRS) who is responsible for directing the research, development, developmental test, and evaluation of all waveforms, radios, common ancillary equipment, and network management equipment and associated software for the JTRS program. In a March 2006 USD AT&L Acquisition Decision Memorandum, the JEM program was designated acquisition category III.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>5,629</b>	<b>16,966</b>	<b>19,118</b>	<b>11,299</b>
<b>Procurement</b>				
<b>PROC., DEF-WIDE</b>				
<b>02 COMMUNICATIONS EQUIPMENT AND ELECTRONICS</b>	<b>497</b>	<b>1,013</b>	<b>19,118</b>	<b>4,919</b>
<b>Procurement Total:</b>	<b>497</b>	<b>1,013</b>	<b>19,118</b>	<b>4,919</b>

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<b>RDT&amp;E</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>				
<b>07 1160404BB SPECIAL OPERATIONS TACTICAL SYSTEMS         DEVELOPMENT</b>	5,132	15,953	0	6,380
<b>RDT&amp;E Total:</b>	<b>5,132</b>	<b>15,953</b>	<b>0</b>	<b>6,380</b>

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**NAME OF PROJECT:** KNOWLEDGE MANAGEMENT

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 6430

**PROGRAM ACTIVITY:** INFORMATION MANAGEMENT

**ACRONYM:** KM

**TYPE OF INITIATIVE:** Project

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Army Knowledge Management (AKM) is a five-part strategy to help transform the Army to a network centric knowledge based force. The five main goals are:

Goal 1. Adopt governance and cultural changes to become knowledge-based organization. Under Goal 1, Army is moving from decentralized C4/IT investment management portfolio management process in support of a single Army-wide enterprise.

Goal 2. Integrate knowledge management concepts and best practices to promote their knowledge-based force. Under Goal 2, Army is pursuing implementation of GPEA, to include best business practices self-service applications and web enabled electronic business solutions. AKM funding support includes developing a knowledge process re-engineering toolkit; facilitate enterprise-wide and end-to-end e-business and paperless process supporting warfighters; develop communities of practices that are empowered with collaborative tools to improve organizational learning and decision making; develop advanced concepts initiative synchronize and leverage technology and business improvements across the Army for long-term benefit; and an enterprise schema (taxonomies) for organizing data and information.

Goal 3. Manage the infrastructure (IT infrastructure) as an enterprise to enhance capabilities. Under Goal 3, the Army CIO provides enterprise management of IT through the US Army Network Enterprise Technology command (NETCOM). NETCOM is the Army's single authority to operate, manage, sustain, and defend the Army's Infrastructure at the enterprise level.

Goal 4. Institutionalize AKO as the enterprise portal to provide universal, secure access for the entire Army. Under Goal 4, the Army stood up the AKO portal. AKO is a key technology component of the AKM strategy and is the main claimant for the AKM funds. The AKO portal is the single, secure. Access point for 1.4 million Army personnel into the Army intranet, and provide deployed soldiers access to both unclassified and classified data.

Goal 5. Harness human capital for the knowledge-based organization. Under Goal 5, the Army is fostering the development of a knowledge-based workforce through education,

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training, and development opportunities that familiarize the workforce with the latest technology, enable them to embrace and lead change, and make them adaptable to a changing world environment, replete with unanticipated challenges and unexpected opportunities.

**RESOURCES:**

		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>		<b>90,339</b>	<b>63,303</b>	<b>65,505</b>	<b>65,583</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, ARMY</b>					
	<b>01 LAND FORCES SYSTEMS READINESS</b>	22,300	0	0	0
	<b>04 OTHER SERVICE SUPPORT</b>	61,139	63,300	59,805	60,183
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	0	3	0	0
<b>Operations Total:</b>		<b>83,439</b>	<b>63,303</b>	<b>59,805</b>	<b>60,183</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
	<b>02 AUTOMATED DATA PROCESSING EQUIP</b>	6,900	0	5,700	5,400
<b>Procurement Total:</b>		<b>6,900</b>	<b>0</b>	<b>5,700</b>	<b>5,400</b>

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**NAME OF PROJECT:** LAND INFORMATION WARFARE ACTIVITY

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 7030

**PROGRAM ACTIVITY:** INFORMATION OPERATIONS/WARFARE

**ACRONYM:** LIWA

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Resources information operations (IO) integration and the land information warfare activity (LIWA) to provide IO to Army/Joint operations/exercises including C4 assets protection, exploitation of adversary C4 weaknesses, and execution of attack scenarios based upon such vulnerabilities. Also provides resources for the HQDA/ODCOPS IO Division (DAMO-ODI) in providing IO support to Army commanders. LIWA serves as the operational focal point for Army IO.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>50,969</b>	<b>42,785</b>	<b>45,649</b>	<b>59,478</b>
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, ARMY NG</b>				
<b>01 FORCE READINESS OPERATIONS SUPPORT</b>	867	1,840	1,179	1,446
<b>O&amp;M, ARMY RES</b>				
<b>01 FORCE READINESS OPERATIONS SUPPORT</b>	796	827	654	864
<b>O&amp;M, ARMY</b>				
<b>01 EAC SUPPORT FORCES</b>	0	0	26,969	39,160
<b>01 FORCE READINESS OPERATIONS SUPPORT</b>	37,832	31,202	16,141	17,275
<b>01 UNIFIED COMMANDS</b>	1,800	0	0	0
<b>04 SECURITY PROGRAMS</b>	2	0	0	0
<b>Operations Total:</b>	<b>41,297</b>	<b>33,869</b>	<b>44,943</b>	<b>58,745</b>

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, A</b>					
	<b>07 0303028A SECURITY AND INTELLIGENCE ACTIVITIES</b>	7,976	8,327	0	0
<b>RDT&amp;E Total:</b>		<b>7,976</b>	<b>8,327</b>	<b>0</b>	<b>0</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>NG PERS,A</b>					
	<b>00 NONE</b>	1,321	202	219	231
<b>RES PERS,A</b>					
	<b>00 NONE</b>	375	387	487	502
<b>MILPERS Total:</b>		<b>1,696</b>	<b>589</b>	<b>706</b>	<b>733</b>

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**NAME OF PROJECT:** LEASED TELECOMMUNICATIONS (NON-SYSTEM SPECIFIC)

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 5077

**PROGRAM ACTIVITY:** NETCENTRIC SERVICES

**ACRONYM:** LT(NS)

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The Leased Telecommunications (non-system specific) initiative identifies telecommunications resources for leased voice and data services received by a commercial contract.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>200,530</b>	<b>151,269</b>	<b>233,306</b>	<b>240,131</b>

**Operations**

**O&M,ARMY**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
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<b>01 BASE OPERATIONS SUPPORT</b>	240	0	0	0
<b>01 EAC SUPPORT FORCES</b>	470	0	0	0
<b>01 FORCE READINESS OPERATIONS SUPPORT</b>	5,181	6,186	6,413	6,579
<b>01 LAND FORCES SYSTEMS READINESS</b>	11,588	9,110	9,311	9,450
<b>03 EXAMINING</b>	459	0	0	0
<b>03 OFFICER ACQUISITION</b>	11	0	0	0
<b>03 RECRUITING AND ADVERTISING</b>	970	3,390	1,774	1,696
<b>03 TRAINING SUPPORT</b>	1,272	1,141	1,449	1,596
<b>04 SERVICEWIDE COMMUNICATIONS</b>	174,013	131,442	214,359	220,810
<b>04 SERVICEWIDE TRANSPORTATION</b>	6,326	0	0	0

**Operations Total:**

<b>200,530</b>	<b>151,269</b>	<b>233,306</b>	<b>240,131</b>
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**NAME OF PROJECT:** LOCAL AREA NETWORK (LAN) ACTIVITIES - TRANSCOM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 5570

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** LAN-TRN

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** U.S. Transportation Command

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

United States Transportation Command (USTRANSCOM) Local Area Network (LAN) is a sustainment program. Upgrade network infrastructure to support increasing bandwidth, service, systems and reliability requirements. Includes server upgrades, network cable installation, network component upgrades and wide area network connectivity with component commands. Provides MITRE network security engineering. Provide worldwide Defense Transportation System (DTS) theater-centric Command, Control, Communications and Computer (C4) infrastructure baseline assessments, engineering, and documentation. Provide Operations and Maintenance (O&M) hardware and system administration support. The Wing LAN is Air Mobility Command's (AMC) comprehensive plan to implement LANs used to access command and control (C2) systems including Transportation Working Capital Fund (TWCF) facilities and enroutes. Command-wide hardware includes: intra-building infrastructure and cabling, routers, bridges, repeaters, servers and technical training.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
23,272	24,117	20,480	23,017

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
23,272	24,117	20,480	23,017

**WCF, DEF**

**20 N/A**

23,272	24,117	20,480	23,017
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**DWCF Total:**

23,272	24,117	20,480	23,017
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**NAME OF PROJECT:** LOGISTICS POST PRODUCTION SOFTWARE SUPPORT

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0207

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** LPPSS

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Provides for management oversight and sustainment of current logistics systems which include: ammunition, maintenance, supply, logistics and property accountability.

These include migration systems: Standard Army Ammunition System (SAAS), Standard Army Maintenance System (SAMS), Standard Army Retail Supply System (SARSS), Unit Level Logistics System (ULLS)/Standard Army Property Book System - Redesign (SPBS-R), and Integrated Logistics Analysis Program (ILAP).

These systems will be replaced once GCSS-Army is implemented through an Enterprise Resource Planning technical solution. Funds provide for hardware and post deployment software support which includes customer assistance, help desk, emergency fixes and Corps Theater ADP Service Center (CTASC).

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>66,599</b>	<b>65,002</b>	<b>45,307</b>	<b>133,867</b>
<b>Operations</b>				
<b>O&amp;M,ARMY</b>				
<b>04 SERVICEWIDE COMMUNICATIONS</b>	24,442	14,107	16,953	30,440
<b>Operations Total:</b>	<b>24,442</b>	<b>14,107</b>	<b>16,953</b>	<b>30,440</b>

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<b>Procurement</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>				
<b>02 STAMIS TACTICAL COMPUTERS (STACOMP)</b>	41,707	50,415	28,354	103,427
<b>04 INITIAL SPARES - C&amp;E</b>	450	480	0	0
<b>Procurement Total:</b>	<b>42,157</b>	<b>50,895</b>	<b>28,354</b>	<b>103,427</b>

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**NAME OF PROJECT:** LOGISTICS SUPPORT SYSTEMS

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 2199

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** LSS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Supports the management, processing and maintenance of AMC automated logistics systems. Users span all of DOD. Funds USAMC personnel/contractor costs associated with systems management and maintenance, site licenses, and office automation hardware/software acquisition and maintenance. Also supports processing services provided under the Logistics Modernization Program, and technical and functional support for sustainment of fielded tactical ADP LOG systems.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>32,225</b>	<b>25,016</b>	<b>52,007</b>	<b>54,066</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,ARMY</b>					
<b>04 LOGISTIC SUPPORT ACTIVITIES</b>		28,913	21,363	48,772	50,697
<b>04 SERVICEWIDE COMMUNICATIONS</b>		3,312	3,163	3,235	3,369
<b>Operations Total:</b>		<b>32,225</b>	<b>24,526</b>	<b>52,007</b>	<b>54,066</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
<b>02 AUTOMATED DATA PROCESSING EQUIP</b>		0	490	0	0
<b>Procurement Total:</b>		<b>0</b>	<b>490</b>	<b>0</b>	<b>0</b>

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**NAME OF PROJECT:** LOGISTICS SYSTEMS MODERNIZATION

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0295

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** CBMA MSSM

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Office of the Secretary of Defense

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Deputy Under Secretary of Defense (Logistics, Material Readiness) (DUSD/L&MR) formulates logistics business systems policy, program integration, interoperability, standardization, and technology improvements. Advanced Information Technology capability has created unique opportunities to dramatically improve logistics support to the war fighter. New information paradigms have emerged allowing the Services and Agencies to implement logistics systems based on various successful commercial-off-the-shelf software packages that provide enterprise-wide information sharing and interoperability. The rapid pace of technology coupled with extraordinary demand to modernize outdated legacy systems will result in disjointed or duplicative deployments of enterprise integration software unless the DUSD/L&MR provides adequate policy, direction, and oversight.

The DUSD/L&MR has determined that these enterprise systems are the foundation upon which both logistics excellence and savings rest. The funds identified above will provide the resources to support this essential DUSD/L&MR mission requirement. Serving as DUSD(L&MR's) OPR, the Assistant Deputy Under Secretary of Defense (Logistics Systems Management) (ADUSD/LSM) will: 1) Prepare instructions, DoD publications and directive memoranda to the Services regarding the enterprise integration for logistics systems; 2) Ensure synchronization of the various enterprise integration programs under way within the Services and Agencies; 3) Establish liaison with and provide functional representation to the newly created Program Office within the Under Secretary of Defense (Comptroller and Chief Financial Officer) overseeing implementation of Enterprise Resource Planning (ERP) systems within the Department; 4) Coordinate the information technology requirements and functional capability within the DUSD/L&MR electronic commerce and electronic business activity; 5) Develop and facilitate objective measurement by the Services and Agencies of appropriate metrics to achieve the return on investment from enterprise integration activity within logistics; 6) Develop and maintain the OSD roadmap for enterprise integration supporting the logistics community; 7) Establish a formal integration and qualification structure to accelerate enterprise integration development and ERP deployment activities within the Services and Agencies.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>8,996</b>	<b>6,642</b>	<b>12,859</b>	<b>14,349</b>

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<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,DEF-WIDE</b>				
<b>04 OFFICE OF THE SECRETARY OF DEFENSE</b>	8,996	6,642	12,859	14,349
<b>Operations Total:</b>	<b>8,996</b>	<b>6,642</b>	<b>12,859</b>	<b>14,349</b>



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**NAME OF PROJECT:** LONG HAUL COMMUNICATIONS PAYMENT TO DISA - ACC

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 8646

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** LHC DISA - ACC

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

This program consolidates lease long lines (LLL) communication service, which supports North America Air Defense facilities and weapons systems. It provides Defense Information System Network (DISN) circuits and Air Combat Command - Enterprise (ACC-E) services for air defense connectivity. Primary support is for the CONUS Air Defense System, the E3-A Airborne Warning and Control System (AWACS) connectivity to the Air Defense Sectors (ADS), connectivity within Joint Surveillance System (JSS), connectivity within USAF - FAA National Airspace System Defense Program (NDP), the US-Canadian Air Defense 60/40 Cost Sharing Agreement, the NATO Iceland Air Defense System, the Battle Control System - Fixed (BCS-F) acquisition and the Mission Simulator Live Intercept Training Environment (MSLITE) upgrade.

- Provides leased long line communications services supporting the ACC Aircrew Training, ACC

Exercises, ACC Ground Tactical Air Control System (GTACS), ACC Command Post, ACC Voice Alerting Network (ACCVAN), ACC Operations Support, International Maritime Satellite Organization (INMARSAT), Central Command (9th AF), Contingency Airborne Reconnaissance System (CARS), and Joint Worldwide Information Communication System (JWICS), ACC Special Support (distance learning support), ACC Enterprise (ACCE), and ACC video-conferencing. It also includes ACC's portion of Southwest Asia's residual communication communications requirements

- Support Air Traffic Control Landing Systems (ATCALS), enabling ACC air traffic control facilities to interconnect with both military and Federal Aviation Agency (FAA) air traffic control facilities within the CONUS. Our ATCALS program provides connectivity between the control tower, air route traffic control center (ARTCC), radar approach control (RAPCON), and ground control approach/radar fail control (GCA/RFC). Also funds maintenance for the RED SWITCH secure telephone/data system providing a secure conferencing capability for the Combatant Commanders. This PE also supports the Defense Message System (DMS) for funding TDY and hardware maintenance not provided by the DMS program office, and the Beale AFB Communications Support Processor. NOTE: This initiative includes the funds for these payments to DISA; it is not a system for tracking these funds.

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<b><u>RESOURCES:</u></b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>		<b>62,048</b>	<b>29,442</b>	<b>45,333</b>	<b>46,641</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
<b>01 BASE SUPPORT</b>		47,758	2,230	2,417	2,472
<b>01 COMBAT COMMUNICATIONS</b>		11	2,920	22,812	23,478
<b>01 COMBAT ENHANCEMENT FORCES</b>		0	7,720	4,518	4,654
<b>01 GLOBAL C3I AND EARLY WARNING</b>		13,873	16,267	15,504	15,953
<b>01 PRIMARY COMBAT FORCES</b>		406	63	77	79
<b>02 MOBILIZATION PREPAREDNESS</b>		0	0	5	5
<b>04 SERVICE-WIDE COMMUNICATIONS</b>		0	242	0	0
<b>Operations Total:</b>		<b>62,048</b>	<b>29,442</b>	<b>45,333</b>	<b>46,641</b>

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**NAME OF PROJECT:** LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFCA

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0168

**PROGRAM ACTIVITY:** INFORMATION DISTRIBUTION SERVICES

**ACRONYM:** LHC DISA-AFCA

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

PAYMENT TO DISA TO PROVIDE WORLDWIDE DEFENSE SWITCHED NETWORK, NIPRNET, SIPRNET, RED SWITCH AND DMS SERVICES. ALSO INCLUDES PAYMENT FOR DEDICATED CIRCUITS FOR UNIQUE TRAINING FOR WEATHER, INTEL AND AIR DEFENSE. NOTE: This initiative includes the funds used to pay DISA; it is not a system for tracking such funds.

**RESOURCES:**

<b>Initiative Total:</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
	<b>208,458</b>	<b>221,821</b>	<b>309,407</b>	<b>316,271</b>
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>				
<b>04 SERVICE-WIDE COMMUNICATIONS</b>	<b>208,458</b>	<b>221,821</b>	<b>309,407</b>	<b>316,271</b>
<b>Operations Total:</b>	<b>208,458</b>	<b>221,821</b>	<b>309,407</b>	<b>316,271</b>

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**NAME OF PROJECT:** Long Haul Communications Payment to DISA - Misc Commands  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 6531  
**PROGRAM ACTIVITY:** INFORMATION DISTRIBUTION SERVICES

**ACRONYM:** LHC  
**TYPE OF INITIATIVE:** System  
**LEAD AGENT:** Department of the Air Force  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

PAYMENT TO DISA TO PROVIDE WORLDWIDE DEFENSE SWITCHED NETWORK, NIPRNET, SIPRNET, RED SWITCH AND DMS SERVICES. ALSO INCLUDES PAYMENT FOR DEDICATED CIRCUITS FOR UNIQUE TRAINING FOR WEATHER, INTEL AND AIR DEFENSE. NOTE: THIS INITIATIVE INCLUDES THE FUNDS PAID TO DISA; IT IS NOT A SYSTEM FOR TRACKING SUCH FUNDS.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>20,213</b>	<b>18,415</b>	<b>27,999</b>	<b>31,026</b>
<b>Operations</b>				
<b>O&amp;M,AF</b>				
<b>01 GLOBAL C3I AND EARLY WARNING</b>	17,111	15,433	23,985	26,694
<b>04 OTHER PERSONNEL SUPPORT</b>	2,782	2,668	2,861	3,037
<b>04 OTHER SERVICEWIDE ACTIVITIES</b>	320	314	1,153	1,295
<b>Operations Total:</b>	<b>20,213</b>	<b>18,415</b>	<b>27,999</b>	<b>31,026</b>

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**NAME OF PROJECT:** Long Haul Communications Payment to DISA - PACAF

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 8652

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** LHC DISA-PACAF

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

North American Air Defense (NAAD) system connectivity, specifically: (a) Joint Surveillance System (JSS) connectivity within the state of Alaska, (b) North Warning System (NWS) connectivity within the state of Alaska. These systems are part of the greater North American Air Defense & Warning capability.

Hawaii Information Transport System (HITS): Current HITS replaced the Oahu Telephone System, a joint systems providing military telephone connectivity within the state of Hawaii, serving the gamut of military activities located within the geographic boundaries of the state. Finally, all other PACAF "dedicated connectivity."

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>4,255</b>	<b>13,155</b>	<b>14,954</b>	<b>16,765</b>
<b>Operations</b>				
<b>O&amp;M,AF</b>				
<b>01 BASE SUPPORT</b>	462	1,209	1,309	1,342
<b>01 COMBAT COMMUNICATIONS</b>	0	2,196	2,163	2,641
<b>01 GLOBAL C3I AND EARLY WARNING</b>	0	6,157	8,443	9,582
<b>01 OTHER COMBAT OPS SPT PROGRAMS</b>	1	1	1	1
<b>02 AIRLIFT OPERATIONS</b>	2	2	2	2
<b>04 SERVICE-WIDE COMMUNICATIONS</b>	3,790	3,590	3,036	3,197
<b>Operations Total:</b>	<b>4,255</b>	<b>13,155</b>	<b>14,954</b>	<b>16,765</b>

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**NAME OF PROJECT:** Marine Corps Enterprise IT Services  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 0410  
**PROGRAM ACTIVITY:** INFORMATION MANAGEMENT

**ACRONYM:** MCEITS  
**TYPE OF INITIATIVE:** System  
**LEAD AGENT:** Department of the Navy  
**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Marine Corps Enterprise IT Services (MCEITS) is the framework for realigning, collapsing and consolidating the Marine Corps IT environment. It realigns the current environment of applications, databases, networks and facilities into an integrated, layered architecture for the delivery of capabilities based on a common infrastructure and shared services across the enterprise. It supports IT portfolio management and addresses technology, processes, standards, workforce and governance and satisfies the IT objectives contained in Navy-Marine Corps strategies and central to net-centric operations and warfare.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>8,845</b>	<b>8,946</b>	<b>24,633</b>	<b>32,194</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,MC</b>					
<b>01 FIELD LOGISTICS</b>		990	1,482	10,085	15,157
<b>Operations Total:</b>		<b>990</b>	<b>1,482</b>	<b>10,085</b>	<b>15,157</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., MC</b>					
<b>04 COMMON COMPUTER RESOURCES</b>		6,163	5,034	5,991	10,375
<b>Procurement Total:</b>		<b>6,163</b>	<b>5,034</b>	<b>5,991</b>	<b>10,375</b>

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, N</b>					
	<b>05 0605013M INFORMATION TECHNOLOGY DEVELOPMENT</b>	1,692	2,430	8,557	6,662
<b>RDT&amp;E Total:</b>		<b>1,692</b>	<b>2,430</b>	<b>8,557</b>	<b>6,662</b>

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**NAME OF PROJECT:** MARINE CORPS TOTAL FORCE SYSTEM-PERSONNEL

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 6525

**PROGRAM ACTIVITY:** MILITARY PERSONNEL AND READINESS

**ACRONYM:** MCTFS-P

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

MCTFS is an integrated pay and personnel system supporting personnel management requirements for active duty, reserve, and retired Marines. As well as supporting Marine Corps personnel functions, the system establishes, computes, and pays active duty and reserve Marines. (The pay function for retired Marines is processed through DRAS).

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
9,716	10,184	12,400	13,590

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M, MC RES**

**01 OPERATING FORCES  
04 SPECIAL SUPPORT**

787	849	211	748
1,439	1,628	2,131	2,169

**O&M,MC**

**01 FIELD LOGISTICS**

7,490	7,707	10,058	10,673
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**Operations Total:**

9,716	10,184	12,400	13,590
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<b>NAME OF PROJECT:</b>	MARINE INFORMATION TECHNOLOGY NETWORK OPERATIONS CENTER		
<b>CATEGORY:</b>	National Security System	<b>ACRONYM:</b>	MITNOC
<b>INITIATIVE NUMBER:</b>	6947	<b>TYPE OF INITIATIVE:</b>	Organization
<b>PROGRAM ACTIVITY:</b>	INFORMATION DISTRIBUTION SERVICES	<b>LEAD AGENT:</b>	Department of the Navy
		<b>GIG ARCHITECTURE CATEGORY:</b>	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The Marine Corps Network Operations and Security Command is the Marine Corps "operational" command charged with directing global network operations and computer network defense of the Marine Corps Enterprise Network (MCEN).

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>21,203</b>	<b>28,898</b>	<b>28,367</b>	<b>25,791</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,MC</b>					
	<b>01 BASE OPERATING SUPPORT</b>	<b>15,737</b>	<b>21,025</b>	<b>24,610</b>	<b>19,436</b>
<b>Operations Total:</b>		<b>15,737</b>	<b>21,025</b>	<b>24,610</b>	<b>19,436</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., MC</b>					
	<b>04 COMMON COMPUTER RESOURCES</b>	<b>5,466</b>	<b>7,873</b>	<b>3,757</b>	<b>6,355</b>
<b>Procurement Total:</b>		<b>5,466</b>	<b>7,873</b>	<b>3,757</b>	<b>6,355</b>

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**NAME OF PROJECT:** MDA ENTERPRISE COMMUNICATIONS INFRASTRUCTURE  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 0291  
**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** MDA COMMS  
**TYPE OF INITIATIVE:** Project  
**LEAD AGENT:** Missile Defense Agency  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

This investment consists of world-wide leased communications for classified and unclassified voice and data circuits and services from the Defense Information Services Agency (DISA) the Defense Information System Network (DISN) Video Services Global (DVSG), the Defense Research and Engineering Network (DREN), the Defense Telecommunications Services-Washington and commercial vendors.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>19,453</b>	<b>26,877</b>	<b>25,117</b>	<b>25,705</b>

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<b>RDT&amp;E</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>				
<b>03 0603175C BALLISTIC MISSILE DEFENSE TECHNOLOGY</b>	20	0	0	0
<b>04 0603882C BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE</b>	0	2,575	0	0
<b>SEGMENT</b>				
<b>04 0603883C BALLISTIC MISSILE DEFENSE BOOST DEFENSE</b>	17	0	0	0
<b>SEGMENT</b>				
<b>04 0603884C BALLISTIC MISSILE DEFENSE SENSORS</b>	0	1,007	0	0
<b>04 0603886C BALLISTIC MISSILE DEFENSE SYSTEM INTERCEPTOR</b>	72	0	0	0
<b>04 0603890C BALLISTIC MISSILE DEFENSE SYSTEMS CORE</b>	17,839	15,893	12,915	13,224
<b>04 0603892C AEGIS BMD</b>	219	0	0	0
<b>04 0603894C MULTIPLE KILL VEHICLE</b>	140	0	0	0
<b>04 0603896C BALLISTIC MISSILE DEFENSE COMMAND AND</b>	0	5,021	9,750	9,955
<b>CONTROL, BATTLE MANAGEMENT AND COMMUNICATIONS</b>				
<b>(C2BMC)</b>				
<b>06 0901598C MANAGEMENT HQ - MDA</b>	1,146	2,381	2,452	2,526
<b>RDT&amp;E Total:</b>	<b>19,453</b>	<b>26,877</b>	<b>25,117</b>	<b>25,705</b>



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**NAME OF PROJECT:** MEDICAL COMMUNICATIONS FOR COMBAT CASUALTY CARE

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 1175

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** MC4

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The Medical Communications for Combat Casualty Care (MC4) will provide the required automation and communication infrastructure to support fielding of the DoD standard Theater Medical Information Program (TMIP) to Army activities. Planned capabilities include a Personal Information Carrier (PIC) which will replace the traditional dog tag and serve as a data input device to improve combat casualty care.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>55,234</b>	<b>24,282</b>	<b>41,158</b>	<b>32,868</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,ARMY</b>					
<b>04 SERVICEWIDE COMMUNICATIONS</b>		5,045	2,274	13,831	9,037
<b>Operations Total:</b>		<b>5,045</b>	<b>2,274</b>	<b>13,831</b>	<b>9,037</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
<b>02 MEDICAL COMM FOR CBT CASUALTY CARE (MC4)</b>		42,297	10,506	19,525	16,948
<b>Procurement Total:</b>		<b>42,297</b>	<b>10,506</b>	<b>19,525</b>	<b>16,948</b>

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, A</b>					
	<b>05 0605013A INFORMATION TECHNOLOGY DEVELOPMENT</b>	7,892	11,502	7,802	6,883
<b>RDT&amp;E Total:</b>		<b>7,892</b>	<b>11,502</b>	<b>7,802</b>	<b>6,883</b>

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**NAME OF PROJECT:** Medical Information Technology  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1950  
**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:** MITSO  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** TRICARE Management Agency  
**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

Captures expenses for Sustainment (Operations, Support, Maintenance and Repair) activities not elsewhere classified above (NEC), i.e. contracts and salaries for Operations Support Staff and the operation and support of Help Desks, Service Centers, etc, whether they are localized, regionalized.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
38,379	17,473	37,154	36,617

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**DEF HLTH PROG**

**01 DEFENSE HEALTH PROGRAM**

38,379	17,473	37,154	36,617
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**Operations Total:**

38,379	17,473	37,154	36,617
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**NAME OF PROJECT:** MHS CIO MANAGEMENT OPERATIONS

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 7034

**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:** MCMO

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** TRICARE Management Agency

**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

MHS CIO Management Operations includes the operational requirements for 1) PEO JMIS, 2)portfolio managment, 3)HIPAA, etc.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
110,177	76,415	67,427	44,920

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**DEF HLTH PROG**

**01 DEFENSE HEALTH PROGRAM**  
**02 DEFENSE HEALTH PROGRAM**  
**03 DEFENSE HEALTH PROGRAM**

88,291	55,009	40,028	41,954
7,171	3,251	1,935	2,966
14,715	18,155	25,464	0

**Operations Total:**

110,177	76,415	67,427	44,920
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**NAME OF PROJECT:** MICROSOFT ENTERPRISE LICENSE AGREEMENT  
**CATEGORY:** National Security System  
**INITIATIVE NUMBER:** 0343  
**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** MS ELA  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** Department of the Army  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Army Small Computer Program (ASCP), awarded a six-year Army-wide enterprise agreement (EA) for Microsoft products and services to Softmart Government Services, Inc.

The contract applies to all Army, Army Reserve, Army National Guard Bureau agencies, Corps of Engineers, and Army authorized contractors. Systems operated in a joint organization (e.g. CENTCOM), those covered under an educational license (e.g. West Point).

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
84,586	72,882	84,528	86,132

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
84,586	72,882	84,528	86,132

**O&M,ARMY**

**04 SERVICEWIDE COMMUNICATIONS**

**Operations Total:**

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**NAME OF PROJECT:** MILITARY ENTRANCE PROC CMD JOINT COMPUTER CENTER

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 2181

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** MEPCOM JCC

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

A memorandum of understanding between DoD and Selective Service System (SSS) formalized the establishment of the Joint Computer Center (JCC) where automatic data processing resources can be shared by USMEPCOM and SSS. The JCC mission includes the management and enhancement of shared resources, in full support of the USMEPCOM and SSS peacetime and mobilization mission requirements.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		9,494	9,622	12,692	8,217
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,ARMY</b>					
<b>03 EXAMINING</b>		9,084	8,955	12,003	7,405
<b>Operations Total:</b>		9,084	8,955	12,003	7,405
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
<b>02 AUTOMATED DATA PROCESSING EQUIP</b>		410	667	689	812
<b>Procurement Total:</b>		410	667	689	812

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**NAME OF PROJECT:** Military Personnel Data System

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 1237

**PROGRAM ACTIVITY:** MILITARY PERSONNEL AND READINESS

**ACRONYM:** MilPDS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Personnel Data System (PDS) initiative modernizes PDS to interoperate with other functions and comply with SECDEF direction that military data systems move to an open systems environment.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
22,905	23,301	21,345	12,186

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M,AF**

**04 PERSONNEL PROGRAMS**

19,944	20,430	18,616	9,441
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**Operations Total:**

19,944	20,430	18,616	9,441
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**Procurement**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**OTHR PROC., AF**

**03 GENERAL INFORMATION TECHNOLOGY**

1,661	1,571	1,429	1,445
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**Procurement Total:**

1,661	1,571	1,429	1,445
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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	1,300	1,300	1,300	1,300
<b>MILPERS Total:</b>		<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>

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**NAME OF PROJECT:** MILITARY SEALIFT COMMAND FINANCIAL MANAGEMENT SYSTEM

**CATEGORY:** Information Technology

**ACRONYM:** MSC-FMS

**INITIATIVE NUMBER:** 6514

**TYPE OF INITIATIVE:** System

**PROGRAM ACTIVITY:** FINANCE AND ACCOUNTING

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

MSC-FMS is a DoD/DFAS Migratory finance and accounting system that supports both Navy and USTC. It contains GL, AR, AP, Purchasing, Project Billing, Project Costing, Inventory and Fixed Asset capability. Meets user requirements and is consistent with the statutory requirements of the Financial Integrity Act, The Anti-Deficiency Act, JFMIP and the Chief Financial Officer Act.

**RESOURCES:**

		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>		<b>8,794</b>	<b>8,436</b>	<b>10,524</b>	<b>10,475</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DEF</b>					
	<b>20 N/A</b>	4,447	4,339	4,804	4,860
<b>WCF, N</b>					
	<b>20 N/A</b>	4,347	4,097	5,720	5,615
<b>DWCF Total:</b>		<b>8,794</b>	<b>8,436</b>	<b>10,524</b>	<b>10,475</b>

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**NAME OF PROJECT:** Military Sealift Command Shipboard Logistics and Engineering Support  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1491  
**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** MSC-LES

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

MSC LOGISTICS & ENGINEERING SUPPORT

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
17,704	11,947	10,818	11,704

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
17,704	11,947	10,818	11,704

**WCF, N**

20 N/A

**DWCF Total:**

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**NAME OF PROJECT:** MIP Communications and Computing Infrastructure  
**CATEGORY:** National Security System  
**INITIATIVE NUMBER:** 1940  
**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** MIP CCI  
**TYPE OF INITIATIVE:** System  
**LEAD AGENT:** OUSD (Intelligence)  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Communications and Computing Infrastructure (CCI) for classified programs.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>260,237</b>	<b>166,651</b>	<b>195,654</b>	<b>162,763</b>

**Operations**

**O&M,DEF-WIDE**

**00 NONE**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
151,275	43,764	40,011	39,806
<b>151,275</b>	<b>43,764</b>	<b>40,011</b>	<b>39,806</b>

**Operations Total:**

**Procurement**

**PROC., DEF-WIDE**

**00 NONE**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
25,801	8,625	2,287	11,755
<b>25,801</b>	<b>8,625</b>	<b>2,287</b>	<b>11,755</b>

**Procurement Total:**

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<b>RDT&amp;E</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>				
<b>00 0000000D N/A</b>	83,161	114,262	153,356	111,202
<b>RDT&amp;E Total:</b>	<b>83,161</b>	<b>114,262</b>	<b>153,356</b>	<b>111,202</b>

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**NAME OF PROJECT:** MOBILITY COMMAND AND CONTROL

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 6460

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** AMC C2

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Command and control systems supporting the AF's worldwide global airlift mission, Tactical Airlift Control Elements and Mobility Air Reporting Center

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
74,850	59,624	61,705	57,878

**Operations**

**O&M,AF**

**02 AIRLIFT OPERATIONS C3I**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
36,350	17,462	18,895	20,663

**Operations Total:**

36,350	17,462	18,895	20,663
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**Procurement**

**OTHR PROC., AF**

**03 MOBILITY COMMAND AND CONTROL**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
7,488	9,704	10,091	10,358

**Procurement Total:**

7,488	9,704	10,091	10,358
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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, AF</b>					
	<b>03 0401840F AMC COMMAND AND CONTROL SYSTEM</b>	0	0	0	0
<b>RDT&amp;E Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	31,012	32,458	32,719	26,857
<b>MILPERS Total:</b>		<b>31,012</b>	<b>32,458</b>	<b>32,719</b>	<b>26,857</b>

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**NAME OF PROJECT:** MOVEMENT TRACKING SYSTEM

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0527

**PROGRAM ACTIVITY:** LOGISTICS - WARFIGHTER

**ACRONYM:** MTS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

MTS implements a system to track the location of vehicles, communicate with vehicle operators, and redirect missions on a worldwide, near real-time basis during peacetime, operations other than war, and war. MTS provides the capability to link ground level operators conducting missions and commanders/managers that plan, direct, and control operations. MTS integrates diverse technologies including: computers, automatic identification, communications, navigation, and satellite-based technologies. The capability improvements include the ability to track vehicle progress on digital maps in real time; E-mail communication with the operator; redirect in-transit log activities to support the warfighter's mission; interfaces with STAMIS and FBCB2; and fills the communication void for Corps/Theater logistics units.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>56,653</b>	<b>245,293</b>	<b>73,204</b>	<b>109,601</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
<b>01 FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)</b>		49,328	245,285	73,204	109,601
<b>Procurement Total:</b>		<b>49,328</b>	<b>245,285</b>	<b>73,204</b>	<b>109,601</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, A</b>					
<b>05 0604622A FAMILY OF HEAVY TACTICAL VEHICLES</b>		7,325	8	0	0
<b>RDT&amp;E Total:</b>		<b>7,325</b>	<b>8</b>	<b>0</b>	<b>0</b>

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**NAME OF PROJECT:** MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM - LOW VOLUME TERMINAL

**CATEGORY:** National Security System

**ACRONYM:** MIDS-LVT

**INITIATIVE NUMBER:** 0057

**TYPE OF INITIATIVE:** System

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**LEAD AGENT:** OUSD (Acquisition Technology and Logistics)

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Multifunctional Information Distribution System - Low Volume Terminal (MIDS LVT) is a jam-resistant, secure, digital (voice and data) information distribution system enabling rapid integrated communications, navigation and identification for tactical and command and control operations. The objective of the MIDS JTRS program is to transform the current MIDS-LVT into a four-channel, SCA compliant JTRS, while maintaining current Link-16 and tactical air navigation system (TACAN) functionality. MIDS gathers data from multiple sources, which provides the platform with a digital view of the battlefield. MIDS JTRS is planned for U.S. Navy F/A-18, E-2, MH-60 and U.S. Air Force B-1, A-10, F-15, B-52, RC-135, C-130J, and E-8C platforms and is interoperable with the MIDS-LVT. Improvements such as Link-16 enhanced throughput, Link-16 frequency re-mapping, and programmable crypto will also be realized in the MIDS JTRS design. In addition to the Link-16 and TACAN functionality, the MIDS JTRS core terminal includes three 2 MHz-2 GHz programmable channels that allow the Warfighter to use multiple waveforms currently in development with the JTRS Network Enterprise Domain. Total core terminal program requirements include: Terminal development, F/A-18 Level 0 integration, software hosting and production transition. The Tactical Targeting Network Technology JTRS Platform Capability Package (TTNT JPCP) involves integration of an advanced low latency, high bandwidth, Internet protocol-capable waveform that meets Time Sensitive Targeting Networking Technology requirements. TTNT JPCP program requirements include hardware/software changes, terminal development, qualification and production transition. The TTNT JPCP is the integration of the TTNT waveform as the specific implementation of the Joint Airborne Networking - Tactical Edge (JAN-TE) waveform.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>104,505</b>	<b>134,578</b>	<b>101,016</b>	<b>64,090</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,NAVY</b>					
<b>04 SPACE AND ELECTRONIC WARFARE SYSTEMS</b>		2,457	2,386	2,617	3,864
<b>Operations Total:</b>		<b>2,457</b>	<b>2,386</b>	<b>2,617</b>	<b>3,864</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>AIRCRAFT PROC., AF</b>					
<b>05 OTHER AIRCRAFT</b>		0	0	16,640	47,176
<b>OTHR PROC., A</b>					
<b>02 RADIO TERMINAL SET, MIDS LVT(2)</b>		3,070	3,216	3,021	3,027
<b>OTHR PROC., N</b>					
<b>02 ATDLS</b>		2,176	0	0	0
<b>Procurement Total:</b>		<b>5,246</b>	<b>3,216</b>	<b>19,661</b>	<b>50,203</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, AF</b>					
<b>05 0604280F JOINT TACTICAL RADIO</b>		0	0	0	4,988
<b>RDT&amp;E, N</b>					
<b>05 0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)</b>		96,802	128,976	78,738	5,035
<b>RDT&amp;E Total:</b>		<b>96,802</b>	<b>128,976</b>	<b>78,738</b>	<b>10,023</b>



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**NAME OF PROJECT:** National Air Space System

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 6177

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** NAS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The DoD National Airspace System (NAS) Modernization Program is a Mission Essential Acquisition Category 1C program to modernize DoD air traffic control sites and two training sites. This joint DoD and Federal Aviation Administration (FAA) program procures radar and control tower automation systems, operator consoles, airport surveillance radars, and communication switches.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>97,669</b>	<b>107,163</b>	<b>103,216</b>	<b>103,048</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>AIRCRAFT PROC., A</b>					
<b>04 AIR TRAFFIC CONTROL</b>		15,200	21,035	21,958	14,714
<b>OTHR PROC., AF</b>					
<b>03 NATIONAL AIRSPACE SYSTEM</b>		59,230	53,421	50,429	53,505
<b>05 SPARES AND REPAIR PARTS</b>		5,039	5,388	5,498	5,623
<b>OTHR PROC., N</b>					
<b>02 NATIONAL AIR SPACE SYSTEM</b>		18,200	27,319	25,331	29,206
<b>Procurement Total:</b>		<b>97,669</b>	<b>107,163</b>	<b>103,216</b>	<b>103,048</b>

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**NAME OF PROJECT:** National Military Command Center System

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 4071

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** NCCS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The National Military Command Center System is a collection of command & control systems/ networks providing capability to disseminate emergency action messages worldwide in support of the NMCC mission. Provides secure voice, data, and facsimile communications to SECDEF, CJCS, CINCS and service departments.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>15,855</b>	<b>13,101</b>	<b>18,217</b>	<b>17,406</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
	<b>01 GLOBAL C3I AND EARLY WARNING</b>	15,294	12,638	17,598	16,760
<b>Operations Total:</b>		<b>15,294</b>	<b>12,638</b>	<b>17,598</b>	<b>16,760</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	561	463	619	646
<b>MILPERS Total:</b>		<b>561</b>	<b>463</b>	<b>619</b>	<b>646</b>

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**NAME OF PROJECT:** NAV AIR WARFARE CTR-AIRCRAFT DIVISION  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1957  
**PROGRAM ACTIVITY:** INFORMATION MANAGEMENT

**ACRONYM:** NAWC-AD

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Includes management of Information Management Department, Legacy and R&D applications.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
12,654	12,485	12,929	13,092

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
12,654	12,485	12,929	13,092

**WCF, N**

20 N/A

**DWCF Total:**

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**NAME OF PROJECT:** NAVAIR DEPOT MAINTENANCE SYSTEM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 5027

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** NDMS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The NAVAIR Depot Maintenance System will provide critical enterprise connectivity that enables key business process improvements. Achieving this program goal requires acquiring, developing, and implementing the interfaces and technical architecture that will connect the following key migration and legacy systems: Manufacturing Resource Planning (MRP II) -- commodity overhaul/repair management; Facilities and Equipment Maintenance (FEM) -- plant facility management; Baseline Advanced Industrial Management (BAIM) and/or a selected Project Management system -- project management; Defense Industrial Financial Management System (DIFMS) -- financial management; NAVAIR Industrial Materiel Management System (NIMMS) -- retail material management; Fleet Industrial Supply Center (FISC Systems) -- supply management; and Naval Inventory Control Point (NAVICP Systems) -- material inventory control. NDMS connectivity will support the following functionality: Forecast and manage availability of depot materials, skills, and facility equipment; review and negotiate workloads and establish budgets for forecasted workloads; plan, design and develop work packages and schedule all production efforts; collect data against the plan - both labor hours and material usage (direct and indirect) by operation/activity as defined by production management; cost accounts and financially track all funded workload and status against budget; and standardize and synchronize the processes and information that cut across several depot business areas within the depot.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
25,188	27,050	26,874	27,625

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
25,188	27,050	26,874	27,625

**WCF, N**

**20 N/A**

25,188	27,050	26,874	27,625
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**DWCF Total:**

25,188	27,050	26,874	27,625
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**NAME OF PROJECT:** Naval Criminal Investigative Service Operations  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 2453  
**PROGRAM ACTIVITY:** SECURITY ACTIVITIES (NON IA)

**ACRONYM:** NCIS OPS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Ongoing Operations of NCIS Information and Technology Activities/Systems

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
17,209	13,610	14,230	14,628

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
17,209	13,610	14,230	14,628

**O&M,NAVY**

**04 SPECIAL ACTIVITIES**

**Operations Total:**

17,209	13,610	14,230	14,628
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**NAME OF PROJECT:** NAVAL NETWORK AND SPACE OPERATIONS COMMAND (NNSOC)

**CATEGORY:** Information Technology

**ACRONYM:** NNSOC

**INITIATIVE NUMBER:** 1581

**TYPE OF INITIATIVE:** System

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

NNSOC civ & mil pers salaries and travel and contractor costs related to support for all NNSOC depts/subordinate commnds in areas like CM, NMCI CTR, network ops engineering design, planning, IT budget, non-NMCI equipment repair and operation.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>90,003</b>	<b>62,250</b>	<b>64,639</b>	<b>65,992</b>
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, NAVY RES</b>				
<b>04 SERVICEWIDE COMMUNICATIONS</b>	1,518	899	917	935
<b>O&amp;M,NAVY</b>				
<b>01 COMBAT COMMUNICATIONS</b>	21,252	14,849	17,221	17,952
<b>01 SPACE SYSTEMS AND SURVEILLANCE</b>	1,368	1,477	1,484	1,493
<b>04 SERVICEWIDE COMMUNICATIONS</b>	18,762	7,795	7,327	7,430
<b>Operations Total:</b>	<b>42,900</b>	<b>25,020</b>	<b>26,949</b>	<b>27,810</b>

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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER,NAVY</b>					
<b>00 NONE</b>		47,103	37,230	37,690	38,182
<b>MILPERS Total:</b>		<b>47,103</b>	<b>37,230</b>	<b>37,690</b>	<b>38,182</b>

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**NAME OF PROJECT:** Navigational, Satellite, Timing, and Relay Global Positioning System

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0315

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** NAVSTAR GPS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Extremely accurate passive positioning, navigation, and precise timing system. Consists of a ground control segment, a space system of 24 satellites, and an unlimited number of individual user receiver that translate the satellite signals into positioning and timing information on a worldwide basis and under all weather conditions. Program funds a share of Army user equipments and a share of engineering development of user equipment/weapons systems and the integration of equipment into Army aircraft.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>116,805</b>	<b>77,948</b>	<b>86,877</b>	<b>51,984</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
<b>02 NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)</b>		116,805	77,948	86,877	51,984
<b>Procurement Total:</b>		<b>116,805</b>	<b>77,948</b>	<b>86,877</b>	<b>51,984</b>

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**NAME OF PROJECT:** NAVSEA LOCAL AREA NETWORKS

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 1318

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** NAV LAN

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The NAVSEA LAN is a system of multiple interconnected devices that are structured so that various types of equipment and applications, such as data processing, word processing, electronic messaging, video, and voice can operate on a single set of cabling. The networks in the shipyards provide optimum services to the shipyard departments and base tenants. The shipyard network infrastructure is a standard FDDI-based network which adheres to the following DOD and industry standards: BITS, IEEE 802.3 and 802.4, TCP/IP, and GOSIP. The existing client infrastructure consists of approximately 18,000 clients with different operating systems and configurations including Windows NT, SCO UNIX, and DOS.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
4,802	10,134	13,195	13,457

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
3,410	10,134	13,195	13,457

**O&M,NAVY**

**01 SHIP DEPOT MAINTENANCE**

**Operations Total:**

3,410	10,134	13,195	13,457
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<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
WCF, N					
	20 N/A	1,392	0	0	0
<b>DWCF Total:</b>		<b>1,392</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b>NAME OF PROJECT:</b>	NAVSEA NAVY ENTERPRISE MAINTENANCE AUTOMATED INFORMATION SYSTEM-ENTERPRISE		
<b>CATEGORY:</b>	Information Technology	<b>ACRONYM:</b>	RFM ERP SEA
<b>INITIATIVE NUMBER:</b>	6437	<b>TYPE OF INITIATIVE:</b>	Project
<b>PROGRAM ACTIVITY:</b>	LOGISTICS - BUSINESS	<b>LEAD AGENT:</b>	Department of the Navy
		<b>GIG ARCHITECTURE CATEGORY:</b>	FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

NEMAIS is a NAVSEA/Fleet strategic initiative to provide an enterprise solution to support fleet maintenance and modernization using an ERP commercial-off-the-shelf (COTS) software solution.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
28,790	17,354	28,805	29,207

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M,NAVY**

**01 SHIP DEPOT OPERATIONS SUPPORT**

28,790	17,354	28,805	29,207
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**Operations Total:**

28,790	17,354	28,805	29,207
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**NAME OF PROJECT:** NAVSTAR GLOBAL POSITIONING SYSTEM

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 6368

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** NAVSTARGPS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

NAVSTAR GLOBAL POSITIONING SYSTEM

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
35,894	37,312	29,758	42,135

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M,NAVY**

**01 COMBAT COMMUNICATIONS**

2,278	2,769	2,872	2,773
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**Operations Total:**

2,278	2,769	2,872	2,773
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**Procurement**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**OTHR PROC., N**

**02 NAVSTAR GPS RECEIVERS (SPACE)**

14,098	13,168	7,619	10,965
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**Procurement Total:**

14,098	13,168	7,619	10,965
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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, N</b>					
	<b>05 0604777N NAVIGATION/ID SYSTEM</b>	19,518	21,375	19,267	28,397
<b>RDT&amp;E Total:</b>		<b>19,518</b>	<b>21,375</b>	<b>19,267</b>	<b>28,397</b>

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**NAME OF PROJECT:** NAVY COMP. INFRASTRUCTURE  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 5003  
**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** AO-Comp  
**TYPE OF INITIATIVE:** Special Interest  
**LEAD AGENT:** Department of the Navy  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Navy Computer Infrastructure not otherwise specified. For FY 2004 and FY 2005, contains erroneous DCMA and Working Capital Fund Agency's miscellaneous computing costs. (DLA, DFAS)

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>13,586</b>	<b>16,547</b>	<b>15,355</b>	<b>15,008</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,NAVY</b>					
<b>04 ACQUISITION AND PROGRAM MANAGEMENT</b>		<b>2,374</b>	<b>2,664</b>	<b>2,531</b>	<b>2,404</b>
<b>Operations Total:</b>		<b>2,374</b>	<b>2,664</b>	<b>2,531</b>	<b>2,404</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, N</b>					
<b>20 N/A</b>		<b>11,212</b>	<b>13,883</b>	<b>12,824</b>	<b>12,604</b>
<b>DWCF Total:</b>		<b>11,212</b>	<b>13,883</b>	<b>12,824</b>	<b>12,604</b>

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**NAME OF PROJECT:** NAVY DISTANCE LEARNING SYSTEM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 5081

**PROGRAM ACTIVITY:** USER PRODUCTIVITY TOOLS

**ACRONYM:** NDLS

**TYPE OF INITIATIVE:** Special Interest

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The Distance Learning (DL) function establishes the necessary infrastructure components to facilitate distributed training and education across the Marine Corps and Reserve component. The infrastructure consists of point of presence (POP) servers, electronic classrooms, learning resource centers, video teleconferencing components and deployable suites connected via the Marine Corps Enterprise Network and the Reserve Network. Interactive electronic content supporting skill training, voluntary education, and professional military education will be accessed over the USMC DL intranet. This is only the second service-wide DL capability in DoD after the U.S. Army and facilitates interoperability with the active Army and National Guard component DL activities, both of which are major providers of training to the Marine Corps. This function is mission essential to the on-going modernization effort in the training establishment and even in its early stages is providing dividends on reduced training times and improved operational readiness.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>6,208</b>	<b>7,798</b>	<b>11,378</b>	<b>11,593</b>
<b>Operations</b>				
<b>O&amp;M,NAVY</b>				
<b>03 TRAINING SUPPORT</b>	<b>6,208</b>	<b>7,798</b>	<b>11,378</b>	<b>11,593</b>
<b>Operations Total:</b>	<b>6,208</b>	<b>7,798</b>	<b>11,378</b>	<b>11,593</b>

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**NAME OF PROJECT:** Navy Emergency Response Management System

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 1414

**PROGRAM ACTIVITY:** SECURITY ACTIVITIES (NON IA)

**ACRONYM:** NERMS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Navy Emergency Management Response System will establish a centralized and standardized enterprise approach to emergency dispatch activities by geographically consolidating disparate and manual practices.

**RESOURCES:**

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
<b>Initiative Total:</b>	<b>16,000</b>	<b>20,000</b>	<b>22,200</b>	<b>5,100</b>
<b>Operations</b>				
<b>O&amp;M,NAVY</b>				
<b>04 PLANNING, ENGINEERING AND DESIGN</b>	1,000	4,000	4,200	5,100
<b>Operations Total:</b>	<b>1,000</b>	<b>4,000</b>	<b>4,200</b>	<b>5,100</b>
<b>Procurement</b>				
<b>OTHR PROC., N</b>				
<b>07 PHYSICAL SECURITY EQUIPMENT</b>	15,000	16,000	18,000	0
<b>Procurement Total:</b>	<b>15,000</b>	<b>16,000</b>	<b>18,000</b>	<b>0</b>

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**NAME OF PROJECT:** Navy Medical CIO Management Operation  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1040  
**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:** NMCMO  
**TYPE OF INITIATIVE:** Project  
**LEAD AGENT:** TRICARE Management Agency  
**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

Navy Medical CIO IM/IT management operations expenses.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
16,170	17,788	18,008	18,308

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**DEF HLTH PROG**

**01 DEFENSE HEALTH PROGRAM**  
**02 DEFENSE HEALTH PROGRAM**

14,616	15,471	15,785	16,033
1,554	2,317	2,223	2,275

**Operations Total:**

16,170	17,788	18,008	18,308
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**NAME OF PROJECT:** Navy Medicine C&CI, all other  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 2522  
**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** NMIRMDo  
**TYPE OF INITIATIVE:** Special Interest  
**LEAD AGENT:** TRICARE Management Agency  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Local IRMD operations and C&CI not otherwise specified.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>81,920</b>	<b>66,638</b>	<b>73,832</b>	<b>75,641</b>

**Operations**

**DEF HLTH PROG**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
80,048	59,534	71,365	73,137
1,872	7,104	2,467	2,504

**01 DEFENSE HEALTH PROGRAM**  
**03 DEFENSE HEALTH PROGRAM**

**Operations Total:**

<b>81,920</b>	<b>66,638</b>	<b>73,832</b>	<b>75,641</b>
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**NAME OF PROJECT:** Navy Medicine IMIT equipment life cycle replacement  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 2526  
**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** NMELCR  
**TYPE OF INITIATIVE:** Special Interest  
**LEAD AGENT:** TRICARE Management Agency  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Non-system C&CI expense equipment life cycle replacement.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>20,019</b>	<b>10,692</b>	<b>10,861</b>	<b>11,100</b>

**Operations**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
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**DEF HLTH PROG**

**01 DEFENSE HEALTH PROGRAM**

20,019	10,692	10,861	11,100
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**Operations Total:**

<b>20,019</b>	<b>10,692</b>	<b>10,861</b>	<b>11,100</b>
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**NAME OF PROJECT:** Navy Medicine OA Commercial Licenses  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 2525  
**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** NMOAL  
**TYPE OF INITIATIVE:** Special Interest  
**LEAD AGENT:** TRICARE Management Agency  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

COTS office automation enterprise licenses.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>10,046</b>	<b>10,046</b>	<b>10,046</b>	<b>10,046</b>

**Operations**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
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**DEF HLTH PROG**

**01 DEFENSE HEALTH PROGRAM**

10,046	10,046	10,046	10,046
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**Operations Total:**

<b>10,046</b>	<b>10,046</b>	<b>10,046</b>	<b>10,046</b>
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**NAME OF PROJECT:** NAVY STANDARD INTEGRATED PERSONNEL SYSTEM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 1371

**PROGRAM ACTIVITY:** MILITARY PERSONNEL AND READINESS

**ACRONYM:** NSIPS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Navy Standard Integrated Personnel System (NSIPS) is a Major Automated Information System under the combined functional sponsorship of the Deputy Chief of Naval Operations (DCNO (N1))/Chief of Naval Personnel (CNP), the Director Naval Reserve (CNO(N095)), the Comptroller of the Navy (NAVCOMPT), and the Defense Finance and Accounting Service (DFAS). NSIPS will deliver field-level pay and personnel data to update corporate databases in peacetime as well as during recalls, and during both a partial and a full mobilization. Most importantly, NSIPS will collect, pass, and report timely, accurate data on active, reserve and retired Navy members in the continental United States (CONUS), overseas and aboard ships. NSIPS will have the capacity and flexibility to satisfy customer and user needs at all levels. In addition, it will have the capability to support current and future business processes. The initial release of NSIPS will replace four legacy systems: Source Data System (SDS); Reserve Standard Training, Administration, and Readiness Support - Manpower and Personnel (RSTARS (MP)); Uniform Microcomputer Disbursing System (UMIDS); and Diary Message Reporting System (DMRS). NSIPS will be deployed to facilities providing Navy personnel and/or pay support using existing personnel resources.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>31,251</b>	<b>12,398</b>	<b>11,206</b>	<b>11,558</b>
<b>Operations</b>				
<b>O&amp;M,NAVY</b>				
<b>04 MILITARY MANPOWER AND PERSONNEL MANAGEMENT</b>	28,243	7,684	10,659	10,916
<b>Operations Total:</b>	<b>28,243</b>	<b>7,684</b>	<b>10,659</b>	<b>10,916</b>

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<b>Procurement</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., N</b>				
<b>07 COMMAND SUPPORT EQUIPMENT</b>	3,008	4,714	547	642
<b>Procurement Total:</b>	<b>3,008</b>	<b>4,714</b>	<b>547</b>	<b>642</b>

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**NAME OF PROJECT:** NAVY TACTICAL COMMAND SUPPORT SYSTEM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 1372

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** NTCSS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Navy Tactical Command Support System (NTCSS) is a multi-application program that provides standard information resource management to various afloat and associated shore-based fleet activities. It incorporates the functionality of the Shipboard Non-Tactical ADP (SNAP) systems, the Naval Aviation Logistics Command Management Information System (NALCOMIS), Maintenance Resource Management System (MRMS), and several small stand-alone information systems. NTCSS is built on the open system Global Combat Support System (GCSS) foundation architecture. It incorporates the common operating environment as developed under the Global Command and Control System (GCCS), utilizes the "common engine" (common hardware with the tactical shipboard systems), incorporates Paperless Ship concepts, Computer-Aided Acquisition and Logistics Support (CALS) initiatives, and thus provides a common system environment. NTCSS provides full range, responsive mission support ADP hardware and software to support management of information, personnel, material and funds required to maintain and operate ships, submarines, and aircraft. NTCSS allows efficient management of information resources through use of standardized hardware and software to meet the mission support information management requirements for force sustainment in support of the new direction of the Navy and Marine Corps. Completion of the NTCSS mission will provide the tactical commander the required combat support information for tactical decisions, improve equipment supportability and maintainability and result in a commensurate enhancement in the material condition and combat readiness of the surface, subsurface and aviation units.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
139,455	96,651	110,758	119,742

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, NAVY RES</b>					
	<b>01 SHIP OPERATIONS SUPPORT &amp; TRAINING</b>	523	557	573	595
<b>O&amp;M,NAVY</b>					
	<b>01 MISSION AND OTHER FLIGHT OPERATIONS</b>	810	947	975	991
	<b>01 MISSION AND OTHER SHIP OPERATIONS</b>	720	720	720	720
	<b>01 SHIP OPERATIONS SUPPORT &amp; TRAINING</b>	10,336	9,356	3,670	2,386
	<b>01 WARFARE TACTICS</b>	132	132	132	132
	<b>04 SPACE AND ELECTRONIC WARFARE SYSTEMS</b>	19,453	19,265	20,078	20,413
<b>Operations Total:</b>		<b>31,974</b>	<b>30,977</b>	<b>26,148</b>	<b>25,237</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., N</b>					
	<b>02 NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)</b>	50,914	7,457	27,854	35,926
<b>Procurement Total:</b>		<b>50,914</b>	<b>7,457</b>	<b>27,854</b>	<b>35,926</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, N</b>					
	<b>05 0604231N TACTICAL COMMAND SYSTEM</b>	48	45	52	50
<b>RDT&amp;E Total:</b>		<b>48</b>	<b>45</b>	<b>52</b>	<b>50</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, N</b>					
	<b>20 N/A</b>	3,496	3,583	2,397	2,453
<b>DWCF Total:</b>		<b>3,496</b>	<b>3,583</b>	<b>2,397</b>	<b>2,453</b>

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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER,NAVY</b>					
<b>00 NONE</b>		53,023	54,589	54,307	56,076
<b>MILPERS Total:</b>		<b>53,023</b>	<b>54,589</b>	<b>54,307</b>	<b>56,076</b>

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**NAME OF PROJECT:** NAVY/USMC BASE-LEVEL COMMUNICATIONS

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 6317

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** NBASE-LEVE

**TYPE OF INITIATIVE:** Special Interest

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Provides resources for Navy/USMC Base-level communications, Unit/Activity-based voice, video and data services.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>167,440</b>	<b>154,190</b>	<b>122,812</b>	<b>119,983</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,NAVY</b>					
<b>01 AIR OPERATIONS AND SAFETY SUPPORT</b>		436	466	468	457
<b>01 BASE OPERATING SUPPORT</b>		546	1,087	1,247	1,529
<b>01 COMBAT COMMUNICATIONS</b>		3,019	2,921	2,985	3,049
<b>01 COMBAT SUPPORT FORCES</b>		2,775	2,835	2,909	2,993
<b>01 EQUIPMENT MAINTENANCE</b>		50	50	50	50
<b>01 FLEET AIR TRAINING</b>		366	366	376	385
<b>01 FLEET BALLISTIC MISSILE</b>		261	151	154	157
<b>01 IN-SERVICE WEAPONS SYSTEMS SUPPORT</b>		128	20	20	30
<b>01 OPERATIONAL METEOROLOGY AND OCEANOGRAPHY</b>		2,563	1,047	940	858
<b>01 SHIP DEPOT MAINTENANCE</b>		9,992	9,379	6,035	6,043
<b>01 SHIP DEPOT OPERATIONS SUPPORT</b>		6,215	6,042	6,184	6,788
<b>01 SHIP OPERATIONS SUPPORT &amp; TRAINING</b>		8,259	8,447	8,582	8,851
<b>01 WARFARE TACTICS</b>		975	359	385	405
<b>01 WEAPONS MAINTENANCE</b>		153	100	73	76
<b>02 INDUSTRIAL READINESS</b>		0	0	20	20
<b>02 SHIP ACTIVATIONS/INACTIVATIONS</b>		1,757	0	0	0
<b>03 OFFICER ACQUISITION</b>		5	2	2	2
<b>03 PROFESSIONAL DEVELOPMENT EDUCATION</b>		3,489	3,548	3,611	3,728
<b>03 RECRUITING AND ADVERTISING</b>		9,259	9,384	9,795	9,982
<b>03 TRAINING SUPPORT</b>		7,630	3,019	3,034	2,415
<b>04 ACQUISITION AND PROGRAM MANAGEMENT</b>		607	616	623	631
<b>04 ADMINISTRATION</b>		81	81	81	81
<b>04 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT</b>		372	169	173	177
<b>04 COMBAT/WEAPONS SYSTEMS</b>		321	408	421	393
<b>04 HULL, MECHANICAL AND ELECTRICAL SUPPORT</b>		154	165	66	68
<b>04 MILITARY MANPOWER AND PERSONNEL MANAGEMENT</b>		192	156	159	162
<b>04 PLANNING, ENGINEERING AND DESIGN</b>		179	109	109	109
<b>04 SERVICEWIDE COMMUNICATIONS</b>		1,949	2,150	2,194	2,238
<b>04 SPECIAL ACTIVITIES</b>		1,997	2,019	2,046	2,086
<b>Operations Total:</b>		<b>63,730</b>	<b>55,096</b>	<b>52,742</b>	<b>53,763</b>

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., N</b>					
<b>01 OPERATING FORCES IPE</b>		1,680	0	0	0
<b>02 PORTABLE RADIOS</b>		9,924	24,619	0	0
<b>07 COMMAND SUPPORT EQUIPMENT</b>		4,885	4,423	0	0
<b>07 OPERATING FORCES SUPPORT EQUIPMENT</b>		305	0	0	0
<b>Procurement Total:</b>		<b>16,794</b>	<b>29,042</b>	<b>0</b>	<b>0</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, N</b>					
<b>02 0602131M MARINE CORPS LANDING FORCE TECHNOLOGY</b>		14	14	15	15
<b>03 0603640M USMC ADVANCED TECHNOLOGY DEMONSTRATION (ATD)</b>		47	48	49	50
<b>06 0605861N RDT&amp;E SCIENCE AND TECHNOLOGY MANAGEMENT</b>		15	15	16	16
<b>06 0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY</b>		65	66	68	69
<b>RDT&amp;E Total:</b>		<b>141</b>	<b>143</b>	<b>148</b>	<b>150</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, N</b>					
<b>20 N/A</b>		83,409	67,272	68,181	65,067
<b>DWCF Total:</b>		<b>83,409</b>	<b>67,272</b>	<b>68,181</b>	<b>65,067</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER,NAVY</b>					
<b>00 NONE</b>		3,366	2,637	1,741	1,003
<b>MILPERS Total:</b>		<b>3,366</b>	<b>2,637</b>	<b>1,741</b>	<b>1,003</b>

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<b>NAME OF PROJECT:</b>	NAVY/USMC DEPLOYED/TACTICAL/SHIPBOARD COMMUNICATIONS		
<b>CATEGORY:</b>	National Security System	<b>ACRONYM:</b>	DEPLOY
<b>INITIATIVE NUMBER:</b>	6316	<b>TYPE OF INITIATIVE:</b>	Special Interest
<b>PROGRAM ACTIVITY:</b>	OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES	<b>LEAD AGENT:</b>	Department of the Navy
		<b>GIG ARCHITECTURE CATEGORY:</b>	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Provides funding for Navy/USMC deployed, tactical and shipboard communicating requirements

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>101,148</b>	<b>92,283</b>	<b>87,750</b>	<b>92,400</b>
<b>Operations</b>	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>O&amp;M, NAVY RES</b>				
<b>01 COMBAT SUPPORT FORCES</b>	240	203	203	203
<b>O&amp;M,NAVY</b>				
<b>01 COMBAT COMMUNICATIONS</b>	62,910	50,931	54,325	57,778
<b>01 COMBAT SUPPORT FORCES</b>	406	343	343	343
<b>01 MISSION AND OTHER FLIGHT OPERATIONS</b>	3,055	55	55	55
<b>01 MISSION AND OTHER SHIP OPERATIONS</b>	762	381	381	382
<b>01 SPACE SYSTEMS AND SURVEILLANCE</b>	30	27	26	27
<b>04 SERVICEWIDE COMMUNICATIONS</b>	3,527	1,731	1,765	1,787
<b>Operations Total:</b>	<b>70,930</b>	<b>53,671</b>	<b>57,098</b>	<b>60,575</b>

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., N</b>					
<b>02 ELECTRICAL POWER SYSTEMS</b>		1,951	1,145	1,173	1,299
<b>07 COMMAND SUPPORT EQUIPMENT</b>		735	1,412	1,443	1,576
<b>Procurement Total:</b>		<b>2,686</b>	<b>2,557</b>	<b>2,616</b>	<b>2,875</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER,NAVY</b>					
<b>00 NONE</b>		27,532	36,055	28,036	28,950
<b>MILPERS Total:</b>		<b>27,532</b>	<b>36,055</b>	<b>28,036</b>	<b>28,950</b>

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**NAME OF PROJECT:** NAVY/USMC LOGISTICS

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0231

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** LOG

**TYPE OF INITIATIVE:** Special Interest

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

All other Navy/USMC logistics applications not otherwise specified, including miscellaneous advanced planning and scheduling, forecasting, replenishment, distribution requirements planning, inventory planning, demand planning, logistics strategic planning, maintenance, repair and overhaul resource planning, material resource execution, maintenance, repair and overhaul/manufacturing management, asset management, order management, distribution management, call centers, demand management, supplier management, customer management, product life-cycle management, service/product data management, logistics execution, logistics relationship management, and integrated logistics enterprise data management, resources, systems, projects and initiatives. Includes: Commander, Naval Air Systems Command logistics resources; Commander, Naval Sea Systems Command logistics resources; Commander, Naval Supply Systems Command logistics resources; Commander, Space and Naval Warfare Systems Command logistics resources; Commander, Atlantic Fleet logistics resources; Commander, Pacific Fleet logistics resources; Strategic Systems Program logistics resources; Under Secretary of the Navy/Assistant for Administration logistics resources; Naval Air Depots logistics resources; Chief of Naval Operations logistics resources; U.S. Marine Corps logistics resources; Naval Surface Warfare Center logistics resources; and Commander, Naval Personnel Command logistics resources.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>44,744</b>	<b>44,335</b>	<b>49,992</b>	<b>52,564</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
ENVIRON RES FD, N					
	<b>02 ENVIRONMENTAL RESTORATION FUND, NAVY</b>	138	148	151	154
<b>O&amp;M,MC</b>					
	<b>01 FIELD LOGISTICS</b>	19,697	19,697	21,666	23,832
	<b>01 MARITIME PREPOSITIONING</b>	292	292	292	292
<b>O&amp;M,NAVY</b>					
	<b>01 AIR SYSTEMS SUPPORT</b>	106	106	52	0
	<b>01 INTERMEDIATE MAINTENANCE</b>	250	255	0	0
	<b>01 SHIP DEPOT MAINTENANCE</b>	0	99	224	177
	<b>01 SHIP OPERATIONS SUPPORT &amp; TRAINING</b>	1,230	1,342	1,378	1,415
	<b>01 WEAPONS MAINTENANCE</b>	150	150	150	150
	<b>04 ACQUISITION AND PROGRAM MANAGEMENT</b>	522	0	622	644
	<b>04 COMBAT/WEAPONS SYSTEMS</b>	136	181	161	161
	<b>04 PLANNING, ENGINEERING AND DESIGN</b>	0	0	20	83
<b>Operations Total:</b>		<b>22,521</b>	<b>22,270</b>	<b>24,716</b>	<b>26,908</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
WCF, N					
	<b>20 N/A</b>	21,316	21,219	24,327	24,664
<b>DWCF Total:</b>		<b>21,316</b>	<b>21,219</b>	<b>24,327</b>	<b>24,664</b>
<b>MILCON</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
MILCON, N					
	<b>03 MCON DESIGN FUNDS</b>	907	846	949	992
<b>MILCON Total:</b>		<b>907</b>	<b>846</b>	<b>949</b>	<b>992</b>



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**NAME OF PROJECT:** NCTS-A INTEGRATED TACTICAL ENVIRONMENT SUBSYSTEM

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 2154

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** NITES

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The NCTS-A Integrated Tactical environment subsystem (NITES) is a set of meteorology and oceanography forecast, database, and decision aid tools tailored for specific platforms and uses. Five variants exist to support a variety of operators and platforms. TESS/NITES is an evolutionary acquisition program that has fully embraced incorporation of commercial off-the-shelf (COTS) software where practical and a hardware architecture that is based on maximum use of IT-21 compliant components. These initiatives provide for increased functionality and reduced cost of maintaining and upgrading hardware/software thereby reducing ownership and life cycle costs.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>17,907</b>	<b>11,635</b>	<b>13,409</b>	<b>13,061</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,NAVY</b>					
<b>01 OPERATIONAL METEOROLOGY AND OCEANOGRAPHY</b>		1,009	1,034	1,055	1,084
<b>Operations Total:</b>		<b>1,009</b>	<b>1,034</b>	<b>1,055</b>	<b>1,084</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., N</b>					
<b>03 METEOROLOGICAL EQUIPMENT</b>		13,830	6,634	4,476	5,400
<b>Procurement Total:</b>		<b>13,830</b>	<b>6,634</b>	<b>4,476</b>	<b>5,400</b>

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, N</b>					
	<b>04 0603207N AIR/OCEAN TACTICAL APPLICATIONS</b>	0	0	7,678	6,373
	<b>05 0604218N AIR/OCEAN EQUIPMENT ENGINEERING</b>	3,068	3,967	200	204
<b>RDT&amp;E Total:</b>		<b>3,068</b>	<b>3,967</b>	<b>7,878</b>	<b>6,577</b>

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**NAME OF PROJECT:** NDU IT SUSTAINMENT

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0218

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** NDU/IT

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** National Defense University

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

This initiative funds the Information Technology (IT) and Education Technology (ET) activities of the National Defense University and its component organizations which include: The National War College, the Industrial College of the Armed Forces, the Joint Forces Staff College (began FY 2006), the Information Resources Management College, the Institute for National Strategic Studies, CAPSTONE and Pinnacle General Officer Courses, a research center, and six special programs. The IT program funds the NDU local area network (LAN) for two campuses, Internet access, e-mail and voicemail, software licenses, hardware, telephone, database and web support, video conferencing, network security, user training, and copier and print plant services. The ET program funds hardware and software for students and approximately 145 learning centers and conference rooms ranging from a 500 seat auditorium to 15 person classrooms equipped with Internet connectivity, centralized controls and projection capability. The ET program also funds an on-line learning management system and support for development of subject matter objects, experiential learning materials, and collaboration tools for use in both resident classrooms and distributed learning applications. Primary IT services (Help Desk, Network Operations Center, Applications and Database Support, etc.) are provided by contractors operating under a performance based contract to NDU.

PBD 704 removed the Africa Center for Security Studies (ACSS), the Center for Hemispheric Defense Studies (CHDS), and the Near East South Asia Center (NESA) from the NDU budget line and placed them under DSCA.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>28,736</b>	<b>29,265</b>	<b>34,850</b>	<b>24,477</b>

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<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,DEF-WIDE</b>				
<b>03 NATIONAL DEFENSE UNIVERSITY</b>	28,736	29,265	34,850	24,477
<b>Operations Total:</b>	<b>28,736</b>	<b>29,265</b>	<b>34,850</b>	<b>24,477</b>

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**NAME OF PROJECT:** NETWORK ENTERPRISE TECHNOLOGY COMMAND

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 6588

**PROGRAM ACTIVITY:** INFORMATION MANAGEMENT

**ACRONYM:** NETCOM

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The purpose of the IT redesign was to flatten the delivery of C4IM across the Army, standardize services and implement consolidation where the business case makes sense. The ultimate goal is on protected network and one database under one chain of command servicing the entire Army spectrum from the reserve center to the Installation to the foxhole. NETCOM was part of the ARSTAFF redesign.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>671,993</b>	<b>351,263</b>	<b>404,146</b>	<b>391,297</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,ARMY</b>					
	<b>01 BASE OPERATIONS SUPPORT</b>	70	0	0	0
	<b>01 CORPS SUPPORT FORCES</b>	42	628	55,723	54,559
	<b>01 EAC SUPPORT FORCES</b>	48,433	50,738	24,192	19,470
	<b>01 FORCE READINESS OPERATIONS SUPPORT</b>	211,856	218,742	257,687	260,503
	<b>01 LAND FORCES SYSTEMS READINESS</b>	13,841	26,645	21,115	10,900
	<b>01 MANAGEMENT AND OPERATIONAL HQ</b>	18,833	19,834	21,502	21,486
	<b>01 MISCELLANEOUS ACTIVITIES</b>	355,604	11,210	0	0
	<b>04 MISC. SUPPORT OF OTHER NATIONS</b>	8	0	0	0
	<b>04 OTHER SERVICE SUPPORT</b>	1,166	1,220	1,138	1,113
	<b>04 SECURITY PROGRAMS</b>	5,516	5,406	5,762	5,888
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	13,609	13,548	13,669	13,943
<b>Operations Total:</b>		<b>668,978</b>	<b>347,971</b>	<b>400,788</b>	<b>387,862</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
	<b>02 ELECTROMAG COMP PROG (EMCP)</b>	473	506	511	522
	<b>02 INFORMATION SYSTEMS</b>	2,542	2,786	2,847	2,913
<b>Procurement Total:</b>		<b>3,015</b>	<b>3,292</b>	<b>3,358</b>	<b>3,435</b>
<b>MILCON</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MILCON, A</b>					
	<b>01 INFORMATION SYSTEMS FACILITY</b>	0	0	0	0
	<b>01 SATELLITE FACILITY</b>	0	0	0	0
<b>MILCON Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**NAME OF PROJECT:** Network Management Services  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 2506  
**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** NMS  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** TRICARE Management Agency  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Network Management includes the provisioning of network connectivity services within enterprise sites or campuses and covers the full life cycle management of network assets, including acquisition, deployment, maintenance, change management and disposal.

**RESOURCES:**

<b>Initiative Total:</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
	21,971	22,520	23,081	23,804
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>DEF HLTH PROG</b>				
<b>01 DEFENSE HEALTH PROGRAM</b>	21,971	22,520	23,081	23,804
<b>Operations Total:</b>	<b>21,971</b>	<b>22,520</b>	<b>23,081</b>	<b>23,804</b>

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**NAME OF PROJECT:** NETWORK OPERATIONS  
**CATEGORY:** National Security System  
**INITIATIVE NUMBER:** 0533  
**PROGRAM ACTIVITY:** INFORMATION OPERATIONS/WARFARE

**ACRONYM:** NETOPS  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** Defense Information Systems Agency  
**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

NETOPS is the operational construct that operates and defends the GIG. The mission of NETOPS, directed by the Unified Command Plan, is to provide assured and timely net-centric services across strategic, operational and tactical boundaries in support of DOD's full spectrum of warfighting, intelligence, and business missions. Resources support the DISA portion of the day-to-day operations of the joint task force for global network operations (JTF-GNO) to ensure full situational awareness of the operations of the Global Information Grid (GIG).

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>14,471</b>	<b>11,767</b>	<b>11,624</b>	<b>17,941</b>
<b>Operations</b>				
<b>O&amp;M,DEF-WIDE</b>				
<b>04 DEFENSE INFORMATION SERVICES AGENCY</b>	14,471	11,767	11,624	17,941
<b>Operations Total:</b>	<b>14,471</b>	<b>11,767</b>	<b>11,624</b>	<b>17,941</b>

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**NAME OF PROJECT:** NETWORK SUPPORT-ARMED FORCES INFORMATION SERVICES

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0044

**PROGRAM ACTIVITY:** INFORMATION MANAGEMENT

**ACRONYM:** AFISN

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** American Forces Information Service

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Supports the infrastructure requirements of the Armed Forces Information Services.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>15,177</b>	<b>14,648</b>	<b>14,871</b>	<b>15,100</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,DEF-WIDE</b>					
<b>04 AMERICAN FORCES INFORMATION SERVICE</b>		14,127	14,198	14,412	14,631
<b>Operations Total:</b>		<b>14,127</b>	<b>14,198</b>	<b>14,412</b>	<b>14,631</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., DEF-WIDE</b>					
<b>01 MAJOR EQUIPMENT, AFIS</b>		1,050	450	459	469
<b>Procurement Total:</b>		<b>1,050</b>	<b>450</b>	<b>459</b>	<b>469</b>

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**NAME OF PROJECT:** NMCI in house Labor  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1729  
**PROGRAM ACTIVITY:** OTHER (NOT OTHERWISE SPECIFIED)

**ACRONYM:** NMCI Labor  
**TYPE OF INITIATIVE:** System  
**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Track NMCI labor for CTR's.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
19,734	21,381	21,955	22,591

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M,NAVY**

**01 COMBAT SUPPORT FORCES**

1,202	1,356	1,385	1,415
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**01 FLEET AIR TRAINING**

134	136	139	142
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**01 MISSION AND OTHER FLIGHT OPERATIONS**

325	873	838	838
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**01 WARFARE TACTICS**

0	383	383	390
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**Operations Total:**

1,661	2,748	2,745	2,785
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**MILPERS**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**MIL PER,NAVY**

**00 NONE**

18,073	18,633	19,210	19,806
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**MILPERS Total:**

18,073	18,633	19,210	19,806
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**NAME OF PROJECT:** NMCS Command and Control Communications

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 1382

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** NMCSC3-C2SS

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The National Military Command System (NMCS) Command and Control Communications (C3I) system automatically integrates intelligence, operations, and strategic C2 information and news wire reports for national military crisis management and Presidential decision making support. The systems covered by this initiative provide national-level command decision information for the SECDEF, CJCS, AF/CC and the all personnel operating within the National Military Command Center. This initiative includes all resources that were reported separately in initiatives 1382 and 0400 (prior to FY06 PB submission).

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>15,309</b>	<b>11,505</b>	<b>12,691</b>	<b>12,057</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
	<b>01 GLOBAL C3I AND EARLY WARNING</b>	14,545	10,836	11,080	10,381
<b>Operations Total:</b>		<b>14,545</b>	<b>10,836</b>	<b>11,080</b>	<b>10,381</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	764	669	1,611	1,676
<b>MILPERS Total:</b>		<b>764</b>	<b>669</b>	<b>1,611</b>	<b>1,676</b>

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<b>NAME OF PROJECT:</b>	Non-DISN Telecomm	<b>ACRONYM:</b>	Non-DISN
<b>CATEGORY:</b>	Information Technology	<b>TYPE OF INITIATIVE:</b>	Program
<b>INITIATIVE NUMBER:</b>	0526	<b>LEAD AGENT:</b>	Defense Information Systems Agency
<b>PROGRAM ACTIVITY:</b>	OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES	<b>GIG ARCHITECTURE CATEGORY:</b>	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

This is a new line reflecting non-DISA managed telecommunications costs previously reported under the DISN line. The DISA Transformation initiative identified the need to properly display these costs. The costs reflect telecommunications costs for the Federal Technology Service (FTS) and other telecommunications support where DISA provides contracting services but does not manage the costs.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		899,774	1,132,022	1,161,497	1,188,126
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DEF</b>		899,774	1,132,022	1,161,497	1,188,126
<b>20 N/A</b>		899,774	1,132,022	1,161,497	1,188,126
<b>DWCF Total:</b>		899,774	1,132,022	1,161,497	1,188,126

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**NAME OF PROJECT:** NUCLEAR COMMAND, CONTROL, COMMUNICATIONS (C3) SYSTEM

**CATEGORY:** National Security System

**ACRONYM:** NC3

**INITIATIVE NUMBER:** 4029

**TYPE OF INITIATIVE:** System

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**LEAD AGENT:** Defense Information Systems Agency

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Nuclear Command, Control, Communications (C3) System initiative responds to specialized C3 requirements for the National Command Authorities (NCA), Office of the Secretary of Defense (OSD), the Joint Staff and the Military Services.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
3,877	29,298	64,502	43,512

**Operations**

**O&M,DEF-WIDE**

**04 DEFENSE INFORMATION SERVICES AGENCY**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
3,267	28,580	5,789	5,893

**Operations Total:**

3,267	28,580	5,789	5,893
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**Procurement**

**PROC., DEF-WIDE**

**01 ITEMS LESS THAN \$5 MILLION**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
0	0	58,000	37,000

**Procurement Total:**

0	0	58,000	37,000
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<b>RDT&amp;E</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>				
<b>07 0302016K NATIONAL MILITARY COMMAND SYSTEM-WIDE     SUPPORT</b>	610	718	713	619
<b>RDT&amp;E Total:</b>	<b>610</b>	<b>718</b>	<b>713</b>	<b>619</b>

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<b>NAME OF PROJECT:</b>	NUCLEAR PLANNING AND EXECUTION COMMAND & CONTROL SYSTEM		
<b>CATEGORY:</b>	National Security System	<b>ACRONYM:</b>	NPES
<b>INITIATIVE NUMBER:</b>	5082	<b>TYPE OF INITIATIVE:</b>	System
<b>PROGRAM ACTIVITY:</b>	COMMAND AND CONTROL	<b>LEAD AGENT:</b>	Department of the Air Force
		<b>GIG ARCHITECTURE CATEGORY:</b>	FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Nuclear Planning and Execution Command and Control System (NPES) is our nation's only SURVIVABLE, decision oriented, command and control automated data processing system. Aids rapid battle management analysis and decision making during peacetime and crises involving nuclear operations. Directly supports the NCA, Joint Staff, and other CINCs/agencies involved in planning and executing the Single Integrated Operations Plan (SIOP) during the trans/post phases of nuclear conflict. Critical information is derived from distributed databases, report-back data received from CINC reporting systems, and near real-time data from satellites. NPES is directly connected to several communications systems and supports automatic database updating to provide timely force status information, residual capability assessment, and adaptive planning. To ensure survivability, NPES is deployed in fixed, airborne, and ground mobile command centers.

**RESOURCES:**

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
<b>Initiative Total:</b>	<b>10,060</b>	<b>8,034</b>	<b>12,250</b>	<b>7,850</b>
<b>Operations</b>				
<b>O&amp;M,AF</b>				
<b>01 GLOBAL C3I AND EARLY WARNING</b>	8,310	6,544	5,640	5,750
<b>Operations Total:</b>	<b>8,310</b>	<b>6,544</b>	<b>5,640</b>	<b>5,750</b>

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<b>Procurement</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>				
<b>03 STRATEGIC COMMAND AND CONTROL</b>	1,750	1,490	6,610	2,100
<b>Procurement Total:</b>	<b>1,750</b>	<b>1,490</b>	<b>6,610</b>	<b>2,100</b>

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**NAME OF PROJECT:** Operationalize and Professionalize the Network  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 0249  
**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:** OPTN  
**TYPE OF INITIATIVE:** Project  
**LEAD AGENT:** Department of the Air Force  
**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

Provides initial skill level training at Keesler AFB for new airman on how to operate and maintain a base network. Also provides refresher training to bases through mobile training teams and computer-based software.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
9,760	7,978	12,053	15,696

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M,AF**

**04 SERVICE-WIDE COMMUNICATIONS**

9,760	7,978	12,053	15,696
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**Operations Total:**

9,760	7,978	12,053	15,696
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**NAME OF PROJECT:** OPERATIONS/COMMAND INFRASTRUCTURE

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0219

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** O/CI

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** U.S. Transportation Command

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Operations/Communications Infrastructure consists of ashore and afloat communications, data center operations and infrastructure, Navy Marine Corps Internet (NMCI), and global help desk.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		12,896	11,748	13,581	14,069
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DEF</b>					
	20 N/A	12,896	11,748	13,581	14,069
<b>DWCF Total:</b>		12,896	11,748	13,581	14,069

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**NAME OF PROJECT:** OSD INFORMATION TECHNOLOGY PROGRAM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0038

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** OSDITP

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Washington Headquarters Services

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Provides enterprise-wide common IT applications, network infrastructure, and COOP IT capabilities for the components of the Office of the Undersecretary of Defense

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>79,316</b>	<b>66,181</b>	<b>62,185</b>	<b>75,039</b>
<b>Operations</b>				
<b>O&amp;M,DEF-WIDE</b>				
<b>04 WASHINGTON HEADQUARTERS SERVICE</b>				
	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
	60,597	50,419	44,643	51,892
<b>Operations Total:</b>	<b>60,597</b>	<b>50,419</b>	<b>44,643</b>	<b>51,892</b>
<b>Procurement</b>				
<b>PROC., DEF-WIDE</b>				
<b>01 MAJOR EQUIPMENT, WHS</b>				
	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
	17,635	14,545	17,042	22,547
<b>Procurement Total:</b>	<b>17,635</b>	<b>14,545</b>	<b>17,042</b>	<b>22,547</b>

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<b>RDT&amp;E</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>    RDT&amp;E ,DEF-WIDE</b>				
<b>        06 0901598D8W MANAGEMENT HEADQUARTERS WHS</b>	1,084	1,217	500	600
<b>RDT&amp;E Total:</b>	<b>1,084</b>	<b>1,217</b>	<b>500</b>	<b>600</b>

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**NAME OF PROJECT:** OTHER INFORMATION MANAGEMENT  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 5008  
**PROGRAM ACTIVITY:** INFORMATION MANAGEMENT

**ACRONYM:** AO-IM  
**TYPE OF INITIATIVE:** Special Interest  
**LEAD AGENT:** Department of the Navy  
**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Includes all other Information Management (IM) resources not otherwise specified in other initiatives such as: Commander, Naval Air Systems Command IM resources; Commander, Naval Sea Systems Command IM resources; Commander, Space and Naval Warfare Systems Command IM resources; Commander, Atlantic Fleet IM resources; Commander, Pacific Fleet IM resources; Strategic Systems Program IM resources; Under Secretary of the Navy/Assistant for Administration IM resources; Naval Air Depots IM resources; Chief of Naval Operations IM resources; Commander, Naval Personnel Command IM resources.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>104,420</b>	<b>102,164</b>	<b>105,802</b>	<b>106,738</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
O&M, NAVY RES					
	01 COMBAT SUPPORT FORCES	940	953	983	999
O&M,MC					
	01 OPERATIONAL FORCES	493	0	0	0
O&M,NAVY					
	01 AIR OPERATIONS AND SAFETY SUPPORT	1,426	1,463	1,501	1,540
	01 AIRCRAFT DEPOT OPERATIONS SUPPORT	693	647	676	706
	01 COMBAT SUPPORT FORCES	869	746	888	905
	01 EQUIPMENT MAINTENANCE	700	650	500	475
	01 FLEET AIR TRAINING	2,093	2,094	2,165	2,221
	01 FLEET BALLISTIC MISSILE	15,625	11,516	11,168	11,277
	01 SHIP DEPOT MAINTENANCE	0	855	890	936
	01 SHIP DEPOT OPERATIONS SUPPORT	3,399	2,733	3,788	3,975
	01 SHIP OPERATIONS SUPPORT & TRAINING	30	0	0	0
	02 SHIP ACTIVATIONS/INACTIVATIONS	419	167	171	176
	04 ACQUISITION AND PROGRAM MANAGEMENT	5,159	5,027	5,094	4,539
	04 ADMINISTRATION	9,496	8,810	9,037	9,258
	04 HULL, MECHANICAL AND ELECTRICAL SUPPORT	0	926	1,002	1,000
	04 MILITARY MANPOWER AND PERSONNEL MANAGEMENT	174	175	183	192
	04 OTHER PERSONNEL SUPPORT	712	534	522	530
	04 PLANNING, ENGINEERING AND DESIGN	643	697	1,042	1,064
	04 SPECIAL ACTIVITIES	30	30	30	30
<b>Operations Total:</b>		<b>42,901</b>	<b>38,023</b>	<b>39,640</b>	<b>39,823</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
OTHR PROC., N					
	01 ITEMS LESS THAN \$5 MILLION	805	715	1,265	1,309
<b>Procurement Total:</b>		<b>805</b>	<b>715</b>	<b>1,265</b>	<b>1,309</b>

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, N</b>					
<b>05 0603724N NAVY ENERGY PROGRAM</b>		0	0	100	50
<b>RDT&amp;E Total:</b>		<b>0</b>	<b>0</b>	<b>100</b>	<b>50</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, N</b>					
<b>20 N/A</b>		55,675	58,136	59,350	60,015
<b>DWCF Total:</b>		<b>55,675</b>	<b>58,136</b>	<b>59,350</b>	<b>60,015</b>
<b>MILCON</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MILCON, N</b>					
<b>03 MCON DESIGN FUNDS</b>		4,632	4,872	5,016	5,097
<b>MILCON Total:</b>		<b>4,632</b>	<b>4,872</b>	<b>5,016</b>	<b>5,097</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER,NAVY</b>					
<b>00 NONE</b>		407	418	431	444
<b>MILPERS Total:</b>		<b>407</b>	<b>418</b>	<b>431</b>	<b>444</b>

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**NAME OF PROJECT:** PACFLT SYSTEMS SUPPORT

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 2404

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** PACFLT

**TYPE OF INITIATIVE:** DefBusSys

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

General catagory - Other IT support, training, travel, commercial labor, non nmci supplies (consumables) & equipage.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>27,595</b>	<b>24,229</b>	<b>22,474</b>	<b>20,639</b>

**Operations**

**O&M, NAVY RES**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
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**O&M,NAVY**

**01 COMBAT SUPPORT FORCES**

83	70	70	70
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**01 COMBAT SUPPORT FORCES**

3,026	1,222	1,236	1,251
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**01 FLEET AIR TRAINING**

5,102	0	0	0
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**01 MISSION AND OTHER FLIGHT OPERATIONS**

6,173	9,111	7,519	7,747
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**01 MISSION AND OTHER SHIP OPERATIONS**

1,508	786	762	777
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**01 SHIP DEPOT MAINTENANCE**

8,766	10,016	9,786	7,613
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**01 SHIP OPERATIONS SUPPORT & TRAINING**

582	585	599	613
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**01 WARFARE TACTICS**

5	112	112	115
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**Operations Total:**

<b>25,245</b>	<b>21,902</b>	<b>20,084</b>	<b>18,186</b>
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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER,NAVY</b>					
<b>00 NONE</b>		2,350	2,327	2,390	2,453
<b>MILPERS Total:</b>		<b>2,350</b>	<b>2,327</b>	<b>2,390</b>	<b>2,453</b>

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**NAME OF PROJECT:** PATIENT ACCOUNTING SYSTEM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0137

**PROGRAM ACTIVITY:** HEALTH

**ACRONYM:** PAS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** TRICARE Management Agency

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Patient Accounting System (PAS) are COTS applications designed to improve data quality, regulatory compliance, and medical claims revenue within the MHS. PAS standardizes coding and compliance and completes billing. PAS consists of two modules to be implemented in phases: Coding Compliance Editor (CCE) is an interactive tool that provides certified coders the capability to code a record to meet medical and regulatory compliance guidelines, and Charge Master Based Billing (CMBB) is an automated solution for applying encounter and insurance data for billing submissions to third party payers.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
23,986	19,508	25,850	16,302

**Operations**

**DEF HLTH PROG**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
13,914	11,009	9,977	9,302
6,397	3,042	0	0
3,675	5,457	15,873	7,000
23,986	19,508	25,850	16,302

**01 DEFENSE HEALTH PROGRAM**

**02 DEFENSE HEALTH PROGRAM**

**03 DEFENSE HEALTH PROGRAM**

**Operations Total:**

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**NAME OF PROJECT:** PERSONNEL ELECTRONIC RECORDS MANAGEMENT SYSTEM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0213

**PROGRAM ACTIVITY:** MILITARY PERSONNEL AND READINESS

**ACRONYM:** PERMS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

PERMS supports the Army's military personnel management mission as required by Title 10 and Title 44, US Code. PERMS is the system of record for the Official Military Personnel File (OMPF) and is used by Army managers and Soldiers throughout the world as the authoritative source for Army personnel documents. The documents in PERMS are critical to the Army Selection and Promotion Board process for both Enlisted and Officer ranks. The millions of OMPF documents in PERMS support Active Army, Army Reserve, and Army National Guard personnel functions at all command levels and are available to the individual Soldier via the Internet. PERMS will integrate directly into the Defense Integrated Military Human Resource System (DIMHRS) and will support other activities such as the Department of Veterans Affairs, Department of Labor, and Federal, State, and local Law Enforcement agencies.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>12,916</b>	<b>11,200</b>	<b>13,317</b>	<b>15,475</b>
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, ARMY NG</b>				
<b>04 SERVICEWIDE COMMUNICATIONS</b>	2,022	2,533	0	0
<b>O&amp;M, ARMY</b>				
<b>04 OTHER PERSONNEL SUPPORT</b>	9,794	7,856	9,853	10,282
<b>Operations Total:</b>	<b>11,816</b>	<b>10,389</b>	<b>9,853</b>	<b>10,282</b>

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<b>Procurement</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>				
<b>02 AUTOMATED DATA PROCESSING EQUIP</b>	1,100	811	3,464	5,193
<b>Procurement Total:</b>	<b>1,100</b>	<b>811</b>	<b>3,464</b>	<b>5,193</b>

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**NAME OF PROJECT:** PERSONNEL ENTERPRISE SUPPORT-AUTOMATION

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 1517

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** PES-A

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The Personnel Enterprise Support - Automation (PES-A) is an ADP acquisition and implementation project providing the warfighter a modern power projection platform to support peacetime operations, training, mobilization, force projection, split-based operations, and redeployment within the army enterprise strategy, supporting the modern projection platforms. PES-A consists of four platforms located at PERSCOM, ARPERCEN, EREC & CCF. It provides hardware/software and communications equipment to support key systems of the personnel system architecture, ensures the integration necessary to operate efficiently and maintains the total army personnel data base (TAPDB), SIDPERS data and HQS civilian personnel system (ACPERS).

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		21,312	22,812	26,500	30,490
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,ARMY</b>					
<b>04 OTHER PERSONNEL SUPPORT</b>		15,189	16,487	19,925	23,097
<b>Operations Total:</b>		15,189	16,487	19,925	23,097

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<b>Procurement</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>				
<b>02 AUTOMATED DATA PROCESSING EQUIP</b>	6,123	6,325	6,575	7,393
<b>Procurement Total:</b>	<b>6,123</b>	<b>6,325</b>	<b>6,575</b>	<b>7,393</b>



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**NAME OF PROJECT:** Personnel Transformation  
**CATEGORY:** National Security System  
**INITIATIVE NUMBER:** 0598  
**PROGRAM ACTIVITY:** MILITARY PERSONNEL AND READINESS

**ACRONYM:** PT  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** Department of the Army  
**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

All work effort necessary to support Army Personnel Transformation (PT) as a multi-component, military and civilian approach to human resource functions and Information Technology (IT) design. To accomplish this goal, the Personnel Community is transforming personnel management systems to meet the increasing human resource demands of a more deployable, agile, and versatile force. Personnel Transformation is focused on the policy, planning and strategic objectives of (1) reengineering personnel and pay business processes, (2) applying a relevant, reliable, reachable multi-component HR system with streamlined business processes, web-technology, and realigned workforce, (3) realigning the Army Personnel Workforce with projects such as Personnel Services Delivery Redesign (PSDR), Mobilization/Demobilization, Continuum of Service, and Force Stabilization. Work includes review and revision of applicable policies, programs and procedures to ensure the lasting and successful transformation of the Army's Personnel system. Other PT activities also include actions related to the control and oversight of IT system development, change and enhancements as well as the maintenance of the current architecture and the development of the "To Be."

Additionally, other PT includes development and implementation of investment strategies and actions inherent in the business management modernization program (BMMP) and IT portfolio management.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>47,075</b>	<b>59,115</b>	<b>150,327</b>	<b>48,102</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
O&M, ARMY NG					
04 SERVICEWIDE COMMUNICATIONS		4,741	3,447	3,807	2,579
O&M, ARMY RES					
04 SERVICEWIDE COMMUNICATIONS		4,022	4,252	6,419	2,151
O&M,ARMY					
04 SERVICEWIDE COMMUNICATIONS		23,267	12,166	68,823	21,280
<b>Operations Total:</b>		<b>32,030</b>	<b>19,865</b>	<b>79,049</b>	<b>26,010</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
OTHR PROC., A					
02 AUTOMATED DATA PROCESSING EQUIP		11,434	3,011	12,525	13,904
<b>Procurement Total:</b>		<b>11,434</b>	<b>3,011</b>	<b>12,525</b>	<b>13,904</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
RDT&E, A					
05 0605013A INFORMATION TECHNOLOGY DEVELOPMENT		3,611	36,239	55,283	8,100
<b>RDT&amp;E Total:</b>		<b>3,611</b>	<b>36,239</b>	<b>55,283</b>	<b>8,100</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
NG PERS,A					
00 NONE		0	0	3,470	88
<b>MILPERS Total:</b>		<b>0</b>	<b>0</b>	<b>3,470</b>	<b>88</b>

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<b>NAME OF PROJECT:</b> Planning, Programming, Budgeting and Execution Management Information System (PPBES MIS)  <b>CATEGORY:</b> Information Technology  <b>INITIATIVE NUMBER:</b> 1148  <b>PROGRAM ACTIVITY:</b> INFORMATION MANAGEMENT	<b>ACRONYM:</b> SOCOM PPBES MIS  <b>TYPE OF INITIATIVE:</b> Organization  <b>LEAD AGENT:</b> U.S. Special Operations Command  <b>GIG ARCHITECTURE CATEGORY:</b> FUNCTIONAL AREA APPLICATIONS (FAA)
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**PROJECT DESCRIPTION:**

PPBES MIS is the single authoritative USSOCOM Data Base for Major Force Program 11 resources. Primary function is to support Program Objective Memorandum (POM) development; provides historical data and specific reports to assist in budget formulation. Captures resourcing data, military end strength, civilian FTEs, aircraft inventory and flying hour costs. Steady state costs accomplished through contractor support are for code maintenance and minor course adjustments. No modernization nor refurbishment in current resourcing.

**RESOURCES:**

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
<b>Initiative Total:</b>	<b>2,241</b>	<b>2,022</b>	<b>11,251</b>	<b>5,186</b>
<b>Operations</b>				
<b>O&amp;M,DEF-WIDE</b>				
<b>01 SPECIAL OPERATIONS COMMAND</b>	2,241	2,022	2,523	2,576
<b>Operations Total:</b>	<b>2,241</b>	<b>2,022</b>	<b>2,523</b>	<b>2,576</b>
<b>RDT&amp;E</b>				
<b>RDT&amp;E ,DEF-WIDE</b>				
<b>07 1160404BB SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT</b>	0	0	8,728	2,610
<b>RDT&amp;E Total:</b>	<b>0</b>	<b>0</b>	<b>8,728</b>	<b>2,610</b>

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**NAME OF PROJECT:** PPBE Business Operating System  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1003  
**PROGRAM ACTIVITY:** FINANCE AND ACCOUNTING

**ACRONYM:** PPBE BOS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The PPBE Business Operating System when completed will integrate customer business processes, automate legacy paper processes, eliminate duplicate data feeds, integrate information processes, share edits and data among processes, integrate best businesses practices from stovepiped business systems, reduce administration and coordination burdens, and manage change and configuration for the Army PPBES. The transformation to an Army PPBE Business Operating System is a multi-year project to standardize business models, processes, and systems within the Army PPBE processes.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>5,098</b>	<b>11,907</b>	<b>12,432</b>	<b>11,862</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,ARMY</b>					
<b>04 ADMINISTRATION</b>		<b>5,098</b>	<b>11,907</b>	<b>12,432</b>	<b>11,862</b>
<b>Operations Total:</b>		<b>5,098</b>	<b>11,907</b>	<b>12,432</b>	<b>11,862</b>

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**NAME OF PROJECT:** Product Tailoring Warfighter Applications

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0192

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** PTWA

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

PTWA will deliver a scalable hardware (HW) and software (SW) system to meet Government USAF needs for weather forecast generation, meteorological watch, and observation management, with increased accuracy and decreased latency. This effort will ultimately extend, replace, and/or consolidate the following existing systems: Operational Weather Squadron (OWS) Production System Phase II (OPS II) at the operational level, the New-Tactical Forecast System (N-TFS) at the tactical level, the Joint Weather Impacts System (JWIS) at the unit level, the Integrated Meteorological System (IMETS) weather capabilities at the tactical Army level, and may expand to include other weather related systems.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>26,016</b>	<b>25,341</b>	<b>27,991</b>	<b>30,022</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
<b>01 NAVIGATION/WEATHER SUPPORT</b>		7,965	6,689	6,823	6,959
<b>Operations Total:</b>		<b>7,965</b>	<b>6,689</b>	<b>6,823</b>	<b>6,959</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
<b>03 COMM ELECT MODS</b>		0	0	0	0
<b>03 WEATHER OBSERVATION FORECAST</b>		10,312	10,500	3,900	2,700
<b>Procurement Total:</b>		<b>10,312</b>	<b>10,500</b>	<b>3,900</b>	<b>2,700</b>

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<b>RD&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RD&amp;E, AF</b>					
	<b>07 0305111F WEATHER SERVICE</b>	7,739	8,152	17,268	20,363
<b>RD&amp;E Total:</b>		<b>7,739</b>	<b>8,152</b>	<b>17,268</b>	<b>20,363</b>



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**NAME OF PROJECT:** PROTECT INFORMATION  
**CATEGORY:** National Security System  
**INITIATIVE NUMBER:** 6408  
**PROGRAM ACTIVITY:** IA GOAL 1: PROTECT INFORMATION

**ACRONYM:** IA G1  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** Office of the Secretary of Defense  
**GIG ARCHITECTURE CATEGORY:** INFORMATION ASSURANCE ACTIVITIES (IAA)

**PROJECT DESCRIPTION:**

Information Assurance resources that protect information to safeguard data as it is being created, used, modified, stored, moved, and destroyed to ensure that all information has a level of trust commensurate with mission needs (IA Goal 1: Protect Information). Includes Core COMSEC, Secure Wired/Wireless, KMI, Technical Surveillance Countermeasures and Production and Lifecycle Support not within Goal 1 Special Interest categories (Biometrics, Crypto Mod, CAC, PKI, Training, Coalition Interoperability)

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>659,194</b>	<b>595,499</b>	<b>612,278</b>	<b>651,627</b>

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Operations		<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>DEF HLTH PROG</b>					
	<b>01 DEFENSE HEALTH PROGRAM</b>	12,275	16,577	20,164	19,803
<b>O&amp;M, ARMY NG</b>					
	<b>01 BASE OPERATIONS SUPPORT</b>	23	0	0	0
	<b>01 LAND FORCES SYSTEMS READINESS</b>	2,517	3,893	1,906	1,936
<b>O&amp;M, ARMY RES</b>					
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	3,044	1,694	1,214	1,222
<b>O&amp;M,AF</b>					
	<b>04 SERVICE-WIDE COMMUNICATIONS</b>	43,367	45,887	45,930	48,643
<b>O&amp;M,ARMY</b>					
	<b>01 BASE OPERATIONS SUPPORT</b>	1,288	0	0	0
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	51,979	43,739	49,335	46,264
<b>O&amp;M,DEF-WIDE</b>					
	<b>04 CLASSIFIED AND INTELLIGENCE</b>	152,446	148,303	149,619	157,309
	<b>04 DEFENSE CONTRACT MANAGEMENT AGENCY</b>	1,625	100	100	100
	<b>04 DEFENSE INFORMATION SERVICES AGENCY</b>	15,285	14,668	14,077	26,608
	<b>04 DEFENSE THREAT REDUCTION AGENCY</b>	59	61	63	63
	<b>04 WASHINGTON HEADQUARTERS SERVICE</b>	350	385	399	484
<b>O&amp;M,NAVY</b>					
	<b>01 COMBAT SUPPORT FORCES</b>	361	0	0	0
	<b>01 SHIP DEPOT MAINTENANCE</b>	933	1,418	1,471	1,516
	<b>01 SHIP DEPOT OPERATIONS SUPPORT</b>	539	553	568	583
	<b>01 SPACE SYSTEMS AND SURVEILLANCE</b>	390	395	422	395
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	1,591	1,322	1,440	1,337
<b>Operations Total:</b>		<b>288,072</b>	<b>278,995</b>	<b>286,708</b>	<b>306,263</b>

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<b>Procurement</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MISSILE PROC., AF</b>				
<b>05 SPACEBORNE EQUIP (COMSEC)</b>	7,557	10,045	18,242	17,580
<b>OTHR PROC., A</b>				
<b>02 AUTOMATED DATA PROCESSING EQUIP</b>	3,700	0	0	0
<b>02 INFORMATION SYSTEM SECURITY PROGRAM-ISSP</b>	16,880	39,573	21,935	35,753
<b>02 TSEC - ARMY KEY MGT SYS (AKMS)</b>	38,407	14,864	23,225	16,791
<b>04 INITIAL SPARES - C&amp;E</b>	1,675	2,285	1,425	2,038
<b>OTHR PROC., AF</b>				
<b>03 BASE INFO INFRASTRUCTURE</b>	348	1,995	4,131	7,152
<b>03 COMSEC EQUIPMENT</b>	56,883	36,462	63,456	61,852
<b>03 MODIFICATIONS (COMSEC)</b>	2,367	689	1,526	1,567
<b>05 SPARES AND REPAIR PARTS</b>	1,099	1,344	1,345	7,415
<b>OTHR PROC., N</b>				
<b>02 INFO SYSTEMS SECURITY PROGRAM (ISSP)</b>	13,343	15,748	12,152	19,524
<b>PROC., DEF-WIDE</b>				
<b>01 INFORMATION SYSTEMS SECURITY</b>	1,094	7,757	0	0
<b>01 INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)</b>	3,769	5,121	3,550	3,550
<b>01 MAJOR EQUIPMENT, WHS</b>	200	1,529	300	200
<b>01 OTHER MAJOR EQUIPMENT</b>	800	0	0	400
<b>Procurement Total:</b>	<b>148,122</b>	<b>137,412</b>	<b>151,287</b>	<b>173,822</b>

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>					
04 0603883C BALLISTIC MISSILE DEFENSE BOOST DEFENSE SEGMENT		502	322	334	505
04 0603889C BALLISTIC MISSILE DEFENSE PRODUCTS		292	362	337	345
07 0303140G INFORMATION SYSTEMS SECURITY PROGRAM		171,470	136,343	123,966	119,835
<b>RDT&amp;E, AF</b>					
07 0303140F INFORMATION SYSTEMS SECURITY PROGRAM		16,417	10,742	15,372	16,026
<b>RDT&amp;E, N</b>					
07 0303140N INFORMATION SYSTEMS SECURITY PROGRAM		2,229	3,207	4,175	3,705
<b>RDT&amp;E Total:</b>		<b>190,910</b>	<b>150,976</b>	<b>144,184</b>	<b>140,416</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DECA</b>					
20 N/A		319	144	132	112
<b>WCF, DEF</b>					
20 N/A		5,889	506	7,220	6,729
<b>WCF, N</b>					
20 N/A		5,740	4,483	4,627	4,753
<b>DWCF Total:</b>		<b>11,948</b>	<b>5,133</b>	<b>11,979</b>	<b>11,594</b>

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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	14,673	14,449	13,550	15,145
<b>MIL PER, MC</b>					
	<b>00 NONE</b>	206	300	206	212
<b>MIL PER,ARMY</b>					
	<b>00 NONE</b>	2,980	2,900	2,987	2,756
<b>MIL PER,NAVY</b>					
	<b>00 NONE</b>	2,257	1,711	1,350	1,390
<b>NG PERS,A</b>					
	<b>00 NONE</b>	0	3,600	0	0
<b>RES PERS,A</b>					
	<b>00 NONE</b>	26	23	27	29
<b>MILPERS Total:</b>		<b>20,142</b>	<b>22,983</b>	<b>18,120</b>	<b>19,532</b>

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**NAME OF PROJECT:** PROTECT INFORMATION - BIOMETRICS

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 6480

**PROGRAM ACTIVITY:** IA GOAL 1: PROTECT INFORMATION

**ACRONYM:** IA G1 BIO

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** INFORMATION ASSURANCE ACTIVITIES (IAA)

**PROJECT DESCRIPTION:**

Information Assurance resources for Biometrics technologies and their integration into information assurance systems, physical access control systems, and other DoD applications. Includes resources to support the Biometrics Fusion Center (BFC), a facility established to procure COTS HW/SW biometrics technology for testing, evaluating, and integration into the DoD. The BFC also is to maintain a national repository of biometrics templates as a continuity of operations site.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>56,345</b>	<b>27,419</b>	<b>29,293</b>	<b>29,228</b>
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,ARMY</b>				
<b>04 SERVICEWIDE COMMUNICATIONS</b>	8,120	10,332	11,977	11,108
<b>04 SERVICEWIDE TRANSPORTATION</b>	5,065	0	0	0
<b>O&amp;M,DEF-WIDE</b>				
<b>04 WASHINGTON HEADQUARTERS SERVICE</b>	185	216	207	219
<b>Operations Total:</b>	<b>13,370</b>	<b>10,548</b>	<b>12,184</b>	<b>11,327</b>

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
<b>02 INFORMATION SYSTEM SECURITY PROGRAM-ISSP</b>		1,283	1,459	3,006	3,881
<b>PROC., DEF-WIDE</b>					
<b>01 MAJOR EQUIPMENT, WHS</b>		126	20	773	133
<b>Procurement Total:</b>		<b>1,409</b>	<b>1,479</b>	<b>3,779</b>	<b>4,014</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, A</b>					
<b>07 0303140A INFORMATION SYSTEMS SECURITY PROGRAM</b>		41,566	15,392	13,330	13,887
<b>RDT&amp;E Total:</b>		<b>41,566</b>	<b>15,392</b>	<b>13,330</b>	<b>13,887</b>



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**NAME OF PROJECT:** PROTECT INFORMATION - COALITION INTEROPERABILITY

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0016

**PROGRAM ACTIVITY:** IA GOAL 1: PROTECT INFORMATION

**ACRONYM:** IA G1 CI

**TYPE OF INITIATIVE:** Project

**LEAD AGENT:** National Security Agency

**GIG ARCHITECTURE CATEGORY:** INFORMATION ASSURANCE ACTIVITIES (IAA)

**PROJECT DESCRIPTION:**

Information Assurance Coalition Interoperability (CI) resources that protect information to safeguard data as it is being created, used, modified, stored, moved, and destroyed to ensure that all information has a level of trust commensurate with mission needs (IA Goal 1: Protect Information). CI provides implementation/deployment of standard security solutions, including cross-domain solutions involving various classifications, to support allied and coalition operations.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>48,407</b>	<b>49,961</b>	<b>51,025</b>	<b>48,182</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,DEF-WIDE</b>					
<b>04 CLASSIFIED AND INTELLIGENCE</b>		309	438	368	381
<b>04 DEFENSE INFORMATION SERVICES AGENCY</b>		4,667	4,528	6,840	10,119
<b>04 DEFENSE THREAT REDUCTION AGENCY</b>		73	76	78	79
<b>Operations Total:</b>		<b>5,049</b>	<b>5,042</b>	<b>7,286</b>	<b>10,579</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., DEF-WIDE</b>					
<b>01 INFORMATION SYSTEMS SECURITY</b>		0	0	3,200	6,500
<b>Procurement Total:</b>		<b>0</b>	<b>0</b>	<b>3,200</b>	<b>6,500</b>

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>					
<b>07 0303140G INFORMATION SYSTEMS SECURITY PROGRAM</b>		39,972	43,310	39,714	30,255
<b>RDT&amp;E, N</b>					
<b>07 0303140N INFORMATION SYSTEMS SECURITY PROGRAM</b>		2,564	709	0	0
<b>RDT&amp;E Total:</b>		<b>42,536</b>	<b>44,019</b>	<b>39,714</b>	<b>30,255</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
<b>00 NONE</b>		309	400	207	212
<b>MIL PER,ARMY</b>					
<b>00 NONE</b>		309	300	412	424
<b>MIL PER,NAVY</b>					
<b>00 NONE</b>		204	200	206	212
<b>MILPERS Total:</b>		<b>822</b>	<b>900</b>	<b>825</b>	<b>848</b>

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**NAME OF PROJECT:** PROTECT INFORMATION - COMPUTER NETWORK DEFENSE

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 6400

**PROGRAM ACTIVITY:** IA GOAL 1: PROTECT INFORMATION

**ACRONYM:** IA G1 CND

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** INFORMATION ASSURANCE ACTIVITIES (IAA)

**PROJECT DESCRIPTION:**

Information Assurance Computer Network Defense (CND) resources that protect information to safeguard data as it is being created, used, modified, stored, moved and destroyed, to ensure that all information has a level of trust commensurate with mission needs (IA Goal 1: Protect Information). CND includes Defense-wide actions taken to protect, monitor, analyze (including pattern and trend analysis), detect and respond to unauthorized activity within DoD information systems and computer networks.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>13,411</b>	<b>11,869</b>	<b>12,220</b>	<b>12,578</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,NAVY</b>					
	<b>01 COMBAT SUPPORT FORCES</b>	2,485	420	435	439
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	1,848	2,069	2,115	2,160
<b>Operations Total:</b>		<b>4,333</b>	<b>2,489</b>	<b>2,550</b>	<b>2,599</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, N</b>					
	<b>20 N/A</b>	100	100	100	100
<b>DWCF Total:</b>		<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER,NAVY</b>					
<b>00 NONE</b>		8,978	9,280	9,570	9,879
<b>MILPERS Total:</b>		<b>8,978</b>	<b>9,280</b>	<b>9,570</b>	<b>9,879</b>

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**NAME OF PROJECT:** PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 6407

**PROGRAM ACTIVITY:** IA GOAL 1: PROTECT INFORMATION

**ACRONYM:** IA G1 CM

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Office of the Secretary of Defense

**GIG ARCHITECTURE CATEGORY:** INFORMATION ASSURANCE ACTIVITIES (IAA)

**PROJECT DESCRIPTION:**

Information Assurance Crypto Modernization resources that protect information to safeguard data as it is being created, used, modified, stored, moved, and destroyed to ensure that all information has a level of trust commensurate with mission needs (IA Goal 1: Protect Information). CM includes replacement/ update of aging cryptographic products and algorithms; evolving the KMI to more central, automated, and flexible capabilities; and the establishment of cryptographic solutions for new IT architectures, solutions that support allied interoperability, and solutions that support new and emerging technologies (e.g., voice-over IP and wireless).

**RESOURCES:**

		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>		<b>308,358</b>	<b>475,330</b>	<b>539,887</b>	<b>537,829</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>	<b>04 SERVICE-WIDE COMMUNICATIONS</b>	2,406	6,426	8,155	5,923
<b>O&amp;M,DEF-WIDE</b>	<b>04 CLASSIFIED AND INTELLIGENCE</b>	922	704	705	702
	<b>04 WASHINGTON HEADQUARTERS SERVICE</b>	230	230	300	218
<b>O&amp;M,NAVY</b>	<b>04 SERVICEWIDE COMMUNICATIONS</b>	6,634	3,147	5,332	3,853
<b>Operations Total:</b>		<b>10,192</b>	<b>10,507</b>	<b>14,492</b>	<b>10,696</b>

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
<b>02 INFORMATION SYSTEM SECURITY PROGRAM-ISSP</b>		36,463	40,566	29,464	27,674
<b>OTHR PROC., AF</b>					
<b>03 COMSEC EQUIPMENT</b>		0	79,742	115,234	157,983
<b>OTHR PROC., N</b>					
<b>02 INFO SYSTEMS SECURITY PROGRAM (ISSP)</b>		64,329	69,231	72,659	78,681
<b>PROC., DEF-WIDE</b>					
<b>01 MAJOR EQUIPMENT, WHS</b>		274	274	200	200
<b>Procurement Total:</b>		<b>101,066</b>	<b>189,813</b>	<b>217,557</b>	<b>264,538</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>					
<b>07 0303140G INFORMATION SYSTEMS SECURITY PROGRAM</b>		105,033	95,069	85,177	70,391
<b>RDT&amp;E, AF</b>					
<b>07 0303140F INFORMATION SYSTEMS SECURITY PROGRAM</b>		86,871	173,868	214,285	178,955
<b>RDT&amp;E, N</b>					
<b>07 0303140N INFORMATION SYSTEMS SECURITY PROGRAM</b>		5,196	6,073	8,376	13,249
<b>RDT&amp;E Total:</b>		<b>197,100</b>	<b>275,010</b>	<b>307,838</b>	<b>262,595</b>

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**NAME OF PROJECT:** PUBLIC KEY INFRASTRUCTURE - INFRASTRUCTURE

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 1419

**PROGRAM ACTIVITY:** IA GOAL 1: PROTECT INFORMATION

**ACRONYM:** PKI-I

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Office of the Secretary of Defense

**GIG ARCHITECTURE CATEGORY:** INFORMATION ASSURANCE ACTIVITIES (IAA)

**PROJECT DESCRIPTION:**

Information Assurance PKI/PKE/CAC resources that protect information to safeguard data as it is being created, used, modified, stored, moved, and destroyed to ensure that all information has a level of trust commensurate with mission needs (IA Goal 1: Protect Information). Includes Public Key Infrastructure (enterprise-wide service that supports digital certificates and signatures and other public key-based security mechanisms for DoD functional domain programs), its associated manpower, HW/SW, encryption services, and operational and support efforts. Public Key Enabling includes the same needed to make applications capable of employing digital certificates and signatures. Also includes all Common Access Card (CAC)/Smart Card-related IA resources not under DHRA ACO.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>90,050</b>	<b>94,789</b>	<b>96,179</b>	<b>89,587</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, ARMY NG</b>					
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	321	293	287	294
<b>O&amp;M, ARMY RES</b>					
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	498	225	230	235
<b>O&amp;M,AF</b>					
	<b>04 SERVICE-WIDE COMMUNICATIONS</b>	20,932	26,680	31,924	30,912
<b>O&amp;M,ARMY</b>					
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	19,989	24,212	31,434	28,091
<b>O&amp;M,DEF-WIDE</b>					
	<b>01 SPECIAL OPERATIONS COMMAND</b>	2,017	2,345	2,478	2,517
	<b>04 DEFENSE THREAT REDUCTION AGENCY</b>	362	372	380	383
	<b>04 WASHINGTON HEADQUARTERS SERVICE</b>	1,224	1,229	1,247	1,313
<b>O&amp;M,MC</b>					
	<b>01 FIELD LOGISTICS</b>	7,289	8,147	9,669	7,841
<b>O&amp;M,NAVY</b>					
	<b>01 ENTERPRISE INFORMATION</b>	0	6,990	0	0
	<b>01 SHIP DEPOT OPERATIONS SUPPORT</b>	0	0	0	0
	<b>04 ACQUISITION AND PROGRAM MANAGEMENT</b>	7,687	203	205	212
	<b>04 ADMINISTRATION</b>	448	459	0	0
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	846	4,292	1,662	1,553
<b>Operations Total:</b>		<b>61,613</b>	<b>75,447</b>	<b>79,516</b>	<b>73,351</b>



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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
OTHR PROC., A					
	<b>02 INFORMATION SYSTEM SECURITY PROGRAM-ISSP</b>	10,706	5,611	2,696	2,230
OTHR PROC., AF					
	<b>03 BASE INFO INFRASTRUCTURE</b>	4,476	0	0	0
	<b>03 COMSEC EQUIPMENT</b>	0	4,947	1,496	3,221
OTHR PROC., N					
	<b>02 INFO SYSTEMS SECURITY PROGRAM (ISSP)</b>	5,747	2,554	6,613	4,240
PROC., DEF-WIDE					
	<b>01 OTHER MAJOR EQUIPMENT</b>	662	0	0	0
PROC., MC					
	<b>04 COMMON COMPUTER RESOURCES</b>	2,324	2,584	2,649	2,719
<b>Procurement Total:</b>		<b>23,915</b>	<b>15,696</b>	<b>13,454</b>	<b>12,410</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
RDT&E ,DEF-WIDE					
	<b>04 0603890C BALLISTIC MISSILE DEFENSE SYSTEMS CORE</b>	811	572	582	598
RDT&E, N					
	<b>05 0604910N SMART CARD</b>	685	0	0	0
	<b>07 0303140N INFORMATION SYSTEMS SECURITY PROGRAM</b>	1,591	1,506	1,515	1,530
<b>RDT&amp;E Total:</b>		<b>3,087</b>	<b>2,078</b>	<b>2,097</b>	<b>2,128</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
WCF, DEF					
	<b>20 N/A</b>	678	793	321	889
WCF, N					
	<b>20 N/A</b>	757	775	791	809
<b>DWCF Total:</b>		<b>1,435</b>	<b>1,568</b>	<b>1,112</b>	<b>1,698</b>

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**NAME OF PROJECT:** Regional Civilian Personnel Support

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 4065

**PROGRAM ACTIVITY:** CIVILIAN PERSONNEL

**ACRONYM:** RCPS-AF

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Regionalization of Civilian Personnel Support initiative is the AFs deployment, hardware/software cost and maintenance of the DoD approved Defense Civilian Personnel Data System (DCPDS) modernization and AFs regionalization of civilian personnel support. Note: Refer to the CPMS DCPDS Exhibit for DCPDS life cycle cost and program cost. The costs shown in the Air Force's IT budget is funding to support the Air Force's implementation of this system.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>12,368</b>	<b>10,910</b>	<b>12,990</b>	<b>13,286</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
<b>04 PERSONNEL PROGRAMS</b>		<b>4,377</b>	<b>4,752</b>	<b>5,392</b>	<b>5,575</b>
<b>Operations Total:</b>		<b>4,377</b>	<b>4,752</b>	<b>5,392</b>	<b>5,575</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
<b>03 GENERAL INFORMATION TECHNOLOGY</b>		<b>7,991</b>	<b>6,158</b>	<b>7,598</b>	<b>7,711</b>
<b>Procurement Total:</b>		<b>7,991</b>	<b>6,158</b>	<b>7,598</b>	<b>7,711</b>

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**NAME OF PROJECT:** Reliability and Maintainability Information System

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 1622

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** REMIS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Reliability and Maintainability Information System (REMIS) was implemented to enhance the front end design and increase the readiness and sustainability of AF weapon systems. REMIS provides a single primary AF database for collecting and processing equipment maintenance information and to provide a comprehensive source of integrated information for all authorized users. REMIS is a legacy system being replaced by Integrated Maintenance Data System (IMDS).

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>14,444</b>	<b>14,897</b>	<b>13,745</b>	<b>14,225</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
<b>01 TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES</b>		<b>0</b>	<b>168</b>	<b>0</b>	<b>0</b>
<b>Operations Total:</b>		<b>0</b>	<b>168</b>	<b>0</b>	<b>0</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, AF</b>					
<b>05 0401318F CV-22</b>		<b>672</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>05 0605011F RDT&amp;E FOR AGING AIRCRAFT</b>		<b>39</b>	<b>200</b>	<b>0</b>	<b>0</b>
<b>07 0708012F LOGISTICS SUPPORT ACTIVITIES</b>		<b>1,340</b>	<b>1,259</b>	<b>0</b>	<b>0</b>
<b>RDT&amp;E Total:</b>		<b>2,051</b>	<b>1,459</b>	<b>0</b>	<b>0</b>

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<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, AF</b>					
	<b>20 N/A</b>	12,393	13,270	13,745	14,225
<b>DWCF Total:</b>		<b>12,393</b>	<b>13,270</b>	<b>13,745</b>	<b>14,225</b>

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**NAME OF PROJECT:** RELIABILITY, AVAILABILITY, AND MAINTAINABILITY DATA OF PODS

**CATEGORY:** Information Technology

**ACRONYM:** RAMPOD

**INITIATIVE NUMBER:** 8133

**TYPE OF INITIATIVE:** Program

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Reliability, availability, and maintainability database for electronic attack pods and integrated systems.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
5,576	4,347	10,101	10,101

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M,AF**

**01 COMBAT COMMUNICATIONS  
04 DEPOT MAINTENANCE**

952	1,017	3,161	3,161
4,624	3,330	6,940	6,940

**Operations Total:**

5,576	4,347	10,101	10,101
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**NAME OF PROJECT:** RESERVE COMPONENT AUTOMATION SYSTEM  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1640  
**PROGRAM ACTIVITY:** RESERVE AFFAIRS

**ACRONYM:** RCAS  
**TYPE OF INITIATIVE:** System  
**LEAD AGENT:** Department of the Army  
**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Reserve Component Automation System (RCAS) is an automated information system that will provide the Army the capability to more effectively administer, manage and mobilize Army National Guard and Army Reserve forces. The RCAS will link over 10,500 Guard and Reserve units at over 4,000 locations. The RCAS will support daily operational, training and administrative tasks at all Guard and Reserve echelons, and will provide timely and accurate information to plan and support mobilization.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>77,405</b>	<b>74,558</b>	<b>73,555</b>	<b>84,989</b>
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, ARMY NG</b>				
<b>04 ADMINISTRATION</b>	3,074	3,786	3,950	4,057
<b>04 SERVICEWIDE COMMUNICATIONS</b>	26,049	20,007	17,925	17,095
<b>O&amp;M, ARMY RES</b>				
<b>01 LAND FORCES SYSTEMS READINESS</b>	18,152	22,205	21,253	21,266
<b>Operations Total:</b>	<b>47,275</b>	<b>45,998</b>	<b>43,128</b>	<b>42,418</b>

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<b>Procurement</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>				
<b>02 RESERVE COMPONENT AUTOMATION SYS (RCAS)</b>	30,130	28,560	30,427	42,571
<b>Procurement Total:</b>	<b>30,130</b>	<b>28,560</b>	<b>30,427</b>	<b>42,571</b>

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**NAME OF PROJECT:** REUTILIZATION MODERNIZATION PROGRAM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0329

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** RMP

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Defense Logistics Agency

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Reutilization Modernization Program (RMP) supports new DRMS requirements. The investment will change the focus of processing from location-based to customer-based, plus many other improvements. The investment will be used to modernize the DAISY processing. The modernization path includes conversion to a more consistent and lower maintenance system.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
2,791	14,940	28,946	16,533

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
2,791	14,940	28,946	16,533

**WCF, DEF**

**20 N/A**

**DWCF Total:**

2,791	14,940	28,946	16,533
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<b>NAME OF PROJECT:</b> SCAMPI  <b>CATEGORY:</b> National Security System  <b>INITIATIVE NUMBER:</b> 1677  <b>PROGRAM ACTIVITY:</b> INFORMATION DISTRIBUTION SERVICES	<b>ACRONYM:</b> SCAMPI  <b>TYPE OF INITIATIVE:</b> System  <b>LEAD AGENT:</b> U.S. Special Operations Command  <b>GIG ARCHITECTURE CATEGORY:</b> COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)
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**PROJECT DESCRIPTION:**

SCAMPI is a telecommunications system allowing dissemination of command, control, communications, computer and intelligence (C4I) information between USSOCOM, components, theater SOCs and selected Government agencies and activities directly associated with the special operations community. SCAMPI supports unclassified, classified and Sensitive Compartmented Information.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>29,216</b>	<b>7,995</b>	<b>51,648</b>	<b>44,353</b>
<b>Operations</b>				
<b>O&amp;M,DEF-WIDE</b>				
<b>01 SPECIAL OPERATIONS COMMAND</b>	11,860	6,280	23,323	20,046
<b>Operations Total:</b>	<b>11,860</b>	<b>6,280</b>	<b>23,323</b>	<b>20,046</b>
<b>Procurement</b>				
<b>PROC., DEF-WIDE</b>				
<b>02 COMMUNICATIONS EQUIPMENT AND ELECTRONICS</b>	17,356	1,715	28,325	24,307
<b>Procurement Total:</b>	<b>17,356</b>	<b>1,715</b>	<b>28,325</b>	<b>24,307</b>

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**NAME OF PROJECT:** SCIENTIFIC & ENGINEERING RESEARCH & DEVELOPMENT

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 2183

**PROGRAM ACTIVITY:** SCIENCE AND TECHNOLOGY

**ACRONYM:** SERD

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Scientific and Engineering Research and Development fund RDTE of C4I/IT to develop fundamental knowledge for the solution of identified military problems. It funds exploratory development, advanced development, demonstration and validation, engineering and manufacturing development, RDTE management support, and operational system development for C4I/IT material solutions.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>26,822</b>	<b>30,779</b>	<b>34,303</b>	<b>36,426</b>

**RDTE&E**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
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**RDTE&E, A**

**01 0601102A DEFENSE RESEARCH SCIENCES**

5,366	6,158	6,720	6,870
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**02 0602782A COMMAND, CONTROL, COMMUNICATIONS  
TECHNOLOGY**

17,968	20,820	22,215	24,046
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**02 0602783A COMPUTER AND SOFTWARE TECHNOLOGY**

3,488	3,801	5,368	5,510
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**RDTE&E Total:**

<b>26,822</b>	<b>30,779</b>	<b>34,303</b>	<b>36,426</b>
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**NAME OF PROJECT:** SECURE MOBILE ANTI-JAM RELIABLE TACTICAL-TERMINAL

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 6506

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** SMART-T

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Secure Mobile anti-Jam Reliable Tactical Terminal , mounted on a high standard High Mobility Multipurpose Wheeled Vehicle (HMMWV), provides range extension for the Army's Mobile Subscriber Equipment system at echelons corps and below (EWB). It processes data and voice communications at both low data rate and medium data rate (MDR) (75 bps-1.544Mbps). It will be the only wide-band satellite capability at ECB. Development is underway to upgrade existing MDR terminals to advanced extremely high frequency .

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>23,472</b>	<b>73,912</b>	<b>60,973</b>	<b>94,759</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
<b>02 SMART-T (SPACE)</b>		13,842	62,092	50,412	78,248
<b>04 INITIAL SPARES - C&amp;E</b>		4,615	6,308	10,561	16,511
<b>Procurement Total:</b>		<b>18,457</b>	<b>68,400</b>	<b>60,973</b>	<b>94,759</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, A</b>					
<b>07 0303142A SATCOM GROUND ENVIRONMENT (SPACE)</b>		5,015	5,512	0	0
<b>RDT&amp;E Total:</b>		<b>5,015</b>	<b>5,512</b>	<b>0</b>	<b>0</b>

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**NAME OF PROJECT:** SHIPBOARD MANAGEMENT INFORMATION SYSTEM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 1699

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** SMIS-X60

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The Shipboard Management Information System (SMIS) consists of systems serving logistics, engineering, deck/operations, personnel, and administrative functions. Primarily, this includes providing the Engineering and Logistics offices with the support required for increased ship engineering and logistics readiness and reduced overhead costs of operating our ships. Some legacy systems have replacement versions. Systems include those for command inspections, shipboard executive information and analysis, shipboard log, food service management, ship configuration logistics improvement, supply management liquid petroleum accounting, shipboard automated maintenance management, vibration monitoring, administrative management and time and attendance, automated system for patient care and information, civilian mariner payroll, and data conversion for repair and overhaul material identification.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
31,370	30,802	30,802	30,802

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
31,370	30,802	30,802	30,802

**WCF, N**

**20 N/A**

31,370	30,802	30,802	30,802
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**DWCF Total:**

31,370	30,802	30,802	30,802
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**NAME OF PROJECT:** SINGLE CHANNEL GROUND AND AIRBORNE RADIO SYSTEM

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 6196

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** SINCGARS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Single Channel Ground and Airborne Radio System (SINCGARS) VHF-FM Radio Communications System provides the primary means of command and control for combat/combat support/combat service support units. The SINCGARS radio provides state-of-the-art communications in manpack, vehicle, and airborne configurations. Its Frequency-Hopping and jam resistant capabilities offset current threat jamming techniques. SINCGARS continues its evolutionary development with the fielding of the Advanced SINCGARS System Improvement Program (ASIP) radio. The SINCGARS ASIP radio provides for enhanced data and voice communications while using commercial Internet Protocols. The SINCGARS radio is an essential component of the Tactical Internet enabling commanders to conduct operations on the digitized battlefield. The family of SINCGARS radios is employed on such systems as the Bradley M2A3, PATRIOT, ABRAMS M1A2SEP, and the Longbow Apache.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>784,940</b>	<b>188,913</b>	<b>137,080</b>	<b>102,287</b>
<b>Procurement</b>				
<b>    OTHR PROC., A</b>				
<b>        02 SIN GARS FAMILY</b>	784,940	188,913	137,080	102,287
<b>Procurement Total:</b>	<b>784,940</b>	<b>188,913</b>	<b>137,080</b>	<b>102,287</b>

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<b>NAME OF PROJECT:</b>	SITUATIONAL AWARENESS/C2 - COMPUTER EMERGENCY RESPONSE TEAMS		
<b>CATEGORY:</b>	National Security System	<b>ACRONYM:</b>	IA G3 CERT
<b>INITIATIVE NUMBER:</b>	0021	<b>TYPE OF INITIATIVE:</b>	Project
<b>PROGRAM ACTIVITY:</b>	IA GOAL 3: IA SITUATIONAL AWARENESS / C2	<b>LEAD AGENT:</b>	National Security Agency
		<b>GIG ARCHITECTURE CATEGORY:</b>	INFORMATION ASSURANCE ACTIVITIES (IAA)

**PROJECT DESCRIPTION:**

Information Assurance Computer Emergency Response Team (CERT) resources for integrating the IA posture into common operational pictures and providing a shared understanding among decision makers and the decision tools necessary for coordinated actions (IA Goal 3: Provide Integrated Situational Awareness/C2). CERTs are CND service providers that monitor network status 24/7 and focus on resolving information systems security incidents, restoring systems to operational status, and providing technical and administrative corrections to protect systems from further attack. Includes DoD CERT, Global Network Operations & Security Center (GNOSC), RNOSCs, ARCERT, AFCERT, NAVCIRT, JTF-CNO, IA & CND parts of LIWA and MCNOSC.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>54,400</b>	<b>52,978</b>	<b>56,241</b>	<b>62,845</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
	<b>01 COMBAT ENHANCEMENT FORCES</b>	12,337	8,572	8,305	8,303
<b>O&amp;M,ARMY</b>					
	<b>01 EAC SUPPORT FORCES</b>	0	0	36,700	43,129
	<b>01 FORCE READINESS OPERATIONS SUPPORT</b>	32,226	33,751	0	0
<b>O&amp;M,DEF-WIDE</b>					
	<b>04 DEFENSE INFORMATION SERVICES AGENCY</b>	2,608	2,745	2,817	2,899
	<b>04 DEFENSE THREAT REDUCTION AGENCY</b>	493	542	464	487
	<b>04 WASHINGTON HEADQUARTERS SERVICE</b>	80	80	81	81
<b>Operations Total:</b>		<b>47,744</b>	<b>45,690</b>	<b>48,367</b>	<b>54,899</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>					
	<b>04 0603890C BALLISTIC MISSILE DEFENSE SYSTEMS CORE</b>	4,753	5,054	5,678	5,831
<b>RDT&amp;E Total:</b>		<b>4,753</b>	<b>5,054</b>	<b>5,678</b>	<b>5,831</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DEF</b>					
	<b>20 N/A</b>	1,903	2,234	2,196	2,115
<b>DWCF Total:</b>		<b>1,903</b>	<b>2,234</b>	<b>2,196</b>	<b>2,115</b>



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**NAME OF PROJECT:** SITUATIONAL AWARENESS/C2 - COMPUTER NETWORK DEFENSE

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0020

**PROGRAM ACTIVITY:** IA GOAL 3: IA SITUATIONAL AWARENESS / C2

**ACRONYM:** IA G3 CND

**TYPE OF INITIATIVE:** Project

**LEAD AGENT:** National Security Agency

**GIG ARCHITECTURE CATEGORY:** INFORMATION ASSURANCE ACTIVITIES (IAA)

**PROJECT DESCRIPTION:**

Information Assurance Defensive Information Operations Computer Network Defense (CND) resources for integrating the IA posture into common operational pictures and providing a shared understanding among decision makers and the decision tools necessary for coordinated actions (IA Goal 3: Provide Integrated Situational Awareness/C2). CND involves Defense-wide actions taken to protect, monitor, analyze (including trend and pattern analysis), detect and respond to unauthorized activity within DoD information systems and computer networks. Includes Sensor Grid, National Security Incident Response Center (NSIRC), COMSEC monitoring and common op picture.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
112,709	143,927	158,354	189,874

**Operations**

**O&M,DEF-WIDE**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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<b>04 CLASSIFIED AND INTELLIGENCE</b>	51,103	50,421	64,265	72,909
<b>04 DEFENSE INFORMATION SERVICES AGENCY</b>	26,013	38,729	32,321	37,020
<b>04 DEFENSE THREAT REDUCTION AGENCY</b>	44	46	47	48

**Operations Total:**

77,160	89,196	96,633	109,977
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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., DEF-WIDE</b>					
	<b>01 INFORMATION SYSTEMS SECURITY</b>	8,206	2,446	8,539	15,218
	<b>01 INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)</b>	1,124	4,426	4,110	1,708
<b>Procurement Total:</b>		<b>9,330</b>	<b>6,872</b>	<b>12,649</b>	<b>16,926</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E ,DEF-WIDE</b>					
	<b>07 0303140G INFORMATION SYSTEMS SECURITY PROGRAM</b>	23,853	45,059	44,021	57,351
<b>RDT&amp;E Total:</b>		<b>23,853</b>	<b>45,059</b>	<b>44,021</b>	<b>57,351</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	514	600	1,856	2,333
<b>MIL PER, MC</b>					
	<b>00 NONE</b>	206	100	206	212
<b>MIL PER,ARMY</b>					
	<b>00 NONE</b>	206	400	824	848
<b>MIL PER,NAVY</b>					
	<b>00 NONE</b>	1,440	1,700	2,165	2,227
<b>MILPERS Total:</b>		<b>2,366</b>	<b>2,800</b>	<b>5,051</b>	<b>5,620</b>

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**NAME OF PROJECT:** SPECIAL OPERATIONS FORCES-C4 INFO INFRASTRUCTURE PROGRAM

**CATEGORY:** National Security System

**ACRONYM:** SOF C4IIN

**INITIATIVE NUMBER:** 5087

**TYPE OF INITIATIVE:** System

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**LEAD AGENT:** U.S. Special Operations Command

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The Special Operations Forces, Command, Control, Communications and Computers and Information Infrastructure (SOFC4IIN) provides long-haul wide-band commercial circuits in support of SOF C4I requirements, both in garrison and when deployed.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
30,801	19,752	41,161	37,973

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
30,801	19,752	41,161	37,973

**O&M,DEF-WIDE**

**01 SPECIAL OPERATIONS COMMAND**

**Operations Total:**

30,801	19,752	41,161	37,973
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**NAME OF PROJECT:** Specialized Skills Training IT Support  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1257  
**PROGRAM ACTIVITY:** MILITARY PERSONNEL AND READINESS

**ACRONYM:** SPEC SKILLS

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Funding supports the operation and maintenance of Specialized Skills applications, databases and websites to maintain a trained workforce and support surface, sub-surface, and aviation operating forces and their installed complex weapon systems.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
5,281	9,311	10,076	10,389

**Operations**

**O&M,NAVY**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
5,281	9,311	10,076	10,389

**03 SPECIALIZED SKILL TRAINING**

**Operations Total:**

5,281	9,311	10,076	10,389
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**NAME OF PROJECT:** SPECTRUM MANAGEMENT (ARMY)

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 6012

**PROGRAM ACTIVITY:** SPECTRUM MANAGEMENT

**ACRONYM:** SM

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

SUPPORTS TOTAL ARMY WITH SPECTRUM MGT/C-E SERVICES. COORDINATES ARMY ACTIVITIES PERTAINING TO THE MILITARY COMMUNICATIONS-ELECTRONICS BOARD (MCEB). DEVELOPS AND RECOMMENDS PLANS AND POLICIES FOR THE DESIGN AND ALLOCATION OF CALL SIGNS, AIGS, AND LICENSING OF SHIPBOARD RADIO STATIONS. ASSIGNS, ISSUES, AND CONTROLS ARMY CALL SIGNS, AIGS, AND SHIPBOARD AUTHORIZATIONS. PREPARES, PRINTS, AND DISTRIBUTES ASSIGNED ALLIED (JANAPS) AND OTHER RELATED COMMUNICATIONS PUBLICATIONS. PARTICIPATES IN THE DEVELOPEMENT, ENHANCEMENT, AND CLARIFICATION OF COMMUNICATIONS OPERATING METHODS, PROCEDURES, AND INSTRUCTIONS.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>8,198</b>	<b>9,001</b>	<b>10,278</b>	<b>10,740</b>
<b>Operations</b>				
<b>O&amp;M,ARMY</b>				
<b>04 SERVICEWIDE COMMUNICATIONS</b>	8,198	9,001	10,278	10,740
<b>Operations Total:</b>	<b>8,198</b>	<b>9,001</b>	<b>10,278</b>	<b>10,740</b>

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**NAME OF PROJECT:** STAMIS TACTICAL COMPUTERS  
**CATEGORY:** National Security System  
**INITIATIVE NUMBER:** 2182  
**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** STACOMP  
**TYPE OF INITIATIVE:** System  
**LEAD AGENT:** Department of the Army  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The STAMIS Tactical Computers (STACOMP) are a group of Commercial Off-the-Shelf (COTS) computer systems supporting STAMIS tactical computer requirements for the US Army. These systems, used by soldiers on the battlefield to support Combat Service Support (CSS) missions at all levels, are transportable and user friendly.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>41,902</b>	<b>48,206</b>	<b>30,602</b>	<b>34,507</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,ARMY</b>					
<b>04 LOGISTIC SUPPORT ACTIVITIES</b>		2,244	3,521	4,200	5,803
<b>04 SERVICEWIDE COMMUNICATIONS</b>		36,706	42,616	23,552	24,845
<b>Operations Total:</b>		<b>38,950</b>	<b>46,137</b>	<b>27,752</b>	<b>30,648</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
<b>02 STAMIS TACTICAL COMPUTERS (STACOMP)</b>		2,952	2,069	2,850	3,859
<b>Procurement Total:</b>		<b>2,952</b>	<b>2,069</b>	<b>2,850</b>	<b>3,859</b>

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**NAME OF PROJECT:** STANDARD ACCOUNTING AND REPORTING SYSTEM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 1760

**PROGRAM ACTIVITY:** FINANCE AND ACCOUNTING

**ACRONYM:** STARS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Defense Finance and Accounting Service

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Standard Accounting and Reporting System (STARS) is a general fund accounting and reporting system. Users record and account for Navy, Marine Corp, Air Force and Defense Agencies funds appropriated by Congress. The receipt and use of these funds are recorded from allocation to disbursement through structured successive steps. STARS currently supports 58 individual Appropriations. STARS accounts for Navy - Departmental, Navy - Field, Marine Corp - Departmental, and Defense Agencies - Departmental, and Defense Agencies Field.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		25,783	28,906	25,504	23,900
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DEF</b>		25,783	28,906	25,504	23,900
<b>20 N/A</b>		25,783	28,906	25,504	23,900
<b>DWCF Total:</b>		25,783	28,906	25,504	23,900

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**NAME OF PROJECT:** STOCK CONTROL SYSTEM  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 5100  
**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** SCS  
**TYPE OF INITIATIVE:** System  
**LEAD AGENT:** Department of the Air Force  
**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

SCS is used to maintain visibility of the quantity, condition and location of wholesale supply assets.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
10,689	11,200	11,468	11,675

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**WCF, AF**

20 N/A

10,689	11,200	11,468	11,675
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**DWCF Total:**

10,689	11,200	11,468	11,675
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**NAME OF PROJECT:** STRATEGIC COMMAND AND CONTROL FACILITIES

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 6597

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** C2 Facilit

**TYPE OF INITIATIVE:** Special Interest

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

This project supports four related command center initiatives in different parts of the world the Alternate National Military Command Center (ANMCC) at Site R, the EUCOM Command Facility at Stuttgart, Germany, the Army Operations Center (AOC) in the Pentagon, and the U.S. Forces command center complex in Korea called CP TANGO. Provides for the Global Command and Control Joint (GCCS) and GCCS Army (GCCS-A) and C2 infrastructure operations and maintenance at EUCOM, SOUTHCOM, USFK, USAREUR, USARPAC, MTMC, AOC, USASOC, INSCOM, ARCENT and FORSCOM to include Army Reserve and National Guard units.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
68,963	43,813	59,794	70,118

**Operations**

**O&M,ARMY**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**01 FORCE READINESS OPERATIONS SUPPORT**

5,362	5,670	7,052	6,975
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**01 LAND FORCES SYSTEMS READINESS**

48,247	30,305	44,864	53,805
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**Operations Total:**

53,609	35,975	51,916	60,780
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**Procurement**

**OTHR PROC., A**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**02 AUTOMATED DATA PROCESSING EQUIP**

15,354	7,838	7,878	9,338
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**Procurement Total:**

15,354	7,838	7,878	9,338
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**NAME OF PROJECT:** Student Registration & Record Services

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 2260

**PROGRAM ACTIVITY:** MILITARY PERSONNEL AND READINESS

**ACRONYM:** SRRS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Student Registration and Records Services (SRRS) provides an enterprise Education and Training (E&T) customer services portfolio of catalog, registration/enrollment, scheduling, student tracking/pipeline management, authoritative records management, and planning, using the GCSS-AF framework. These E&T customer services provide capabilities across the AETC enterprise that today are sporadically available or non existent.

In FY2007 and Prior years this initiative was reported as initiative #1400. Beginning in FY2008 this initiative is reported as initiative #2260 to allow DoD to properly report the appropriate eGovernment Initiative or Line of Business (LoB) to OMB.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		8,733	7,752	10,875	8,600
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
	<b>03 SPECIALIZED SKILL TRAINING</b>	8,364	7,315	10,364	7,377
	<b>03 TRAINING SUPPORT</b>	75	75	75	50
<b>Operations Total:</b>		<b>8,439</b>	<b>7,390</b>	<b>10,439</b>	<b>7,427</b>

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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	294	362	436	1,173
<b>MILPERS Total:</b>		<b>294</b>	<b>362</b>	<b>436</b>	<b>1,173</b>

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**NAME OF PROJECT:** SYMIS COMPACFLT  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1725  
**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** SYMIS-PAC

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

This is an umbrella project of all general operations, support and maintenance for Shipyard wide applications

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
19,397	16,900	16,937	17,507

**Operations**

**O&M,NAVY**

**01 SHIP DEPOT MAINTENANCE**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
18,732	16,220	16,234	16,780

**Operations Total:**

18,732	16,220	16,234	16,780
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**MILPERS**

**MIL PER,NAVY**

**00 NONE**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
665	680	703	727

**MILPERS Total:**

665	680	703	727
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**NAME OF PROJECT:** SYMIS Support  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 1159  
**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** SYMIS SUPP

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Operations, support and maintenance for Shipyard wide applications

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
8,113	12,002	10,176	10,099

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M,NAVY**

**01 SHIP DEPOT MAINTENANCE**

0	12,002	10,176	10,099
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**Operations Total:**

0	12,002	10,176	10,099
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**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**WCF, N**

**20 N/A**

8,113	0	0	0
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**DWCF Total:**

8,113	0	0	0
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**NAME OF PROJECT:** SYSTEM INTEGRATION

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 1860

**PROGRAM ACTIVITY:** TECHNICAL ACTIVITIES

**ACRONYM:** SYS INTG

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** U.S. Transportation Command

**GIG ARCHITECTURE CATEGORY:** RELATED TECHNICAL ACTIVITIES (RTA)

**PROJECT DESCRIPTION:**

The Systems Integration Program funds development and maintenance of operational and systems architectures and long-range plans and documents technical architectures for a global Air Mobility Command, Control, Communications and Computer (C4) system. These activities guide future enterprise systems development and ensure interoperability with United States Transportation Command (USTRANSCOM) Defense Transportation System (DTS), Air Force (AF), Command and Control Intelligence, Surveillance, and Reconnaissance (C2ISR) and Department of Defense (DOD) systems. Funds definition and management of interfaces for Air Mobility Commands (AMCs) current and planned Command and Control (C2), Intel, Transportation, Logistics and Financial systems. This includes AMC's interfaces with the Global Transportation Network (GTN) and Theater Battle Management Core System (TBMCS). It funds analysis, designs, and development of the AMC corporate data structure; baselines of current systems and reengineering in accordance with AMC and USTRANSCOM Enterprise Architectures and applicable standards (DOD, AF, etc). Funds provide an integrated architecture repository for the systems development life-cycle and interface performance metrics. It plans for the transition of future technologies into C2 systems. Leverages new technologies in communications (air and ground) and information systems to significantly enhance the ability of AMC to plan, schedule, task and execute Mobility forces worldwide. It is a comprehensive AMC C2 enterprise architecture modernization and integration project to improve processes, systems and connectivity. It will improve velocity and throughput; combat capability and effectiveness, and enhance safety.

**RESOURCES:**

		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>		<b>18,240</b>	<b>16,369</b>	<b>18,626</b>	<b>21,558</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DEF</b>					
	<b>20 N/A</b>	<b>18,240</b>	<b>16,369</b>	<b>18,626</b>	<b>21,558</b>
<b>DWCF Total:</b>		<b>18,240</b>	<b>16,369</b>	<b>18,626</b>	<b>21,558</b>

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**NAME OF PROJECT:** Tactical Data Link System

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 6388

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** TDLS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Tactical Data Links (TDL) are used in a combat environment to exchange information such as messages, data, radar tracks, target information, platform status, imagery and command assignments. TDLs provide interoperability, local and global connectivity and situational awareness to the used when operating under rapidly changing operational conditions. TDLs are used by the Air Force, Army, Navy, and Marine Corps theater Command and Control elements, weapon platforms, and sensors. TDLs include but are not limited to: Link 16, Link 11, Situational Awareness Data Link.

The Single Integrated Air Picture (SIAP) efforts will lead to the joint development of improvements to TDLs to better support the operator by ensuring that the air picture is composed of common, continual, unambiguous tracks of all airborne objects. This approach will provide a more economical implementation of planned multi-platform improvements, providing consistent time and geospatial references for sensor data, reducing combat identification ambiguities and implementing new communication protocol capabilities.

The Joint Interoperability of Tactical Command and Control Systems (JINTACCS) Program ensures platform/system interoperability through the development and management of a joint/combined architecture, tactical information exchange requirements, interface definitions and protocols, platform/system implementations, employment concepts and operating procedures. This includes the configuration management of all TDL and USMTF message standards, platform/system interoperability assessments and interoperability certification testing.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>612,259</b>	<b>549,743</b>	<b>364,091</b>	<b>316,526</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
	<b>01 COMBAT COMMUNICATIONS</b>	8,341	9,895	13,487	5,042
	<b>02 AIRLIFT OPERATIONS C3I</b>	3,220	5,565	5,707	6,479
<b>Operations Total:</b>		<b>11,561</b>	<b>15,460</b>	<b>19,194</b>	<b>11,521</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>AIRCRAFT PROC., AF</b>					
	<b>05 A-10</b>	0	0	22,812	5,865
	<b>05 B-2A</b>	21,940	11,775	4,518	0
	<b>05 C-130</b>	24,118	0	0	0
	<b>05 F-15</b>	66,869	41,616	0	0
	<b>05 F-16</b>	22,353	19,783	12,864	0
	<b>05 OTHER AIRCRAFT</b>	2,996	14,270	14,819	22,452
<b>OTHR PROC., AF</b>					
	<b>03 GENERAL INFORMATION TECHNOLOGY</b>	41,362	30,740	61,877	48,635
<b>Procurement Total:</b>		<b>179,638</b>	<b>118,184</b>	<b>116,890</b>	<b>76,952</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, AF</b>					
	<b>05 0207434F LINK-16 SUPPORT AND SUSTAINMENT</b>	156,851	172,625	150,234	153,014
	<b>07 0207445F FIGHTER TACTICAL DATA LINK</b>	115,818	112,755	39,545	73,321
	<b>07 0207446F BOMBER TACTICAL DATA LINK</b>	133,836	104,365	36,438	0
	<b>07 0207448F C2ISR TACTICAL DATA LINK</b>	14,219	4,338	1,790	1,718
	<b>07 0401839F AIR MOBILITY TACTICAL DATA LINK</b>	0	22,016	0	0
<b>RDT&amp;E Total:</b>		<b>420,724</b>	<b>416,099</b>	<b>228,007</b>	<b>228,053</b>

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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	336	0	0	0
<b>MILPERS Total:</b>		<b>336</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**NAME OF PROJECT:** TACTICAL DATA NETWORK

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 2134

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** TDN

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Tactical Data Network (TDN) augments the existing MAGTF communications infrastructure to provide the MAGTF Commander with an integrated data network, forming the communications backbone for MAGTF tactical data systems and Defense Message System (DMS). The TDN system consists of a network of gateways and servers interconnected with one another and their subscribers via a combination of common user long-haul transmission systems, local area networks, single channel radios, and the switched telephone system. This network provides its subscribers with basic data transfer and switching services; access to strategic, supporting establishment, joint, and other service component tactical data networks; network management capabilities; and value-added services such as message handling, directory services, file sharing, and terminal emulation support. The TDN Gateway will be deployed at the MEF and Major Subordinate Commands (MSC) level and will provide access to the Nonsecure Internet Protocol Router Network (NIPRNET), Secret Internet Protocol Router Network (SIPRNET), and other service tactical packet switched networks. The TDN will give Marine Corps tactical users the ability to transition from AUTODIN to its mandated replacement system, known as Defense Message System (DMS).

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
103,675	28,071	18,361	26,646

**Operations**

**O&M,MC**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
53	470	980	938
33	0	0	0
299	0	0	0

**01 FIELD LOGISTICS**

**01 OPERATIONAL FORCES**

**03 SPECIALIZED SKILL TRAINING**

**Operations Total:**

385	470	980	938
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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., MC</b>					
	<b>04 COMM SWITCHING &amp; CONTROL SYSTEMS</b>	102,735	27,601	13,203	12,839
	<b>04 COMMON COMPUTER RESOURCES</b>	0	0	4,026	12,244
<b>Procurement Total:</b>		<b>102,735</b>	<b>27,601</b>	<b>17,229</b>	<b>25,083</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, N</b>					
	<b>07 0206313M MARINE CORPS COMMUNICATIONS SYSTEMS</b>	555	0	152	625
<b>RDT&amp;E Total:</b>		<b>555</b>	<b>0</b>	<b>152</b>	<b>625</b>

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**NAME OF PROJECT:** TACTICAL EQUIPMENT OPERATIONS - ACC

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 8616

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** TEO-ACC

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Funds AFRC combat and deployable communications equipment, personnel, and operations. Units are gained by ACC, AMC, AFSOC, and AFRC. Utilizes APPN 3700/RPA 3740/O&M - Civ Pay, normal O&M, TDY, equipment acquisition and maintenance, etc. New missions for AMC and ACC created unit equipped units (35 CBCS, 55 CBCS, 349 CS, 514 CS) requiring O&M funding for support equipment not POM'd in previous years. Above units support Theater Deployable Communications missions vital to mission of the U. S. Air Force in the Southwest Asia AOR.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>123,537</b>	<b>120,365</b>	<b>116,750</b>	<b>121,669</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
<b>01 COMBAT COMMUNICATIONS</b>		15,399	13,675	12,764	15,135
<b>Operations Total:</b>		<b>15,399</b>	<b>13,675</b>	<b>12,764</b>	<b>15,135</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
<b>00 NONE</b>		108,138	106,690	103,986	106,534
<b>MILPERS Total:</b>		<b>108,138</b>	<b>106,690</b>	<b>103,986</b>	<b>106,534</b>

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**NAME OF PROJECT:** TACTICAL EQUIPMENT OPERATIONS - AFRC

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 8617

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** TEO-AFRC

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

This is an organizational type initiative that critically supports the Air Force Reserve Command (AFRC) combat and deployable communications units to include their personnel, equipment, readiness, operations, and training. Units are gained by Air Force Major Commands to include Air Combat Command (ACC), Air Mobility Command (AMC), Air Force Special Operations Command (AFSOC), and AFRC. Funding covers Reserve and civilian personnel, normal O&M, TDY, equipment acquisition and maintenance, etc. Recently there were 22 AMC gained units and 11 ACC gained units that were remissioned. These units required O&M funding for new mission systems support due to new mission support equipment not POM'd in previous years. Above units support Theater Deployable Communications (TDC) and C2 (Command and Control) missions vital to the U. S. Air Force and the Global War On Terrorism (GWOT) throughout the world. Funding baseline for this initiative indicates slight funding increases each year to enable the transition to the TDC-based mission over the course of the next few years. During the past year, this investment has allowed new TDC and C2 radio equipment to be manufactured, purchased, and shipped to our respective units. This investment next year will allow training to be accomplished with new purchased equipment and it will also ensure that the AF integrated information systems will be architected to enable modular, platform-independent management capabilities and are interoperable with DoD and other government information systems.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>13,749</b>	<b>14,151</b>	<b>16,752</b>	<b>22,665</b>

**Operations**

**O&M, AF RES**

**01 MISSION SUPPORT OPERATIONS**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>4,695</b>	<b>4,707</b>	<b>6,303</b>	<b>12,061</b>
<b>4,695</b>	<b>4,707</b>	<b>6,303</b>	<b>12,061</b>

**Operations Total:**

TACTICAL EQUIPMENT OPERATIONS - AFRC (8617)  
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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RES PERS,AF</b>					
	<b>00 NONE</b>	9,054	9,444	10,449	10,604
<b>MILPERS Total:</b>		<b>9,054</b>	<b>9,444</b>	<b>10,449</b>	<b>10,604</b>

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**NAME OF PROJECT:** TACTICAL EQUIPMENT OPERATIONS - AMC  
**CATEGORY:** National Security System  
**INITIATIVE NUMBER:** 0132  
**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** TEO-AMC  
**TYPE OF INITIATIVE:** Organization  
**LEAD AGENT:** Department of the Air Force  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Funds combat and deployable communications equipment, personnel, and operations related to deployable communications missions vital to mission of the U. S. Air Force.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
24,110	23,638	22,629	23,006

**Operations**

**O&M,AF**

**01 COMBAT COMMUNICATIONS**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
202	379	513	1,048
202	379	513	1,048

**Operations Total:**

**MILPERS**

**MIL PER, AF**

**00 NONE**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
23,908	23,259	22,116	21,958
23,908	23,259	22,116	21,958

**MILPERS Total:**

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**NAME OF PROJECT:** TACTICAL EQUIPMENT OPERATIONS - ANG  
**CATEGORY:** National Security System  
**INITIATIVE NUMBER:** 8619  
**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** TEO-ANG  
**TYPE OF INITIATIVE:** Organization  
**LEAD AGENT:** Department of the Air Force  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

- The purpose of ANG Combat Communications is to provide a worldwide deployable force that can provide the full range of Information Technology (IT) services to a deployed warfighter. The size of the supported force ranges from very small to very large.
- The requirement and expectation of the ANG to establish and sustain Combat Communications forces is identified in the periodically updated SAF Program Guidance Letter (PGL). Current guidance dictates 31 squadrons and 8 groups, approximately 5,000 personnel.
- ANG Combat Communications are rapidly deployable, tactical communications units under the deployment control of Regular AF MAJCOMs. Its worldwide customers include the unified commands, Department of Defense (DoD) agencies, the services, and designated foreign governments. It responds to major contingencies, combat, and disaster relief missions. ANG Combat Communications provides DISN service extension --both secure and non-secure voice, message, and data communications as required. ANG Combat Communications communications systems link supports commanders to their component headquarters and the President and Secretary of Defense.
- In joint and combined operations, the Joint Task Force commander must have access to the status of subordinate forces from all involved services. This requires communications interoperability between all AF elements, the JTF commander, the forces from other services and CONUS/theater command and control centers. Combat Communications enables this effort.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>112,000</b>	<b>101,263</b>	<b>100,735</b>	<b>90,949</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AIR NG</b>					
	<b>01 MISSION SUPPORT OPERATIONS</b>	55,657	48,997	46,111	44,186
<b>Operations Total:</b>		<b>55,657</b>	<b>48,997</b>	<b>46,111</b>	<b>44,186</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>NG PERS,AF</b>					
	<b>00 NONE</b>	56,343	52,266	54,624	46,763
<b>MILPERS Total:</b>		<b>56,343</b>	<b>52,266</b>	<b>54,624</b>	<b>46,763</b>

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**NAME OF PROJECT:** TACTICAL EQUIPMENT OPERATIONS - PACAF

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 8620

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** TEO-PACAF

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Provides baseline communications capability for a deploying unit in the size range from small units to Air Force Wing. Provides the gamut of long and short-range communications capabilities; strategic and tactical.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		9,100	9,547	14,842	7,674
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
<b>01 COMBAT COMMUNICATIONS</b>		3,536	3,855	3,284	2,345
<b>Operations Total:</b>		3,536	3,855	3,284	2,345
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
<b>03 USCENCOM</b>		0	0	6,169	0
<b>Procurement Total:</b>		0	0	6,169	0

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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	5,564	5,692	5,389	5,329
<b>MILPERS Total:</b>		<b>5,564</b>	<b>5,692</b>	<b>5,389</b>	<b>5,329</b>



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**NAME OF PROJECT:** TACTICAL EQUIPMENT OPERATIONS - USAFE

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 8621

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** TEO-USAFE

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Deployable C3 Systems provide rapidly deployable expeditionary communications capabilities at 5 main operating bases & 1 CBCS to support secure and reliable integrated logistics, mission planning (intel imagery, target folders, weather data, APO dissemination), VTC, GCCS and GCSS in support of both current contingency operations, and Major Theater War OPLANS.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>22,686</b>	<b>21,011</b>	<b>18,489</b>	<b>19,394</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
<b>01 COMBAT COMMUNICATIONS</b>		<b>5,241</b>	<b>4,792</b>	<b>2,549</b>	<b>3,031</b>
<b>Operations Total:</b>		<b>5,241</b>	<b>4,792</b>	<b>2,549</b>	<b>3,031</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
<b>00 NONE</b>		<b>17,445</b>	<b>16,219</b>	<b>15,940</b>	<b>16,363</b>
<b>MILPERS Total:</b>		<b>17,445</b>	<b>16,219</b>	<b>15,940</b>	<b>16,363</b>

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**NAME OF PROJECT:** TACTICAL OPERATIONS CENTERS

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 0048

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** TOCS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Tactical Operation Centers (TOCs) Program supports the overall mission area of "Exercising Command and Control". The TOCs program provides commanders (at all echelons of command from battalion to corps) with integrated digitized command and control facilities from which they execute battle command and make decisions based on objective data and intuitive feel for the battle. To perform these functions, the commander and his staff require command, control and communications systems integrated on mobile platforms capable of keeping pace with maneuver forces. The TOC program provides the physical infrastructure (platforms, power, environmental control, data networks, inter-communications and video displays) capable of operating under all conditions on the modern battlefield, and provides the real-time situational understanding (Common Operational Picture) inherent in the Army Battle Command System (ABCS). Digitized TOCs are key to ensuring that information superiority and force synchronization are gained on the tactical and operational battlefield. TOCs are required for all combat, combat support and combat service support units. The program is critical to Army modernization and transformation. The program has already fielded digitized and fully integrated command posts to 4th Inf Div and 1st Cavalry Div of the Legacy Force, and Stryker Brigade Combat Teams #1 and #2 of the Transformation Force. The SICPS portion of the program includes customer funded procurement of five command post variants, each designed to accommodate the various Battlefield Functional Areas. These variants include: Tent Command Posts, Rigid Wall Shelters, Conversion Kits for M577 Track Vehicles, Installation Kits for 5-ton Expansible Vans and Installation Kits for Soft-Top HMMWVs.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>202,256</b>	<b>57,475</b>	<b>393,883</b>	<b>269,467</b>

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
<b>02 TACTICAL OPERATIONS CENTERS</b>		196,955	57,475	393,883	269,467
<b>Procurement Total:</b>		<b>196,955</b>	<b>57,475</b>	<b>393,883</b>	<b>269,467</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, A</b>					
<b>05 0604818A ARMY TACTICAL COMMAND &amp; CONTROL HARDWARE         &amp; SOFTWARE</b>		5,301	0	0	0
<b>RDT&amp;E Total:</b>		<b>5,301</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>NAME OF PROJECT:</b>	TECHNICAL SUPPORT OF INFORMATION SYSTEMS ENGINEERING MISSIONS		
<b>CATEGORY:</b>	Information Technology	<b>ACRONYM:</b>	TSISEM
<b>INITIATIVE NUMBER:</b>	0050	<b>TYPE OF INITIATIVE:</b>	Program
<b>PROGRAM ACTIVITY:</b>	COMPUTING INFRASTRUCTURE	<b>LEAD AGENT:</b>	Department of the Army
		<b>GIG ARCHITECTURE CATEGORY:</b>	COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Provides resources to facilities systems engineering, systems integration, quality assurance functions, field assistance, software research and advanced technology, and Army-wide executive software procurement and deployment. Also provides resources to operate and maintain test bed hardware, software and communications as necessary to support the design, development, deployment, and maintenance of Army systems.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>45,103</b>	<b>37,166</b>	<b>34,942</b>	<b>35,307</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,ARMY</b>					
<b>04 SERVICEWIDE COMMUNICATIONS</b>		<b>45,103</b>	<b>37,166</b>	<b>34,942</b>	<b>35,307</b>
<b>Operations Total:</b>		<b>45,103</b>	<b>37,166</b>	<b>34,942</b>	<b>35,307</b>

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<b>NAME OF PROJECT:</b> Telephone Switch  <b>CATEGORY:</b> Information Technology  <b>INITIATIVE NUMBER:</b> 1847  <b>PROGRAM ACTIVITY:</b> OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES	<b>ACRONYM:</b> TS  <b>TYPE OF INITIATIVE:</b> Project  <b>LEAD AGENT:</b> Department of the Navy  <b>GIG ARCHITECTURE CATEGORY:</b> COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)
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**PROJECT DESCRIPTION:**

A computing device for routing calls from one telephone to another, generally as part of the Public Switched Telephone Network (PSTN). The switch looks at incoming dialed telephone numbers to determine the destination address in order to select the correct paths or circuits for the call. It is used to provide, establish, and customized services such as call waiting, call forwarding, caller ID. Other services, such as voice mail and billing may be provided with additional external computers. Telephone switches are usually owned and operated by a telephone service providers or Local Exchange Carriers (LECs) and located on their premises, but sometimes individual commercial businesses or Government activities will house their own switch, called a PBX, or Private Branch Exchange.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>18,106</b>	<b>25,208</b>	<b>30,195</b>	<b>29,362</b>
<b>Operations</b>				
<b>O&amp;M,NAVY</b>				
<b>01 ENTERPRISE INFORMATION</b>	428	3,072	2,290	2,153
<b>04 SERVICEWIDE COMMUNICATIONS</b>	2,651	2,620	2,676	2,734
<b>Operations Total:</b>	<b>3,079</b>	<b>5,692</b>	<b>4,966</b>	<b>4,887</b>

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., N</b>					
<b>02 NAVAL SHORE COMMUNICATIONS</b>		7,816	12,307	0	0
<b>07 ENTERPRISE INFORMATION TECHNOLOGY</b>		0	0	18,433	17,260
<b>Procurement Total:</b>		<b>7,816</b>	<b>12,307</b>	<b>18,433</b>	<b>17,260</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, N</b>					
<b>20 N/A</b>		7,211	7,209	6,796	7,215
<b>DWCF Total:</b>		<b>7,211</b>	<b>7,209</b>	<b>6,796</b>	<b>7,215</b>



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**NAME OF**

**PROJECT:** Theater Deployable Communications

**CATEGORY:** National Security System

**INITIATIVE**

**NUMBER:** 1912

**PROGRAM**

**ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** TDC

**TYPE OF**

**INITIATIVE:** Program

**LEAD AGENT:** Department of the Air Force

**GIG**

**ARCHITECTURE**

**CATEGORY:** COMMUNICATIONS AND COMPUTING  
INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The Theater Deployable Communications (TDC) consists of two components, Lightweight Multiband and Satellite Terminals (LMST) and Integrated Communications Access Packages (ICAP). LMSTs will augment the existing X-Band tactical satellite terminals, and provides a critical link providing two-way communications connectivity between the deployed base and command authorities at other locations. ICAP provides modular and scaleable packages of routers, switches, multiplexers and network management systems, forming the communications backbone for a deployed base. TDC will support a wide range of mission areas and users including: Air Combat Command (ACC), Air Mobility Command (AMC), United States Air Forces Europe (USAFE), Pacific Air Forces (PACAF), Air Force Special Operation Command (AFSOC), Air National Guard (ANG), and the Air Force Reserves (AFR) and is a key supporting system for the Air Expeditionary Force. In addition, TDC is capable of supporting joint operations through its link into the joint tactical communications architecture. TDC is also critical to the successful implementation of the Global Broadcast Service (GBS) to disseminate timely intelligent information to the Warfighter. TDC computer servers will be used to support most GBS ground terminals.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
118,108	64,626	76,481	110,936

**Operations**

**O&M,AF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
10,256	8,920	9,792	11,265

**01 COMBAT COMMUNICATIONS**

**Operations Total:**

10,256	8,920	9,792	11,265
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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
<b>03 TACTICAL C-E EQUIPMENT</b>		93,955	45,151	58,972	91,567
<b>05 SPARES AND REPAIR PARTS</b>		6,850	5,214	2,350	2,719
<b>Procurement Total:</b>		<b>100,805</b>	<b>50,365</b>	<b>61,322</b>	<b>94,286</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DEF</b>					
<b>20 N/A</b>		7,047	5,341	5,367	5,385
<b>DWCF Total:</b>		<b>7,047</b>	<b>5,341</b>	<b>5,367</b>	<b>5,385</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
<b>00 NONE</b>		0	0	0	0
<b>MILPERS Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**NAME OF PROJECT:** Total Force Administration System

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0149

**PROGRAM ACTIVITY:** MILITARY PERSONNEL AND READINESS

**ACRONYM:** TFAS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

TFAS replaces manual HR data admin processes with a self-service, paperless, web-based environment. Allows Marines and leaders to view and update manpower data and conduct HR transactions on line.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>24,542</b>	<b>16,168</b>	<b>18,452</b>	<b>12,576</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, MC RES</b>					
<b>01 OPERATING FORCES</b>		658	250	324	331
<b>O&amp;M,MC</b>					
<b>01 FIELD LOGISTICS</b>		7,467	7,057	7,808	7,865
<b>Operations Total:</b>		<b>8,125</b>	<b>7,307</b>	<b>8,132</b>	<b>8,196</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., MC</b>					
<b>04 COMBAT SUPPORT SYSTEM</b>		814	847	577	769
<b>04 COMMON COMPUTER RESOURCES</b>		0	0	2,701	584
<b>Procurement Total:</b>		<b>814</b>	<b>847</b>	<b>3,278</b>	<b>1,353</b>

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<b>RD&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RD&amp;E, N</b>					
	<b>05 0605013M INFORMATION TECHNOLOGY DEVELOPMENT</b>	15,603	8,014	7,042	3,027
<b>RD&amp;E Total:</b>		<b>15,603</b>	<b>8,014</b>	<b>7,042</b>	<b>3,027</b>

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<b>NAME OF PROJECT:</b>	TRANSCOM (MEDICAL) REGULATING & COMMAND & CONTROL EVACUATION SYSTEM		
<b>CATEGORY:</b>	National Security System	<b>ACRONYM:</b>	TRAC2ES
<b>INITIATIVE NUMBER:</b>	1939	<b>TYPE OF INITIATIVE:</b>	System
<b>PROGRAM ACTIVITY:</b>	COMMAND AND CONTROL	<b>LEAD AGENT:</b>	TRICARE Management Agency
		<b>GIG ARCHITECTURE CATEGORY:</b>	FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Transportation Command (TRANSCOM) Regulating and Command and Control Evacuation System (TRAC2ES) is the automated decision support system that functions within a global network to assist in the command and control of joint, combined, and component, inter- and intra-theater patient movement including medical regulating and patient evacuation. Intra-theater medical regulating also focuses on the movement of patients vertically (from Level III to Level IV and higher) and laterally within an Army Medical Brigade, between the Medical Brigade, and the subordinate Combat Support Hospitals. TRAC2ES supports the Assistant Secretary of Defense for Health Affairs, the Joint Staff, Combatant Commanders, and USTRANSCOM in peace, war, contingencies, and operations other than war. TRAC2ES has a unique responsibility to provide patient transportation information and in-transit visibility to the defense transportation community and medical support information to the medical community.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>12,229</b>	<b>12,776</b>	<b>11,305</b>	<b>10,255</b>
<b>Operations</b>				
<b>DEF HLTH PROG</b>				
<b>01 DEFENSE HEALTH PROGRAM</b>	6,996	6,581	6,429	6,550
<b>02 DEFENSE HEALTH PROGRAM</b>	5,233	5,661	4,356	3,169
<b>03 DEFENSE HEALTH PROGRAM</b>	0	534	520	536
<b>Operations Total:</b>	<b>12,229</b>	<b>12,776</b>	<b>11,305</b>	<b>10,255</b>

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**NAME OF PROJECT:** TRANSCOM INFRASTRUCTURE  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 6469  
**PROGRAM ACTIVITY:** INFORMATION DISTRIBUTION SERVICES

**ACRONYM:** INFRASTRUCTURE  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** U.S. Transportation Command  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Centrally procures Information Technology (IT) hardware, physically collocates applications and hardware, and logically consolidates certain software applications under United States Transportation Command purview. Associated efforts for testing/certification, Continuity of Operations Plan (COOP) fail-over for mission critical DTS systems, and infrastructure upgrades are also included. Develops Information Technology solutions to rapidly meet gaps in distribution processes.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
11,843	19,356	25,940	27,551

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
11,843	19,356	25,940	27,551

**WCF, DEF**

**20 N/A**

**DWCF Total:**

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**NAME OF PROJECT:** TRANSFORM & ENABLE IA CAPABILITIES

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 6413

**PROGRAM ACTIVITY:** IA GOAL 4: TRANSFORM AND ENABLE IA CAPABILITIES

**ACRONYM:** IA G4

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Office of the Secretary of Defense

**GIG ARCHITECTURE CATEGORY:** INFORMATION ASSURANCE ACTIVITIES (IAA)

**PROJECT DESCRIPTION:**

Information Assurance resources that improve and integrate IA transformation processes to develop and deliver dynamic IA capabilities and to improve inter- and intra-entity coordination to reduce risk and increase return on investment (IA Goal 4: Transform & Enable IA Capabilities). Includes IA resources such as for Cryptographic Vulnerability assessment, IA Policy / Strategy development, IA Architecture analysis / development, Enterprise Metrics, IA System Security Engineering (ISSE), IA Technical Framework (IATF), IS Certification & Accreditation / DoD Information Technology Security Certification and Accreditation Process (DITSCAP), DISA Program Support / Professional Development / Outreach, Net-Ready Key Performance Parameters (KPP), and IA Venture Capital and Experimentation / ACTDs.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>138,853</b>	<b>158,757</b>	<b>167,507</b>	<b>167,597</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
O&M,ARMY					
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	13,189	15,282	15,586	16,590
O&M,DEF-WIDE					
	<b>04 CLASSIFIED AND INTELLIGENCE</b>	27,733	32,262	33,403	34,545
	<b>04 OFFICE OF THE SECRETARY OF DEFENSE</b>	4,867	5,246	5,810	6,100
	<b>04 WASHINGTON HEADQUARTERS SERVICE</b>	628	4,541	5,301	6,005
O&M,MC					
	<b>01 FIELD LOGISTICS</b>	2,000	2,000	1,939	1,982
O&M,NAVY					
	<b>01 SHIP DEPOT OPERATIONS SUPPORT</b>	165	144	85	110
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	4,013	3,657	4,823	4,654
<b>Operations Total:</b>		<b>52,595</b>	<b>63,132</b>	<b>66,947</b>	<b>69,986</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
PROC., DEF-WIDE					
	<b>01 INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)</b>	0	0	70	96
	<b>01 MAJOR EQUIPMENT, WHS</b>	0	0	688	0
<b>Procurement Total:</b>		<b>0</b>	<b>0</b>	<b>758</b>	<b>96</b>

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<b>RDTE&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDTE&amp;E ,DEF-WIDE</b>					
	<b>04 0603882C BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT</b>	2,450	0	0	0
	<b>04 0603890C BALLISTIC MISSILE DEFENSE SYSTEMS CORE</b>	6,804	5,594	5,690	5,643
	<b>07 0303140D8Z INFORMATION SYSTEMS SECURITY PROGRAM</b>	8,251	11,426	9,711	9,881
	<b>07 0303140G INFORMATION SYSTEMS SECURITY PROGRAM</b>	47,797	51,478	49,269	52,515
<b>RDTE&amp;E, A</b>					
	<b>07 0303140A INFORMATION SYSTEMS SECURITY PROGRAM</b>	10,265	10,074	15,002	12,833
<b>RDTE&amp;E, N</b>					
	<b>07 0303140N INFORMATION SYSTEMS SECURITY PROGRAM</b>	2,751	3,881	3,094	2,393
<b>RDTE&amp;E Total:</b>		<b>78,318</b>	<b>82,453</b>	<b>82,766</b>	<b>83,265</b>
<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>WCF, DECA</b>					
	<b>20 N/A</b>	845	939	991	974
<b>WCF, DEF</b>					
	<b>20 N/A</b>	2,455	7,890	11,881	9,100
<b>WCF, N</b>					
	<b>20 N/A</b>	528	543	555	571
<b>DWCF Total:</b>		<b>3,828</b>	<b>9,372</b>	<b>13,427</b>	<b>10,645</b>

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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
	<b>00 NONE</b>	2,361	2,300	2,166	2,121
<b>MIL PER, MC</b>					
	<b>00 NONE</b>	103	100	103	106
<b>MIL PER,ARMY</b>					
	<b>00 NONE</b>	1,133	900	825	848
<b>MIL PER,NAVY</b>					
	<b>00 NONE</b>	515	500	515	530
<b>MILPERS Total:</b>		<b>4,112</b>	<b>3,800</b>	<b>3,609</b>	<b>3,605</b>

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**NAME OF PROJECT:** TRANSITION SWITCH MODULES

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 6951

**PROGRAM ACTIVITY:** OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**ACRONYM:** TSM

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

TSM is a replacement for the Unit Level Circuit Switch (ULCS) family of equipment. It will provide a flexible Unit Level Switch that bridges legacy Tri-Tac switches with current commercial technology.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
108,584	28,266	22,209	22,256

**Operations**

**O&M, MC RES**

**01 OPERATING FORCES**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
0	68	94	1

**O&M,MC**

**01 FIELD LOGISTICS**

**03 TRAINING SUPPORT**

4,909	7,189	7,726	1,600
200	200	204	208

**O&M,NAVY**

**01 SHIP OPERATIONS SUPPORT & TRAINING**

75	75	75	75
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**Operations Total:**

5,184	7,532	8,099	1,884
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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., MC</b>					
<b>04 COMM SWITCHING &amp; CONTROL SYSTEMS</b>		99,965	19,813	12,415	18,919
<b>04 COMMON COMPUTER RESOURCES</b>		0	0	0	0
<b>07 SPARES AND REPAIR PARTS</b>		1,721	921	764	512
<b>Procurement Total:</b>		<b>101,686</b>	<b>20,734</b>	<b>13,179</b>	<b>19,431</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, N</b>					
<b>07 0206313M MARINE CORPS COMMUNICATIONS SYSTEMS</b>		1,714	0	931	941
<b>RDT&amp;E Total:</b>		<b>1,714</b>	<b>0</b>	<b>931</b>	<b>941</b>

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**NAME OF PROJECT:** TRICARE ON LINE  
**CATEGORY:** Information Technology  
**INITIATIVE NUMBER:** 6593  
**PROGRAM ACTIVITY:** HEALTH

**ACRONYM:** TOL  
**TYPE OF INITIATIVE:** System  
**LEAD AGENT:** TRICARE Management Agency  
**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

TRICARE Online (TOL) is the MHS Internet point of entry that provides 9.2 million beneficiaries easy access to available healthcare services and information through an enterprise-wide secure portal. TOL provides users with appropriate access to the Service Portals, DMHRSi, MHS Learn and DOEHRs-IH. TOL increases beneficiary access to care, optimizes MHS provider resources, supports MHS disease and population management initiatives, and transforms MHS business processes, such as scheduling and appointing by providing the ability to make online appointments with healthcare providers and order pharmacy refills over a web browser interface. In addition, TOL ensures appropriate privacy policies and mechanisms are in place and provides enterprise security solutions.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>10,044</b>	<b>11,094</b>	<b>11,271</b>	<b>9,810</b>
<b>Operations</b>				
<b>DEF HLTH PROG</b>				
<b>01 DEFENSE HEALTH PROGRAM</b>	4,999	6,881	9,249	9,810
<b>02 DEFENSE HEALTH PROGRAM</b>	3,499	3,721	0	0
<b>03 DEFENSE HEALTH PROGRAM</b>	1,546	492	2,022	0
<b>Operations Total:</b>	<b>10,044</b>	<b>11,094</b>	<b>11,271</b>	<b>9,810</b>

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**NAME OF PROJECT:** TRI-SERVICE INFRASTRUCTURE MANAGEMENT PROGRAM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 6596

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** TIMPO

**TYPE OF INITIATIVE:** Special Interest

**LEAD AGENT:** TRICARE Management Agency

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The Tri-Service Infrastructure Management Program (TIMPO) provides the overarching information technology infrastructure and support services for all Military Health System (MHS) centrally managed automated information systems. TIMPO supports all MHS systems deployed worldwide across more than 1,200 facilities in all managed health care regions, including the MHS Major Acquisition Programs. TIMPO provides services directly supporting systems, ensuring that the backbone Communication and Computing Infrastructure is implemented and sustained on schedule, within costs, and at acceptable levels of performance to ensure mission success. This includes providing wide area network (WAN) infrastructure and circuit management, local area network (LAN) management, network protection, hardware/software maintenance support, end user devices (EUDs), business-to-business connectivity in support of MHS business partners (e.g., Managed Care Support Contractors), capacity planning, network end-to-end performance measurement and monitoring, 7X24X365 help desk services, and engineering analyses.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>212,068</b>	<b>176,593</b>	<b>241,263</b>	<b>238,059</b>
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>DEF HLTH PROG</b>				
<b>01 DEFENSE HEALTH PROGRAM</b>	128,313	109,606	139,413	152,275
<b>03 DEFENSE HEALTH PROGRAM</b>	83,755	66,987	101,850	85,784
<b>Operations Total:</b>	<b>212,068</b>	<b>176,593</b>	<b>241,263</b>	<b>238,059</b>

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<b>NAME OF PROJECT:</b>	U.S. ARMY HUMAN RESOURCES COMMAND CORE AUTOMATION SUPPORT		
<b>CATEGORY:</b>	Information Technology	<b>ACRONYM:</b>	HRCCAS
<b>INITIATIVE NUMBER:</b>	0214	<b>TYPE OF INITIATIVE:</b>	Program
<b>PROGRAM ACTIVITY:</b>	CIVILIAN PERSONNEL	<b>LEAD AGENT:</b>	Department of the Army
		<b>GIG ARCHITECTURE CATEGORY:</b>	FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

U.S. Army Human Resources Command Core Automation Support. Provides critical resources (including civilian pay) for core DA systems supporting personnel processes directly affecting Army-wide readiness. Maintains the Army Human Resource Command (AHRC) operational capability by managing applications software and databases (TAPDB/ITAPDB) for critical systems that support the procurement, training, distribution, sustainment, and separation of Army personnel as well as support for Retirees, Veterans, and family members. Provides IT solutions for AHRC business processes as well as basic telecommunications, printing, and postal services between AHRC managers and the field.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>49,710</b>	<b>40,428</b>	<b>62,767</b>	<b>57,978</b>
<b>Operations</b>				
<b>O&amp;M,ARMY</b>				
<b>04 OTHER PERSONNEL SUPPORT</b>				
	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
	48,156	38,585	61,740	56,701
<b>Operations Total:</b>	<b>48,156</b>	<b>38,585</b>	<b>61,740</b>	<b>56,701</b>
<b>Procurement</b>				
<b>OTHR PROC., A</b>				
<b>02 AUTOMATED DATA PROCESSING EQUIP</b>				
	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
	1,554	1,843	1,027	1,277
<b>Procurement Total:</b>	<b>1,554</b>	<b>1,843</b>	<b>1,027</b>	<b>1,277</b>

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**NAME OF PROJECT:** UNIFIED COMMANDS

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 1716

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** UC

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Unified Commands supports the joint service command structure of DoD.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>37,203</b>	<b>66,409</b>	<b>75,225</b>	<b>68,151</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,NAVY</b>					
<b>01 COMBAT SUPPORT FORCES</b>		15,409	31,302	34,038	34,404
<b>Operations Total:</b>		<b>15,409</b>	<b>31,302</b>	<b>34,038</b>	<b>34,404</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., N</b>					
<b>07 COMMAND SUPPORT EQUIPMENT</b>		11,216	22,754	28,574	20,996
<b>07 TRAINING SUPPORT EQUIPMENT</b>		7,663	9,319	9,467	9,491
<b>Procurement Total:</b>		<b>18,879</b>	<b>32,073</b>	<b>38,041</b>	<b>30,487</b>

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<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER,NAVY</b>					
<b>00 NONE</b>		2,915	3,034	3,146	3,260
<b>MILPERS Total:</b>		<b>2,915</b>	<b>3,034</b>	<b>3,146</b>	<b>3,260</b>

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**NAME OF PROJECT:** UNIFORM ADP - INVENTORY CONTROL POINTS

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 1993

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** UADPS-ICP

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Uniform ADP-Inventory Control Points (UADPS-ICP) is the logistics information system utilized by the Naval Inventory Control Point to perform its basic responsibilities. UADPS-ICP provides the capabilities to forecast requirements, determine procurement deficiencies and generate procurement recommendations, budget, maintain stock status records, receive and process requisitions and referrals, provision and catalog items of supply, maintain technical information, and overall items and weapons systems management support.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
21,330	28,772	26,264	25,539

**DWCF**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
21,330	28,772	26,264	25,539

**WCF, N**

**20 N/A**

**DWCF Total:**

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**NAME OF PROJECT:** UNIFORM ADP SYSTEM - STOCK POINTS

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 1995

**PROGRAM ACTIVITY:** LOGISTICS - BUSINESS

**ACRONYM:** UADPS-SP

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Uniform ADP System-Stock Points (UADPS-SP) program is the standard, Navy-wide retail automated supply and financial management application system designed to support Navy operating forces. UADPS-SP provides efficient and responsive supply support by providing for priority processing of material expenditure and receipt documents; preparing material issue and movement documents for use in picking, packing and shipping material; assuring integrated inventory, providing financial and fiscal processing; maintaining up-to-date stock inventory and financial/fiscal records, providing for remote interrogation of master files; and preparing local and system-wide management statistics and reports. UADPS-SP produces issue and receipt transactions, management statistics, transaction item reports, and management reports of stock levels, issues, inventory value and catalog changes.

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
17,605	10,737	10,597	10,853

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M,NAVY**

**01 FLEET BALLISTIC MISSILE**

80	81	83	85
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**Operations Total:**

80	81	83	85
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<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
WCF, N					
	<b>20 N/A</b>	17,525	10,656	10,514	10,768
<b>DWCF Total:</b>		<b>17,525</b>	<b>10,656</b>	<b>10,514</b>	<b>10,768</b>

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**NAME OF PROJECT:** UNITED STATES MILITARY ACADEMY AUTOMATION

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 2186

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** USMAA

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The United States Military Academy Automation (USMA) is an accredited institution of higher learning. To maintain its accreditation standards and to instruct/prepare future Army leaders to operate in the sophisticated high-tech world of modern warfare in accordance with Joint and Army Visions, it must employ in its classrooms/laboratories the latest technology/instructional tools.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>13,113</b>	<b>18,154</b>	<b>17,565</b>	<b>18,607</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,ARMY</b>					
<b>03 OFFICER ACQUISITION</b>		13,113	15,631	15,117	16,108
<b>Operations Total:</b>		<b>13,113</b>	<b>15,631</b>	<b>15,117</b>	<b>16,108</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
<b>02 AUTOMATED DATA PROCESSING EQUIP</b>		0	2,523	2,448	2,499
<b>Procurement Total:</b>		<b>0</b>	<b>2,523</b>	<b>2,448</b>	<b>2,499</b>

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**NAME OF PROJECT:** US Army Accessions Command Integrated Automation Architecture

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 6040

**PROGRAM ACTIVITY:** MILITARY PERSONNEL AND READINESS

**ACRONYM:** AAC-IAA

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The US Army Accessions Command Integrated Automation Architecture (AAC-IAA) has been rescoped to an Army specific development effort as a result of the DoD decision to discontinue the joint program. Efforts will continue to deploy capabilities completed through the joint program along with implementation of Army specific recruiting automation enhancements. ARISS includes a recruiting Headquarters Support System to modernize recruiting headquarters business processes, improving management of recruiters and potential recruits. ARISS will also provide enhanced automation capabilities to support Army Guidance Counselors at Military Entrance Processing Stations (MEPS) through establishment of a Guidance Counselor Standard Database. ARISS capabilities will interface with or be integrated into the Defense Integrated Military Human Resources System (DIMHRS) when DIMHRS is implemented. The system will support business process improvements in the recruiting functional area and will be fielded to all levels of the Army recruiting structure. ARISS will aid the Army to meet new accession goals in an era of dwindling resources and a shrinking pool of potential applicants for military service.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>86,846</b>	<b>78,966</b>	<b>82,755</b>	<b>83,774</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, ARMY NG</b>					
<b>01 BASE OPERATIONS SUPPORT</b>		12,364	14,566	11,586	11,732
<b>O&amp;M, ARMY RES</b>					
<b>04 RECRUITING AND ADVERTISING</b>		0	0	192	192
<b>O&amp;M,ARMY</b>					
<b>03 RECRUITING AND ADVERTISING</b>		56,631	53,840	54,833	56,498
<b>03 SENIOR RESERVE OFFICERS TRAINING CORPS</b>		8,081	3,303	7,908	8,885
<b>Operations Total:</b>		<b>77,076</b>	<b>71,709</b>	<b>74,519</b>	<b>77,307</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
<b>02 AUTOMATED DATA PROCESSING EQUIP</b>		9,770	7,257	8,236	6,467
<b>Procurement Total:</b>		<b>9,770</b>	<b>7,257</b>	<b>8,236</b>	<b>6,467</b>

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**NAME OF PROJECT:** US MEPCOM INTEGRATED RESOURCE SYSTEM

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 1191

**PROGRAM ACTIVITY:** MILITARY PERSONNEL AND READINESS

**ACRONYM:** MIRS

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The purpose of Mepcom Management Information Reporting System (MIRS) is to provide the automation and communications capability for USMEPCOM to meet its peacetime, mobilization and wartime military manpower accession mission for the Armed Services. The MIRS will interface with recruiting capabilities for all services, incorporating the concept of electronic data sharing using standard DoD data elements between USMEPCOM and all the Armed Services recruiting commands, greatly reducing redundant data entry. It replaces the military entrance processing reporting system (MEPRS), a batch process legacy system operating eight years beyond its life cycle.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>29,073</b>	<b>23,942</b>	<b>40,060</b>	<b>58,322</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,ARMY</b>					
<b>03 EXAMINING</b>		22,467	16,267	26,879	25,848
<b>Operations Total:</b>		<b>22,467</b>	<b>16,267</b>	<b>26,879</b>	<b>25,848</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>					
<b>02 AUTOMATED DATA PROCESSING EQUIP</b>		6,606	7,675	4,396	17,245
<b>Procurement Total:</b>		<b>6,606</b>	<b>7,675</b>	<b>4,396</b>	<b>17,245</b>

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<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, A</b>					
	<b>05 0605013A INFORMATION TECHNOLOGY DEVELOPMENT</b>	<b>0</b>	<b>0</b>	<b>8,785</b>	<b>15,229</b>
<b>RDT&amp;E Total:</b>		<b>0</b>	<b>0</b>	<b>8,785</b>	<b>15,229</b>



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**NAME OF PROJECT:** USA SMDC ADVANCED RESEARCH CENTER/SIMULATION CENTER

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 2019

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** SMDC ARC/SC MDA

**TYPE OF INITIATIVE:** Organization

**LEAD AGENT:** Missile Defense Agency

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The Advanced Research Center (ARC) is managed by the Army Space and Missile Defense Command (SMDC) as the executing agent of MDA. The ARC is a modular, multiple-experiment test bed that support technology research, development requirements, and experimentation activities. The costs reported in this Exhibit reflect MDA's proportionate share of the ARC IT operations support costs that are charged to MDA projects. The ARC houses part of the SMDC Distributed Center, a component of the DoD High Performance Computing Modernization Program (HPCMP). These assets are heavily used to support MDA research. The ARC participates in many national and local networks including MDANet, SDREN, DREN and provides point to point links to other approved local sites. Test bed users include government employees from the MDA, the Army PEO ASMD, the SMDC and resident and off-site contractors. The Simulation Center is a centralized resource for classified and unclassified supercomputer processing, parallel processing, data visualization, modeling, simulation, network communications, small-scale test bed support, and technical and administrative support.

**RESOURCES:**

	<u><b>FY2006</b></u>	<u><b>FY2007</b></u>	<u><b>FY2008</b></u>	<u><b>FY2009</b></u>
<b>Initiative Total:</b>	<b>13,300</b>	<b>13,300</b>	<b>13,586</b>	<b>13,871</b>
<b>RDT&amp;E</b>				
<b>RDT&amp;E ,DEF-WIDE</b>				
<b>04 0603890C BALLISTIC MISSILE DEFENSE SYSTEMS CORE</b>	13,300	13,300	13,586	13,871
<b>RDT&amp;E Total:</b>	<b>13,300</b>	<b>13,300</b>	<b>13,586</b>	<b>13,871</b>

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**NAME OF PROJECT:** USMC OPERATIONAL SUPPORT SYSTEMS - COMMAND & CONTROL

**CATEGORY:** National Security System

**ACRONYM:** USMC OSS

**INITIATIVE NUMBER:** 3042

**TYPE OF INITIATIVE:** System

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

USMC OPERATIONAL SUPPORT SYSTEMS - COMMAND & CONTROL

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
239,453	226,184	224,867	205,900

**Operations**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**O&M, MC RES**

<b>01 BASE OPERATING SUPPORT</b>	2,462	4,225	3,492	2,568
<b>01 OPERATING FORCES</b>	845	352	403	376

**O&M,MC**

<b>01 BASE OPERATING SUPPORT</b>	129,479	131,509	135,062	136,241
<b>01 FIELD LOGISTICS</b>	12,593	11,253	11,397	11,905
<b>01 OPERATIONAL FORCES</b>	1,984	400	745	186
<b>03 BASE OPERATING SUPPORT</b>	12,606	13,710	12,957	13,253
<b>03 TRAINING SUPPORT</b>	451	481	411	218
<b>04 BASE OPERATING SUPPORT</b>	3,287	1,996	2,279	2,328

**Operations Total:**

<b>163,707</b>	<b>163,926</b>	<b>166,746</b>	<b>167,075</b>
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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., MC</b>					
	<b>04 COMM &amp; ELEC INFRASTRUCTURE SUPPORT</b>	1,262	386	1,315	1,238
	<b>04 COMM SWITCHING &amp; CONTROL SYSTEMS</b>	7,593	1,349	1,401	1,366
	<b>04 COMMAND POST SYSTEMS</b>	183	413	410	210
	<b>04 COMMON COMPUTER RESOURCES</b>	300	0	280	121
	<b>04 RADIO SYSTEMS</b>	23,375	22,125	22,695	7,161
	<b>06 FIRST DESTINATION TRANSPORTATION</b>	101	202	0	0
	<b>06 POWER EQUIPMENT ASSORTED</b>	15,905	2,723	1,527	1,607
	<b>07 SPARES AND REPAIR PARTS</b>	2,084	6,015	653	0
<b>Procurement Total:</b>		<b>50,803</b>	<b>33,213</b>	<b>28,281</b>	<b>11,703</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, N</b>					
	<b>07 0206313M MARINE CORPS COMMUNICATIONS SYSTEMS</b>	4,514	8,653	8,526	4,552
	<b>07 0206624M MARINE CORPS COMBAT SERVICES SUPPORT</b>	74	137	0	0
<b>RDT&amp;E Total:</b>		<b>4,588</b>	<b>8,790</b>	<b>8,526</b>	<b>4,552</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, MC</b>					
	<b>00 NONE</b>	20,355	20,255	21,314	22,570
<b>MILPERS Total:</b>		<b>20,355</b>	<b>20,255</b>	<b>21,314</b>	<b>22,570</b>

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**NAME OF PROJECT:** USMC UNIT OPERATIONS CENTER

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 6948

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** UOC

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Navy

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Unit Operations Center (UOC) is a self-contained, integrated, standardized, scalable, vehicular-transportable command and control suite designed to enhance the warfighter's decision-making process through faster gathering and sharing of key info

**RESOURCES:**

**Initiative Total:**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
7,947	18,088	43,727	52,647

**Operations**

**O&M,MC**

<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
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**01 FIELD LOGISTICS**

2,970	5,924	24,100	23,500
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**01 OPERATIONAL FORCES**

0	6,427	7,649	7,610
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**03 TRAINING SUPPORT**

300	500	0	0
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**Operations Total:**

3,270	12,851	31,749	31,110
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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., MC</b>					
<b>04 COMMON COMPUTER RESOURCES</b>		0	0	0	0
<b>04 UNIT OPERATIONS CENTER</b>		1,049	1,074	8,040	19,247
<b>07 SPARES AND REPAIR PARTS</b>		0	400	0	0
<b>Procurement Total:</b>		<b>1,049</b>	<b>1,474</b>	<b>8,040</b>	<b>19,247</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, N</b>					
<b>07 0206313M MARINE CORPS COMMUNICATIONS SYSTEMS</b>		3,628	3,763	3,938	2,290
<b>RDT&amp;E Total:</b>		<b>3,628</b>	<b>3,763</b>	<b>3,938</b>	<b>2,290</b>

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**NAME OF PROJECT:** VIDEO TELECONFERENCING  
**CATEGORY:** National Security System  
**INITIATIVE NUMBER:** 2045  
**PROGRAM ACTIVITY:** USER PRODUCTIVITY TOOLS

**ACRONYM:** VTC  
**TYPE OF INITIATIVE:** Program  
**LEAD AGENT:** U.S. Special Operations Command  
**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Video Teleconferencing provides interactive face-to-face meetings from multiple geographically separated locations. It provides immediate access for different groups to accomplish mission essential goals in support of wartime tasking as well as peacetime operating requirements in a shared environment. This initiative creates cost savings by reducing travel requirements and wait time requirements for meetings and conferences.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>20,843</b>	<b>15,286</b>	<b>16,778</b>	<b>18,964</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>IG</b>					
	<b>01 OFFICE OF THE INSPECTOR GENERAL</b>	32	60	70	90
	<b>03 OFFICE OF THE INSPECTOR GENERAL</b>	44	740	450	670
<b>O&amp;M, NAVY RES</b>					
	<b>01 BASE OPERATING SUPPORT</b>	12	0	0	0
<b>O&amp;M,DEF-WIDE</b>					
	<b>01 SPECIAL OPERATIONS COMMAND</b>	3,001	890	1,162	1,794
<b>O&amp;M,NAVY</b>					
	<b>01 BASE OPERATING SUPPORT</b>	977	486	846	866
	<b>01 COMBAT COMMUNICATIONS</b>	1	1	1	1
	<b>01 COMBAT SUPPORT FORCES</b>	2,269	1,247	1,272	1,297
	<b>01 FLEET AIR TRAINING</b>	106	111	112	112
	<b>01 SHIP DEPOT MAINTENANCE</b>	187	13	13	13
	<b>01 SHIP DEPOT OPERATIONS SUPPORT</b>	892	313	1,720	1,720
	<b>02 SHIP ACTIVATIONS/INACTIVATIONS</b>	945	0	0	0
	<b>03 TRAINING SUPPORT</b>	6,556	5,903	4,442	4,578
	<b>04 ACQUISITION AND PROGRAM MANAGEMENT</b>	325	333	331	341
	<b>04 ADMINISTRATION</b>	356	375	390	409
	<b>04 PLANNING, ENGINEERING AND DESIGN</b>	4	0	0	0
<b>Operations Total:</b>		<b>15,707</b>	<b>10,472</b>	<b>10,809</b>	<b>11,891</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., DEF-WIDE</b>					
	<b>02 COMMUNICATIONS EQUIPMENT AND ELECTRONICS</b>	962	604	1,804	1,464
<b>Procurement Total:</b>		<b>962</b>	<b>604</b>	<b>1,804</b>	<b>1,464</b>



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<b>DWCF</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
WCF, N					
	20 N/A	4,174	4,210	4,165	5,609
<b>DWCF Total:</b>		<b>4,174</b>	<b>4,210</b>	<b>4,165</b>	<b>5,609</b>

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**NAME OF PROJECT:** Virtual Personnel Services Center

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 2510

**PROGRAM ACTIVITY:** MILITARY PERSONNEL AND READINESS

**ACRONYM:** VPSC

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The Virtual Personnel Services Center (VPSC) is a program that will interface with the Defense Integrated Military Human Resource System (DIMHRS) and will provide Air Force unique human resource services not delivered with DIMHRS. VPSC will enable Air Force personnel to accomplish selected personnel actions on a self-service basis worldwide. For individual airmen and other members of the Air Force, the VPSC provides facilities to perform the majority of a member's Air Force unique HR functions in a self-service fashion, twenty-four hours a day, seven days a week, eliminating the need to file and process multiple paper reports or to speak with a live representative. For the Air Force Personnel staff, the VPSC will provide a consolidated set of information and tools that will enable them to put the right person with the right skills at the right place, at the right time, at the least cost. The VPSC represents an HR toolkit that can simultaneously deliver immediate savings in time, effort, and cost while integrating with DIMHRS.

**RESOURCES:**

<b>Initiative Total:</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
	17,396	22,661	18,954	23,757
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>				
<b>04 PERSONNEL PROGRAMS</b>	148	750	5,185	6,418
<b>Operations Total:</b>	148	750	5,185	6,418

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
<b>03 BASE INFO INFRASTRUCTURE</b>		2,170	3,718	1,617	1,008
<b>Procurement Total:</b>		<b>2,170</b>	<b>3,718</b>	<b>1,617</b>	<b>1,008</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, AF</b>					
<b>07 0901220F PERSONNEL ADMINISTRATION</b>		15,078	18,193	12,152	16,331
<b>RDT&amp;E Total:</b>		<b>15,078</b>	<b>18,193</b>	<b>12,152</b>	<b>16,331</b>

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**NAME OF PROJECT:** VISUAL INFORMATION SUPPORT

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 6585

**PROGRAM ACTIVITY:** USER PRODUCTIVITY TOOLS

**ACRONYM:** VI Support

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

Provides documentation (36CFR); video production; presentation services; television/video recordings; still photo; electronic imaging; graphic arts/exhibits; audio recordings; official DA photographs; on-line storage and retrieval of still and motion imagery, audio, consultation, design, distance learning, PAO broadcasts, operation of command channels; and is the only source for OPA funds from which investment equipment (in excess of \$100K) can be purchased.

**RESOURCES:**

		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>		<b>68,994</b>	<b>70,154</b>	<b>86,279</b>	<b>89,334</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, ARMY NG</b>	<b>01 BASE OPERATIONS SUPPORT</b>	9,864	9,380	12,173	12,813
<b>O&amp;M, ARMY RES</b>	<b>01 BASE OPERATIONS SUPPORT</b>	3,643	4,538	4,290	4,326
<b>O&amp;M, ARMY</b>	<b>01 BASE OPERATIONS SUPPORT</b>	46,295	40,209	52,864	54,988
	<b>01 FORCE READINESS OPERATIONS SUPPORT</b>	0	0	3,852	3,927
	<b>04 SERVICEWIDE COMMUNICATIONS</b>	6,532	9,300	6,794	6,925
<b>Operations Total:</b>		<b>66,334</b>	<b>63,427</b>	<b>79,973</b>	<b>82,979</b>

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<b>Procurement</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., A</b>				
<b>02 ITEMS LESS THAN \$5.0M (A/V)</b>	2,660	6,727	6,306	6,355
<b>Procurement Total:</b>	<b>2,660</b>	<b>6,727</b>	<b>6,306</b>	<b>6,355</b>

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**NAME OF PROJECT:** VISUAL INFORMATION TRAINING SUPPORT CENTERS

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0191

**PROGRAM ACTIVITY:** INFORMATION MANAGEMENT

**ACRONYM:** VITSC

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Department of the Army

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

Resources operating costs for fourteen DoD authorized TRADOC installation training support centers. Provides funding for the production, fabrication, and acquisition of multimedia/visual information products, training aids, and devices.

**RESOURCES:**

		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>		<b>27,168</b>	<b>28,702</b>	<b>59,134</b>	<b>52,301</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M, ARMY NG</b>	<b>01 FORCE READINESS OPERATIONS SUPPORT</b>	0	0	915	1,440
<b>O&amp;M, ARMY RES</b>	<b>01 BASE OPERATIONS SUPPORT</b>	1,782	1,856	2,711	1,877
<b>O&amp;M, ARMY</b>	<b>01 BASE OPERATIONS SUPPORT</b>	543	626	795	980
	<b>01 FORCE READINESS OPERATIONS SUPPORT</b>	5,722	9,464	43,843	37,188
	<b>03 TRAINING SUPPORT</b>	19,121	16,756	10,870	10,816
<b>Operations Total:</b>		<b>27,168</b>	<b>28,702</b>	<b>59,134</b>	<b>52,301</b>

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**NAME OF PROJECT:** WEATHER DATA ANALYSIS

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 6394

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** WDA

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE**

**CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

WDA will continue the modernization of the AFWA Strategic Center, which includes the Air Force Combat Climatology Center (AFCCC) and the Air Force portion of the Joint Typhoon Warning Center (JTWC), as a component of the Air Force Weather Weapon System (AFWWS). It will also provide infrastructure components for reuse within the AFWWS, and as such, establishes the framework for AFWA to support AF Weather (AFW) Operational Weather Squadrons (OWSs). The Strategic Center at AFWA will be modernized through the use of an increment/block developmental evolutionary acquisition strategy, leveraging reusable software assets developed during each spiral/block. WDA will provide a Common Operating Environment (COE) compliant architecture in which components are available for re-use in other levels of the AFWWS.

WDA will create an open, distributed virtual Joint Meteorological and Oceanographic (METOC) database to provide users access to weather-related information anywhere in the world, and will form the cornerstone of the future AFW architecture. WDA capabilities must be able to receive and process worldwide information in support of the analysis, forecasting, tailoring, and dissemination of strategic processing center products. Ultimately, WDA provides a fused analysis of the atmosphere for theater and tactical customers, and it provides infrastructure components for reuse across the entire AF Weather Weapon System (AFWWS). WDA capabilities will also process and store data from automated sensors (e.g., OS-21), remote meteorological weather sensors (RMWS), automated aircraft reporting systems, unmanned aerial vehicle data, and classified and unclassified conventional and unconventional observations from ground and space-based platforms. They will also simultaneously process and store current and new satellite weather sensor data from multiple polar orbiting and geostationary satellites. It will also develop and reengineer software to an object-oriented environment (leveraging additional data sources) and upgrade dissemination/ingest hardware.

**RESOURCES:**

**Initiative Total:**

<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>16,798</b>	<b>18,902</b>	<b>20,635</b>	<b>27,187</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
<b>01 NAVIGATION/WEATHER SUPPORT</b>		456	475	494	513
<b>Operations Total:</b>		<b>456</b>	<b>475</b>	<b>494</b>	<b>513</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
<b>03 COMM ELECT MODS</b>		0	0	5,172	6,775
<b>03 WEATHER OBSERVATION FORECAST</b>		6,014	6,568	3,857	5,921
<b>Procurement Total:</b>		<b>6,014</b>	<b>6,568</b>	<b>9,029</b>	<b>12,696</b>
<b>RDT&amp;E</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>RDT&amp;E, AF</b>					
<b>07 0305111F WEATHER SERVICE</b>		6,980	8,344	7,421	10,102
<b>RDT&amp;E Total:</b>		<b>6,980</b>	<b>8,344</b>	<b>7,421</b>	<b>10,102</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
<b>00 NONE</b>		3,348	3,515	3,691	3,876
<b>MILPERS Total:</b>		<b>3,348</b>	<b>3,515</b>	<b>3,691</b>	<b>3,876</b>

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**NAME OF PROJECT:** Weather Data Dissemination

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 7170

**PROGRAM ACTIVITY:** INFORMATION DISTRIBUTION SERVICES

**ACRONYM:** WDD

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Department of the Air Force

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

The AFWA (Air Force Weather Agency) Weather Data Dissemination (WDD) is comprised of four major components: the AFWA Web Enterprise, the AFWA Consolidated Networks (ACN), the Weather Product Management and Distribution System (WPMDS), and the Very Small Aperture Terminal (VSAT) Satellite Communications System. The AFWA Web Enterprise provides users worldwide access via any standards-based web browser to information from a variety of sources including the Strategic Centers, the Operational Weather Squadrons, and commercial sources. The Web Enterprise establishes interactive gateways on the Non-secure Internet Protocol Routing Network (NIPRNET), the Secure Internet Protocol Routing Network (SIPRNET), and the Joint Worldwide Intelligence Communications System (JWICS). The Web Enterprise integrates seven distinct functional subsystems. ACN provides all internal data communications enabling automated production functions at Air Force Weather (AFW) Strategic Center and connecting the Strategic Center with all external customers and suppliers. WPMDS is a store-and-forward communications system designed primarily to provide timely and tailored weather products to DoD war fighters and decision makers. The VSAT program provides a satellite communication system servicing the CONUS, Pacific, and European theaters that distribute weather products to AF and Army users.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>10,725</b>	<b>12,365</b>	<b>12,166</b>	<b>13,036</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,AF</b>					
<b>01 NAVIGATION/WEATHER SUPPORT</b>		<b>1,259</b>	<b>1,284</b>	<b>1,310</b>	<b>1,338</b>
<b>Operations Total:</b>		<b>1,259</b>	<b>1,284</b>	<b>1,310</b>	<b>1,338</b>

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<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>OTHR PROC., AF</b>					
<b>03 COMM ELECT MODS</b>		895	1,382	6,811	3,810
<b>03 WEATHER OBSERVATION FORECAST</b>		7,417	8,488	2,837	6,619
<b>Procurement Total:</b>		<b>8,312</b>	<b>9,870</b>	<b>9,648</b>	<b>10,429</b>
<b>MILPERS</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>MIL PER, AF</b>					
<b>00 NONE</b>		1,154	1,211	1,208	1,269
<b>MILPERS Total:</b>		<b>1,154</b>	<b>1,211</b>	<b>1,208</b>	<b>1,269</b>

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**NAME OF PROJECT:** WHITE HOUSE COMMUNICATIONS AGENCY

**CATEGORY:** National Security System

**INITIATIVE NUMBER:** 4017

**PROGRAM ACTIVITY:** COMMAND AND CONTROL

**ACRONYM:** WHCA

**TYPE OF INITIATIVE:** System

**LEAD AGENT:** Defense Information Systems Agency

**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

The White House Communications Agency (WHCA) is a joint service military agency under the operational control of the White House Military Office (WHMO) and administrative control of the Defense Information System Agency (DISA). The mission of WHCA is to provide telecommunications and other related support to the President of the United States (POTUS) in his role as Commander in Chief (CINC), Chief Executive Officer of the United States, and Head of State; and other elements related to the President. Elements related to the President include the Vice President, the First Lady, the first family, the United States Secret Service (USSS), the White House Staff, the White House Press Office, the National Security Council, WHMO and others as directed.

Although WHCA provides a wide variety of services, the core of the agency's mission is to provide instantaneous secure and non-secure voice and five minute record communications support to the POTUS anytime, anywhere. Other voice, video and data communications services are provided as necessary to allow for staff support and protection of the President. In addition, WHCA provides the President and Vice President audiovisual and photographic services on a reimbursable basis, including but not limited to the following services: video tape recording for the President and others as directed; photographic laboratory and graphics support to the White House; and general purpose automated data processing support for the National Security Council (NSC) and the White House. This support is provided in Washington DC and at trip sites worldwide. To support this requirement, WHCA's organization is structured to allow for Fixed and Deployable (Travel) support.

**RESOURCES:**

	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>Initiative Total:</b>	<b>104,183</b>	<b>140,868</b>	<b>171,618</b>	<b>175,226</b>

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<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,DEF-WIDE</b>					
<b>04 DEFENSE INFORMATION SERVICES AGENCY</b>		88,343	101,548	121,489	125,255
<b>Operations Total:</b>		<b>88,343</b>	<b>101,548</b>	<b>121,489</b>	<b>125,255</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., DEF-WIDE</b>					
<b>01 ITEMS LESS THAN \$5 MILLION</b>		15,840	39,320	50,129	49,971
<b>Procurement Total:</b>		<b>15,840</b>	<b>39,320</b>	<b>50,129</b>	<b>49,971</b>

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**NAME OF PROJECT:** WHITE HOUSE SITUATION SUPPORT STAFF  
**CATEGORY:** National Security System  
**INITIATIVE NUMBER:** 0535  
**PROGRAM ACTIVITY:** INTELLIGENCE

**ACRONYM:** WHSSS  
**TYPE OF INITIATIVE:** Special Interest  
**LEAD AGENT:** Defense Information Systems Agency  
**GIG ARCHITECTURE CATEGORY:** FUNCTIONAL AREA APPLICATIONS (FAA)

**PROJECT DESCRIPTION:**

WHSSS maintains the White House Situation Room (WHSR), a 24x7 fused all-source intelligence center that provides the President, the Vice President, and the White House Senior Staff with up to date situational awareness of both domestic and international events. Additionally, the WHSSS is responsible for all Information Technology for the WHSR and the National Security Council (NSC) at both fixed and deployed locations to include the interagency SVTS and WASHFAX networks. WHSSS maintains NSC records information in accordance with the Presidential Records Act.

**RESOURCES:**

<b>Initiative Total:</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
	<b>21,674</b>	<b>7,548</b>	<b>21,713</b>	<b>14,959</b>
<b>Operations</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,DEF-WIDE</b>				
<b>04 DEFENSE INFORMATION SERVICES AGENCY</b>	5,838	5,546	5,748	5,929
<b>Operations Total:</b>	<b>5,838</b>	<b>5,546</b>	<b>5,748</b>	<b>5,929</b>
<b>Procurement</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., DEF-WIDE</b>				
<b>01 ITEMS LESS THAN \$5 MILLION</b>	15,836	2,002	15,965	9,030
<b>Procurement Total:</b>	<b>15,836</b>	<b>2,002</b>	<b>15,965</b>	<b>9,030</b>

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**NAME OF PROJECT:** WHS ENTERPRISE INFRASTRUCTURE

**CATEGORY:** Information Technology

**INITIATIVE NUMBER:** 0037

**PROGRAM ACTIVITY:** COMPUTING INFRASTRUCTURE

**ACRONYM:** WHSENT

**TYPE OF INITIATIVE:** Program

**LEAD AGENT:** Washington Headquarters Services

**GIG ARCHITECTURE CATEGORY:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

**PROJECT DESCRIPTION:**

A family of systems, tools, and applications that provide the WHS users with the common core computing infrastructure services, such as emailing, e-share-filing and storage, printing, network communication, remote accessing, network login and authentication, anti-virus protection, office automation word/presentation processing, internet web access, wireless email messaging, Helpdesk support, desktops and laptops tools, information assurance protection from the enclave to the desktop levels.

**RESOURCES:**

<b>Initiative Total:</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
		<b>13,798</b>	<b>13,749</b>	<b>12,772</b>	<b>12,414</b>
<b>Operations</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>O&amp;M,DEF-WIDE</b>					
<b>04 WASHINGTON HEADQUARTERS SERVICE</b>		<b>8,360</b>	<b>9,001</b>	<b>9,930</b>	<b>9,325</b>
<b>Operations Total:</b>		<b>8,360</b>	<b>9,001</b>	<b>9,930</b>	<b>9,325</b>
<b>Procurement</b>		<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PROC., DEF-WIDE</b>					
<b>01 MAJOR EQUIPMENT, WHS</b>		<b>5,438</b>	<b>4,748</b>	<b>2,842</b>	<b>3,089</b>
<b>Procurement Total:</b>		<b>5,438</b>	<b>4,748</b>	<b>2,842</b>	<b>3,089</b>

**Department of Defense**  
**Fiscal Year (FY) 2008/2009 President's Budget Request**  
**February 2007**

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<b>RDT&amp;E</b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>    RDT&amp;E ,DEF-WIDE</b>				
<b>        06 0901598D8W MANAGEMENT HEADQUARTERS WHS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RDT&amp;E Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Department of Defense**  
**Fiscal Year (FY) 2008/2009 President's Budget Request**  
**February 2007**

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